

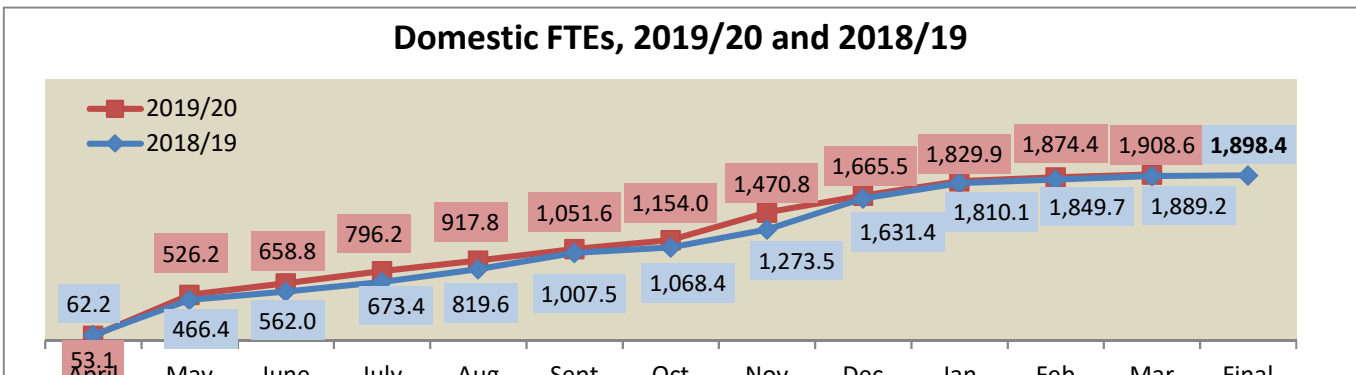
Monthly FTE Report, 2019/2020 Fiscal Year

	2019								2020				Final
	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	
Domestic	May 2	June 7	July 2	Aug 1	Sept 3	Oct 1	Oct 31	Dec 2	Jan 2	Feb 4	Mar 2	Apr 1	
Developmental	0.8	32.4	51.8	67.1	117.0	195.0	218.6	228.6	300.3	393.1	408.8	433.2	
Health	5.3	103.1	136.2	141.3	145.1	147.4	175.8	216.1	217.1	215.4	228.8	229.2	
Trades	20.8	98.6	128.0	169.6	175.1	196.7	201.0	308.1	332.9	368.4	371.5	375.1	
Advanced Ed.	26.2	292.3	342.8	418.2	480.7	512.5	558.7	718.0	815.2	853.1	865.4	871.2	
Domestic	53.1	526.2	658.8	796.2	917.8	1,051.6	1,154.0	1,470.8	1,665.5	1,829.9	1,874.4	1,908.6	0.0
AVED_ITA Target	2%	20%	24%	30%	34%	39%	43%	55%	62%	68%	70%	71%	0%

	2019								2020				Final
	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	
International	May 2	June 7	July 2	Aug 1	Sept 3	Oct 1	Oct 31	Dec 2	Jan 2	Feb 4	Mar 2	Apr 1	
Developmental	0.0	15.0	15.39	21.7	28.7	44.9	46.0	46.7	51.9	70.6	71.5	71.8	
Health	0.0	0.6	1.0	1.0	1.4	1.4	1.9	1.9	1.9	1.9	1.9	1.9	
Trades	0.0	3.1	3.8	4.3	4.3	4.2	4.2	5.8	5.8	5.8	5.8	5.8	
Advanced Ed.	0.1	195.2	226.1	348.7	409.6	413.2	415.0	518.4	697.7	730.9	732.7	732.5	
International	0.1	213.8	246.3	375.7	444.0	463.7	467.2	572.8	757.2	809.2	811.9	811.9	0.0

TOTAL FTEs	53.2	740.0	905.1	1,171.8	1,361.7	1,515.4	1,621.2	2,043.6	2,422.7	2,639.2	2,686.3	2,720.5	0.0
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Domestic FTEs, 2019/20 and 2018/19



International FTEs, 2019/20 and 2018/19

