

### Monthly FTE Report, 2019/2020 Fiscal Year

	2019							2020				Final	
	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb		Mar
<b>Domestic</b>	<b>May 2</b>	<b>June 7</b>	<b>July 2</b>	<b>Aug 1</b>	<b>Sept 3</b>	<b>Oct 1</b>							
Developmental	0.8	32.4	51.8	67.1	117.0	195.0							
Health	5.3	103.1	136.2	141.3	145.1	147.4							
Trades	20.8	98.6	128.0	169.6	175.1	196.7							
Advanced Ed.	26.2	292.3	342.8	418.2	480.7	512.5							
<b>Domestic</b>	<b>53.1</b>	<b>526.2</b>	<b>658.8</b>	<b>796.2</b>	<b>917.8</b>	<b>1,051.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>AVED_ITA Target</b>	<b>2%</b>	<b>20%</b>	<b>24%</b>	<b>30%</b>	<b>34%</b>	<b>39%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>

	2019						2020						Final
	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	
<b>International</b>	<b>May 2</b>	<b>June 7</b>	<b>July 2</b>	<b>Aug 1</b>	<b>Sept 3</b>	<b>Oct 1</b>							
Developmental	0.0	15.0	15.39	21.7	28.7	44.9							
Health	0.0	0.6	1.0	1.0	1.4	1.4							
Trades	0.0	3.1	3.8	4.3	4.3	4.2							
Advanced Ed.	0.1	195.2	226.1	348.7	409.6	413.2							
<b>International</b>	<b>0.1</b>	<b>213.8</b>	<b>246.3</b>	<b>375.7</b>	<b>444.0</b>	<b>463.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

<b>TOTAL FTEs</b>	<b>53.2</b>	<b>740.0</b>	<b>905.1</b>	<b>1,171.8</b>	<b>1,361.7</b>	<b>1,515.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
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