

Monthly FTE Report, 2021/2022 Fiscal Year

	2021								2022				Final
	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	
Domestic	May 3	June 7	July 2	Aug 3	Sept 7	Oct 1	Nov 1	Dec 1	Jan 4	Feb 1	Mar 1		
Developmental	0.0	31.3	32.1	38.7	84.2	138.2	151.7	156.8	194.3	261.1	281.3		
Health	10.9	158.4	159.4	182.3	193.7	188.3	199.9	248.1	276.8	286.9	287.4		
Trades	29.7	103.6	136.7	152.9	181.3	193.2	194.3	311.5	344.8	373.0	381.4		
Advanced Ed.	17.9	204.9	330.7	368.6	427.7	438.6	449.5	561.9	724.9	754.4	764.8		
Domestic	58.5	498.2	658.8	742.5	886.8	958.2	995.3	1,278.2	1,540.9	1,675.4	1,714.8	0.0	
<i>AVED_ITA Target</i>	<i>2%</i>	<i>18%</i>	<i>24%</i>	<i>28%</i>	<i>33%</i>	<i>36%</i>	<i>37%</i>	<i>47%</i>	<i>57%</i>	<i>62%</i>	<i>64%</i>	<i>0%</i>	

	2021								2022				Final
	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	
International	May 3	June 7	July 2	Aug 3	Sept 7	Oct 1	Nov 1	Dec 1	Jan 4	Feb 1	Mar 1		
Developmental	0.0	9.0	9.9	10.9	21.9	24.8	24.8	25.4	33.2	38.1	38.5		
Health	0.0	0.7	5.7	6.8	7.8	7.8	7.8	7.8	7.8	7.9	7.9		
Trades	0.0	0.0	0.0	0.0	1.0	0.5	0.5	1.0	1.0	1.0	1.0		
Advanced Ed.	0.3	106.8	243.8	276.8	299.6	300.8	298.7	416.7	525.8	535.4	535.3		
International	0.3	116.5	259.4	294.5	330.4	333.9	331.8	450.9	567.8	582.4	582.7	0.0	

TOTAL FTEs	58.8	614.7	918.2	1,037.0	1,217.2	1,292.1	1,327.1	1,729.1	2,108.7	2,257.7	2,297.5	0.0	0.0
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