

Monthly FTE Report, 2023/2024 Fiscal Year

| | 2023 | | | | | | | | 2024 | | | | Final |
|------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|----------------|----------------|----------------|------------|------------|------------|
| | April | May | June | July | Aug | Sept | Oct | Nov | Dec | Jan | Feb | Mar | |
| Domestic | May 1 | June 5 | July 4 | Aug 1 | Sept 5 | Oct 3 | Nov 1 | Dec 1 | Jan 2 | Feb 1 | | | |
| Developmental | 14.4 | 26.6 | 36.2 | 52.6 | 102.5 | 151.4 | 164.2 | 174.8 | 227.0 | 292.9 | | | |
| Health | 45.3 | 86.2 | 114.7 | 127.1 | 158.4 | 167.4 | 190.1 | 207.5 | 256.4 | 267.8 | | | |
| Trades | 26.0 | 83.1 | 137.8 | 155.9 | 155.1 | 157.2 | 163.4 | 268.6 | 294.2 | 312.9 | | | |
| Advanced Ed. | 94.4 | 230.6 | 293.5 | 321.0 | 352.6 | 361.8 | 374.2 | 473.3 | 585.8 | 636.7 | | | |
| Domestic | 180.1 | 426.6 | 582.1 | 656.6 | 768.7 | 837.9 | 891.9 | 1,124.2 | 1,363.4 | 1,510.2 | 0.0 | 0.0 | 0.0 |
| <i>AVED_ITA Target</i> | <i>7%</i> | <i>16%</i> | <i>22%</i> | <i>24%</i> | <i>29%</i> | <i>31%</i> | <i>33%</i> | <i>42%</i> | <i>51%</i> | <i>56%</i> | <i>0%</i> | <i>0%</i> | <i>0%</i> |

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|----------------------|-------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|------------|------------|------------|
| | April | May | June | July | Aug | Sept | Oct | Nov | Dec | Jan | Feb | Mar | |
| International | May 1 | June 5 | July 4 | Aug 1 | Sept 5 | Oct 3 | Nov 1 | Dec 1 | Jan 2 | Feb 1 | | | |
| Developmental | 3.3 | 8.6 | 8.77 | 13.5 | 33.6 | 36.1 | 36.9 | 36.9 | 42.3 | 54.7 | | | |
| Health | 0.4 | 1.4 | 4.4 | 4.4 | 7.9 | 7.9 | 7.9 | 7.9 | 10.4 | 14.9 | | | |
| Trades | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | | | |
| Advanced Ed. | 73.8 | 210.4 | 264.5 | 352.2 | 376.6 | 376.4 | 377.2 | 486.9 | 689.8 | 690.4 | | | |
| International | 77.5 | 220.5 | 277.7 | 370.1 | 418.1 | 420.4 | 422.0 | 531.7 | 742.5 | 760.0 | 0.0 | 0.0 | 0.0 |

| | | | | | | | | | | | | | |
|-------------------|--------------|--------------|--------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|------------|------------|------------|
| TOTAL FTEs | 257.6 | 647.0 | 859.8 | 1,026.7 | 1,186.8 | 1,258.3 | 1,313.9 | 1,655.9 | 2,105.9 | 2,270.2 | 0.0 | 0.0 | 0.0 |
|-------------------|--------------|--------------|--------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|------------|------------|------------|

