

### Monthly FTE Report, 2023/2024 Fiscal Year

	2023								2024				Final
	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	
<b>Domestic</b>	<b>May 1</b>	<b>June 5</b>	<b>July 4</b>										
Developmental	14.4	26.6	36.2										
Health	45.3	86.2	114.7										
Trades	26.0	83.1	137.8										
Advanced Ed.	94.4	230.6	293.5										
<b>Domestic</b>	<b>180.1</b>	<b>426.6</b>	<b>582.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>AVED_ITA Target</b>	<b>7%</b>	<b>16%</b>	<b>22%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>

	2023								2024				Final
	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	
<b>International</b>	<b>May 1</b>	<b>June 5</b>	<b>July 4</b>										
Developmental	3.3	8.6	8.77										
Health	0.4	1.4	4.4										
Trades	0.0	0.0	0.0										
Advanced Ed.	73.8	210.4	264.5										
<b>International</b>	<b>77.5</b>	<b>220.5</b>	<b>277.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

<b>TOTAL FTEs</b>	<b>257.6</b>	<b>647.0</b>	<b>859.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
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