

**Monthly FTE Report, 2024-25 Fiscal Year**

	2024									2025				Final
	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar		
<b>Domestic</b>	<b>May 1</b>	<b>Jun 12</b>												
Developmental	20.1	31.2												
Health	65.0	173.7												
Trades	24.3	120.3												
Advanced Ed.	45.1	272.1												
<b>Domestic</b>	<b>154.5</b>	<b>597.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	
<b>AVED_ITA Target</b>	<b>6%</b>	<b>22%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	

	2024									2025				Final
	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar		
<b>International</b>	<b>May 1</b>	<b>Jun 12</b>												
Developmental	6.3	26.2												
Health	4.0	13.4												
Trades	0.0	0.0												
Advanced Ed.	46.3	225.8												
<b>International</b>	<b>56.5</b>	<b>265.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	

<b>TOTAL FTEs</b>	<b>211.0</b>	<b>862.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
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