

### Monthly FTE Report, 2021/2022 Fiscal Year

	2021								2022				Final
	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	
<b>Domestic</b>	May 3	June 7	July 2	Aug 3	Sept 7	Oct 1	Nov 1	Dec 1	Jan 4	Feb 1			
Developmental	0.0	31.3	32.1	38.7	84.2	138.2	151.7	156.8	194.3	261.1			
Health	10.9	158.4	159.4	182.3	193.7	188.3	199.9	248.1	276.8	286.9			
Trades	29.7	103.6	136.7	152.9	181.3	193.2	194.3	311.5	344.8	373.0			
Advanced Ed.	17.9	204.9	330.7	368.6	427.7	438.6	449.5	561.9	724.9	754.4			
<b>Domestic</b>	<b>58.5</b>	<b>498.2</b>	<b>658.8</b>	<b>742.5</b>	<b>886.8</b>	<b>958.2</b>	<b>995.3</b>	<b>1,278.2</b>	<b>1,540.9</b>	<b>1,675.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<i>AVED_ITA Target</i>	<i>2%</i>	<i>18%</i>	<i>24%</i>	<i>28%</i>	<i>33%</i>	<i>36%</i>	<i>37%</i>	<i>47%</i>	<i>57%</i>	<i>62%</i>	<i>0%</i>	<i>0%</i>	<i>0%</i>

	2021								2022				Final
	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	
<b>International</b>	May 3	June 7	July 2	Aug 3	Sept 7	Oct 1	Nov 1	Dec 1	Jan 4	Feb 1			
Developmental	0.0	9.0	9.9	10.9	21.9	24.8	24.8	25.4	33.2	38.1			
Health	0.0	0.7	5.7	6.8	7.8	7.8	7.8	7.8	7.8	7.9			
Trades	0.0	0.0	0.0	0.0	1.0	0.5	0.5	1.0	1.0	1.0			
Advanced Ed.	0.3	106.8	243.8	276.8	299.6	300.8	298.7	416.7	525.8	535.4			
<b>International</b>	<b>0.3</b>	<b>116.5</b>	<b>259.4</b>	<b>294.5</b>	<b>330.4</b>	<b>333.9</b>	<b>331.8</b>	<b>450.9</b>	<b>567.8</b>	<b>582.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

<b>TOTAL FTEs</b>	<b>58.8</b>	<b>614.7</b>	<b>918.2</b>	<b>1,037.0</b>	<b>1,217.2</b>	<b>1,292.1</b>	<b>1,327.1</b>	<b>1,729.1</b>	<b>2,108.7</b>	<b>2,257.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
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