

### Monthly FTE Report, 2023/2024 Fiscal Year

	2023								2024				Final
	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	
<b>Domestic</b>	May 1	June 5	July 4	Aug 1	Sept 5	Oct 3	Nov 1	Dec 1	Jan 2				
Developmental	14.4	26.6	36.2	52.6	102.5	151.4	164.2	174.8	227.0				
Health	45.3	86.2	114.7	127.1	158.4	167.4	190.1	207.5	256.4				
Trades	26.0	83.1	137.8	155.9	155.1	157.2	163.4	268.6	294.2				
Advanced Ed.	94.4	230.6	293.5	321.0	352.6	361.8	374.2	473.3	585.8				
<b>Domestic</b>	<b>180.1</b>	<b>426.6</b>	<b>582.1</b>	<b>656.6</b>	<b>768.7</b>	<b>837.9</b>	<b>891.9</b>	<b>1,124.2</b>	<b>1,363.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<i>AVED_ITA Target</i>	<i>7%</i>	<i>16%</i>	<i>22%</i>	<i>24%</i>	<i>29%</i>	<i>31%</i>	<i>33%</i>	<i>42%</i>	<i>51%</i>	<i>0%</i>	<i>0%</i>	<i>0%</i>	<i>0%</i>

	2023								2024				Final
	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	
<b>International</b>	May 1	June 5	July 4	Aug 1	Sept 5	Oct 3	Nov 1	Dec 1	Jan 2				
Developmental	3.3	8.6	8.77	13.5	33.6	36.1	36.9	36.9	42.3				
Health	0.4	1.4	4.4	4.4	7.9	7.9	7.9	7.9	10.4				
Trades	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0				
Advanced Ed.	73.8	210.4	264.5	352.2	376.6	376.4	377.2	486.9	689.8				
<b>International</b>	<b>77.5</b>	<b>220.5</b>	<b>277.7</b>	<b>370.1</b>	<b>418.1</b>	<b>420.4</b>	<b>422.0</b>	<b>531.7</b>	<b>742.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

<b>TOTAL FTEs</b>	<b>257.6</b>	<b>647.0</b>	<b>859.8</b>	<b>1,026.7</b>	<b>1,186.8</b>	<b>1,258.3</b>	<b>1,313.9</b>	<b>1,655.9</b>	<b>2,105.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
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