

Monthly FTE Report, 2022/2023 Fiscal Year

	2022								2023				Final
	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	
Domestic	May 2	June 13	July 4	Aug 2	Sept 6	Oct 3	Nov 1	Dec 1					
Developmental	0.0	30.2	32.2	45.3	83.2	121.2	134.6	137.1					
Health	13.2	110.6	116.6	134.6	152.2	164.8	178.3	197.1					
Trades	11.0	111.4	123.8	140.6	163.5	172.1	176.3	291.3					
Advanced Ed.	50.2	294.3	318.9	355.0	390.0	407.0	418.5	517.7					
Domestic	74.4	546.5	591.5	675.5	788.9	865.0	907.7	1,143.1	0.0	0.0	0.0	0.0	0.0
AVED_ITA Target	3%	20%	22%	25%	29%	32%	34%	42%	0%	0%	0%	0%	0%

	2022								2023				Final
	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	
International	May 2	June 13	July 4	Aug 2	Sept 6	Oct 3	Nov 1	Dec 1					
Developmental	0.0	9.5	11.86	15.8	24.7	31.2	31.2	31.2					
Health	0.0	0.0	0.0	0.0	3.0	4.0	4.0	4.0					
Trades	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Advanced Ed.	0.2	205.3	255.2	275.5	302.4	301.1	302.2	434.3					
International	0.2	214.8	267.1	291.3	330.2	336.3	337.4	469.4	0.0	0.0	0.0	0.0	0.0

TOTAL FTEs	74.5	761.3	858.6	966.8	1,119.1	1,201.3	1,245.0	1,612.6	0.0	0.0	0.0	0.0	0.0
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