

### Monthly FTE Report, 2020/2021 Fiscal Year

	2020								2021				Final
	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	
<b>Domestic</b>	<b>May 5</b>	<b>June 8</b>	<b>July 2</b>										
Developmental	0.3	29.5	29.7										
Health	4.6	116.3	127.9										
Trades	12.0	19.5	88.9										
Advanced Ed.	13.0	184.5	275.5										
<b>Domestic</b>	<b>30.0</b>	<b>349.7</b>	<b>522.0</b>										
<b>AVED_ITA Target</b>	<b>1%</b>	<b>13%</b>	<b>19%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>

	2020								2021				Final
	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	
<b>International</b>	<b>May 5</b>	<b>June 8</b>	<b>July 2</b>										
Developmental	0.0	10.8	10.94										
Health	0.0	1.0	1.0										
Trades	0.0	0.0	1.0										
Advanced Ed.	0.1	108.9	182.3										
<b>International</b>	<b>0.1</b>	<b>120.7</b>	<b>195.3</b>										

<b>TOTAL FTEs</b>	<b>30.0</b>	<b>470.4</b>	<b>717.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
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