

### Monthly FTE Report, 2022/2023 Fiscal Year

	2022								2023				Final
	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	
<b>Domestic</b>	<b>May 2</b>	<b>June 13</b>	<b>July 4</b>	<b>Aug 2</b>	<b>Sept 6</b>								
Developmental	0.0	30.2	32.2	45.3	83.2								
Health	13.2	110.6	116.6	134.6	152.2								
Trades	11.0	111.4	123.8	140.6	163.5								
Advanced Ed.	50.2	294.3	318.9	355.0	390.0								
<b>Domestic</b>	<b>74.4</b>	<b>546.5</b>	<b>591.5</b>	<b>675.5</b>	<b>788.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>AVED_ITA Target</b>	<b>3%</b>	<b>20%</b>	<b>22%</b>	<b>25%</b>	<b>29%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>

	2022					2023							Final
	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	
<b>International</b>	<b>May 2</b>	<b>June 13</b>	<b>July 4</b>	<b>Aug 2</b>	<b>Sept 6</b>								
Developmental	0.0	9.5	11.86	15.8	24.7								
Health	0.0	0.0	0.0	0.0	3.0								
Trades	0.0	0.0	0.0	0.0	0.0								
Advanced Ed.	0.2	205.3	255.2	275.5	302.4								
<b>International</b>	<b>0.2</b>	<b>214.8</b>	<b>267.1</b>	<b>291.3</b>	<b>330.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

<b>TOTAL FTEs</b>	<b>74.5</b>	<b>761.3</b>	<b>858.6</b>	<b>966.8</b>	<b>1,119.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
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