

### Monthly FTE Report, 2023/2024 Fiscal Year

	2023								2024				Final
	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	
<b>Domestic</b>	<b>May 1</b>	<b>June 5</b>	<b>July 4</b>	<b>August 1</b>									
Developmental	14.4	26.6	36.2	52.6									
Health	45.3	86.2	114.7	127.1									
Trades	26.0	83.1	137.8	155.9									
Advanced Ed.	94.4	230.6	293.5	321.0									
<b>Domestic</b>	<b>180.1</b>	<b>426.6</b>	<b>582.1</b>	<b>656.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>AVED_ITA Target</b>	<b>7%</b>	<b>16%</b>	<b>22%</b>	<b>24%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>

	2023				2024								Final
	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	
<b>International</b>	<b>May 1</b>	<b>June 5</b>	<b>July 4</b>	<b>August 1</b>									
Developmental	3.3	8.6	8.77	13.5									
Health	0.4	1.4	4.4	4.4									
Trades	0.0	0.0	0.0	0.0									
Advanced Ed.	73.8	210.4	264.5	352.2									
<b>International</b>	<b>77.5</b>	<b>220.5</b>	<b>277.7</b>	<b>370.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

<b>TOTAL FTEs</b>	<b>257.6</b>	<b>647.0</b>	<b>859.8</b>	<b>1,026.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
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