

### Monthly FTE Report, 2024-25 Fiscal Year

	2024								2025				Final
	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	
<b>Domestic</b>	May 1	June 6											
Developmental	20.1	31.1											
Health	65.0	60.2											
Trades	24.3	29.3											
Advanced Ed.	45.1	56.4											
<b>Domestic</b>	<b>154.5</b>	<b>177.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>AVED_ITA Target</b>	<b>6%</b>	<b>7%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>

	2024								2025				Final
	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	
<b>International</b>	May 1	June 6											
Developmental	6.3	26.2											
Health	4.0	3.4											
Trades	0.0	0.0											
Advanced Ed.	46.3	49.0											
<b>International</b>	<b>56.5</b>	<b>78.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

<b>TOTAL FTEs</b>	<b>211.0</b>	<b>255.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
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