

Monthly FTE Report, 2022/2023 Fiscal Year

	2022							2023				Final	
	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb		Mar
Domestic	May 2	June 13	July 4	Aug 2	Sept 6	Oct 3							
Developmental	0.0	30.2	32.2	45.3	83.2	121.2							
Health	13.2	110.6	116.6	134.6	152.2	164.8							
Trades	11.0	111.4	123.8	140.6	163.5	172.1							
Advanced Ed.	50.2	294.3	318.9	355.0	390.0	407.0							
Domestic	74.4	546.5	591.5	675.5	788.9	865.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
AVED_ITA Target	3%	20%	22%	25%	29%	32%	0%	0%	0%	0%	0%	0%	0%

	2022							2023				Final	
	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb		Mar
International	May 2	June 13	July 4	Aug 2	Sept 6	Oct 3							
Developmental	0.0	9.5	11.86	15.8	24.7	31.2							
Health	0.0	0.0	0.0	0.0	3.0	4.0							
Trades	0.0	0.0	0.0	0.0	0.0	0.0							
Advanced Ed.	0.2	205.3	255.2	275.5	302.4	301.1							
International	0.2	214.8	267.1	291.3	330.2	336.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0

TOTAL FTEs	74.5	761.3	858.6	966.8	1,119.1	1,201.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0
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