

**Monthly FTE Report, 2023/2024 Fiscal Year**

	2023									2024				Final
	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar		
<b>Domestic</b>	<b>May 1</b>													
Developmental	14.4													
Health	45.3													
Trades	26.0													
Advanced Ed.	94.4													
<b>Domestic</b>	<b>180.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	
<b>AVED_ITA Target</b>	<b>7%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	

	2023									2024				Final
	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar		
<b>International</b>	<b>May 1</b>													
Developmental	3.3													
Health	0.4													
Trades	0.0													
Advanced Ed.	73.8													
<b>International</b>	<b>77.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	

<b>TOTAL FTEs</b>	<b>257.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
-------------------	--------------	------------	------------	------------	------------	------------	------------	------------	------------	------------	------------	------------	------------

