

Monthly FTE Report, 2023/2024 Fiscal Year

	2023									2024				Final
	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar		
Domestic	May 1	June 5	July 4	Aug 1	Sept 5	Oct 3	Nov 1	Dec 1	Jan 2	Feb 1	Mar 1			
Developmental	14.4	26.6	36.2	52.6	102.5	151.4	164.2	174.8	227.0	292.9	307.1			
Health	45.3	86.2	114.7	127.1	158.4	167.4	190.1	207.5	256.4	267.8	267.2			
Trades	26.0	83.1	137.8	155.9	155.1	157.2	163.4	268.6	294.2	312.9	331.9			
Advanced Ed.	94.4	230.6	293.5	321.0	352.6	361.8	374.2	473.3	585.8	636.7	642.5			
Domestic	180.1	426.6	582.1	656.6	768.7	837.9	891.9	1,124.2	1,363.4	1,510.2	1,548.8	0.0	0.0	
<i>AVED_ITA Target</i>	<i>7%</i>	<i>16%</i>	<i>22%</i>	<i>24%</i>	<i>29%</i>	<i>31%</i>	<i>33%</i>	<i>42%</i>	<i>51%</i>	<i>56%</i>	<i>57%</i>	<i>0%</i>	<i>0%</i>	

	2023									2024				Final
	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar		
International	May 1	June 5	July 4	Aug 1	Sept 5	Oct 3	Nov 1	Dec 1	Jan 2	Feb 1	Mar 1			
Developmental	3.3	8.6	8.77	13.5	33.6	36.1	36.9	36.9	42.3	54.7	54.8			
Health	0.4	1.4	4.4	4.4	7.9	7.9	7.9	7.9	10.4	14.9	14.9			
Trades	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0			
Advanced Ed.	73.8	210.4	264.5	352.2	376.6	376.4	377.2	486.9	689.8	690.4	690.4			
International	77.5	220.5	277.7	370.1	418.1	420.4	422.0	531.7	742.5	760.0	760.1	0.0	0.0	

TOTAL FTEs	257.6	647.0	859.8	1,026.7	1,186.8	1,258.3	1,313.9	1,655.9	2,105.9	2,270.2	2,308.9	0.0	0.0
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