

Monthly FTE Report, 2020/2021 Fiscal Year

	2020							2021				Final	
	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb		Mar
Domestic	May 5	June 8	July 2	July 31	Sept 8	Oct 1							
Developmental	0.3	29.5	29.7	30.8	97.0	151.5							
Health	4.6	116.3	127.9	148.6	158.0	152.8							
Trades	12.0	19.5	88.9	106.1	123.4	127.4							
Advanced Ed.	13.0	184.5	275.5	341.2	403.2	422.8							
Domestic	30.0	349.7	522.0	626.8	781.6	854.5							
AVED_ITA Target	1%	13%	19%	23%	29%	32%	0%	0%	0%	0%	0%	0%	0%

	2020						2021				Final		
	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan		Feb	Mar
International	May 5	June 8	July 2	July 31	Sept 8	Oct 1							
Developmental	0.0	10.8	10.94	13.1	21.1	22.8							
Health	0.0	1.0	1.0	2.0	2.0	2.0							
Trades	0.0	0.0	1.0	1.0	1.0	1.0							
Advanced Ed.	0.1	108.9	182.3	258.7	301.8	313.2							
International	0.1	120.7	195.3	274.8	325.8	339.0							

TOTAL FTEs	30.0	470.4	717.2	901.6	1,107.4	1,193.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0
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