

**Monthly FTE Report, 2019/2020 Fiscal Year**

	2019								2020				Final
	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	
<b>Domestic</b>	<b>May 2</b>	<b>June 7</b>	<b>July 2</b>	<b>Aug 1</b>	<b>Sept 3</b>	<b>Oct 1</b>	<b>Oct 31</b>						
Developmental	0.8	32.4	51.8	67.1	117.0	195.0	218.6						
Health	5.3	103.1	136.2	141.3	145.1	147.4	175.8						
Trades	20.8	98.6	128.0	169.6	175.1	196.7	201.0						
Advanced Ed.	26.2	292.3	342.8	418.2	480.7	512.5	558.7						
<b>Domestic</b>	<b>53.1</b>	<b>526.2</b>	<b>658.8</b>	<b>796.2</b>	<b>917.8</b>	<b>1,051.6</b>	<b>1,154.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>AVED_ITA Target</b>	<b>2%</b>	<b>20%</b>	<b>24%</b>	<b>30%</b>	<b>34%</b>	<b>39%</b>	<b>43%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>

	2019								2020				Final
	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	
<b>International</b>	<b>May 2</b>	<b>June 7</b>	<b>July 2</b>	<b>Aug 1</b>	<b>Sept 3</b>	<b>Oct 1</b>	<b>Oct 31</b>						
Developmental	0.0	15.0	15.39	21.7	28.7	44.9	46.0						
Health	0.0	0.6	1.0	1.0	1.4	1.4	1.9						
Trades	0.0	3.1	3.8	4.3	4.3	4.2	4.2						
Advanced Ed.	0.1	195.2	226.1	348.7	409.6	413.2	415.0						
<b>International</b>	<b>0.1</b>	<b>213.8</b>	<b>246.3</b>	<b>375.7</b>	<b>444.0</b>	<b>463.7</b>	<b>467.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

<b>TOTAL FTEs</b>	<b>53.2</b>	<b>740.0</b>	<b>905.1</b>	<b>1,171.8</b>	<b>1,361.7</b>	<b>1,515.4</b>	<b>1,621.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
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