

**Monthly FTE Report, 2018/2019 Fiscal Year**

	2018								2019				Final
	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	
<b>Domestic</b>	<b>May 1</b>	<b>June 8</b>	<b>July 3</b>	<b>July 27</b>	<b>Aug 31</b>	<b>Oct 1</b>	<b>Nov 1</b>						
Developmental	1.1	27.9	37.5	55.0	93.7	186.3	209.5						
Health	9.6	134.2	143.1	151.2	179.2	185.2	183.1						
Trades	17.9	52.9	57.7	95.6	107.8	165.0	183.1						
Advanced Ed.	33.6	251.4	323.8	371.6	438.9	471.1	492.7						
<b>Domestic</b>	<b>62.2</b>	<b>466.4</b>	<b>562.0</b>	<b>673.4</b>	<b>819.6</b>	<b>1,007.5</b>	<b>1,068.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>AVED_ITA Target</b>	<b>2%</b>	<b>17%</b>	<b>21%</b>	<b>25%</b>	<b>30%</b>	<b>37%</b>	<b>40%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>

	2018								2019				Final
	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	
<b>International</b>	<b>May 1</b>	<b>June 8</b>	<b>July 3</b>	<b>July 27</b>	<b>Aug 31</b>	<b>Oct 1</b>	<b>Nov 1</b>						
Developmental	0.0	14.9	18.1	29.1	40.7	64.8	65.8						
Health	0.0	0.0	0.0	1.0	1.0	1.0	1.0						
Trades	0.0	0.0	0.0	0.0	3.0	3.5	3.5						
Advanced Ed.	1.4	136.8	209.8	309.5	376.6	378.4	401.8						
<b>International</b>	<b>1.4</b>	<b>151.8</b>	<b>227.9</b>	<b>339.7</b>	<b>421.3</b>	<b>447.8</b>	<b>472.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

<b>TOTAL FTEs</b>	<b>63.6</b>	<b>618.1</b>	<b>790.0</b>	<b>1,013.0</b>	<b>1,240.9</b>	<b>1,455.3</b>	<b>1,540.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
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