

Monthly FTE Report, 2020/2021 Fiscal Year

	2020								2021				Final
	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	
Domestic	May 5	June 8	July 2	July 31	Sept 8	Oct 1	Nov 2	Dec 1	Jan 4				
Developmental	0.3	29.5	29.7	30.8	97.0	151.5	167.4	171.7	238.5				
Health	4.6	116.3	127.9	148.6	158.0	152.8	152.1	206.2	250.4				
Trades	12.0	19.5	88.9	106.1	123.4	127.4	146.6	210.6	244.7				
Advanced Ed.	13.0	184.5	275.5	341.2	403.2	422.8	441.7	594.6	730.6				
Domestic	30.0	349.7	522.0	626.8	781.6	854.5	907.9	1,183.2	1,464.2				
AVED_ITA Target	1%	13%	19%	23%	29%	32%	34%	44%	54%	0%	0%	0%	0%

	2020								2021				Final
	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	
International	May 5	June 8	July 2	July 31	Sept 8	Oct 1	Nov 2	Dec 1	Jan 4				
Developmental	0.0	10.8	10.94	13.1	21.1	22.8	23.1	23.2	30.2				
Health	0.0	1.0	1.0	2.0	2.0	2.0	2.0	2.0	2.8				
Trades	0.0	0.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0				
Advanced Ed.	0.1	108.9	182.3	258.7	301.8	313.2	313.1	394.6	561.4				
International	0.1	120.7	195.3	274.8	325.8	339.0	339.2	420.8	595.3				

TOTAL FTEs	30.0	470.4	717.2	901.6	1,107.4	1,193.5	1,247.0	1,604.0	2,059.6	0.0	0.0	0.0	0.0
-------------------	-------------	--------------	--------------	--------------	----------------	----------------	----------------	----------------	----------------	------------	------------	------------	------------

