

Monthly FTE Report, 2024-25 Fiscal Year

	2024								2025				Final
	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	
Domestic	May 1	Jun 12	Jul 2	Aug 1									
Developmental	20.1	31.2	31.3	54.0									
Health	65.0	173.7	178.8	202.5									
Trades	24.3	120.3	131.1	158.3									
Advanced Ed.	45.1	272.1	293.2	311.7									
Domestic	154.5	597.3	634.4	726.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
AVED_ITA Target	6%	22%	24%	27%	0%	0%	0%	0%	0%	0%	0%	0%	0%

	2024								2025				Final
	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	
International	May 1	Jun 12	Jul 2	Aug 1									
Developmental	6.3	26.2	26.36	28.5									
Health	4.0	13.4	13.9	14.4									
Trades	0.0	0.0	0.5	0.5									
Advanced Ed.	46.3	225.8	269.4	341.0									
International	56.5	265.3	310.2	384.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

TOTAL FTEs	211.0	862.6	944.6	1,110.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
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