

### Monthly FTE Report, 2021/2022 Fiscal Year

	2021							2022					Final
	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	
<b>Domestic</b>	<b>May 3</b>	<b>June 7</b>	<b>July 2</b>	<b>Aug 3</b>	<b>Sept 7</b>	<b>Oct 1</b>							
Developmental	0.0	31.3	32.1	38.7	84.2	138.2							
Health	10.9	158.4	159.4	182.3	193.7	188.3							
Trades	29.7	103.6	136.7	152.9	181.3	193.2							
Advanced Ed.	17.9	204.9	330.7	368.6	427.7	438.6							
<b>Domestic</b>	<b>58.5</b>	<b>498.2</b>	<b>658.8</b>	<b>742.5</b>	<b>886.8</b>	<b>958.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>AVED_ITA Target</b>	<b>2%</b>	<b>18%</b>	<b>24%</b>	<b>28%</b>	<b>33%</b>	<b>36%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>

	2021							2022					Final
	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	
<b>International</b>	<b>May 3</b>	<b>June 7</b>	<b>July 2</b>	<b>Aug 3</b>	<b>Sept 7</b>	<b>Oct 1</b>							
Developmental	0.0	9.0	9.9	10.9	21.9	24.8							
Health	0.0	0.7	5.7	6.8	7.8	7.8							
Trades	0.0	0.0	0.0	0.0	1.0	0.5							
Advanced Ed.	0.3	106.8	243.8	276.8	299.6	300.8							
<b>International</b>	<b>0.3</b>	<b>116.5</b>	<b>259.4</b>	<b>294.5</b>	<b>330.4</b>	<b>333.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

<b>TOTAL FTEs</b>	<b>58.8</b>	<b>614.7</b>	<b>918.2</b>	<b>1,037.0</b>	<b>1,217.2</b>	<b>1,292.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
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