

Monthly FTE Report, 2018/2019 Fiscal Year

| | 2018 | | | | | | | | | 2019 | | | | Final |
|------------------------|--------------|---------------|---------------|----------------|---------------|----------------|----------------|----------------|------------|------------|------------|------------|------------|-------|
| | April | May | June | July | Aug | Sept | Oct | Nov | Dec | Jan | Feb | Mar | | |
| Domestic | May 1 | June 8 | July 3 | July 27 | Aug 31 | Oct 1 | Nov 1 | Nov 30 | | | | | | |
| Developmental | 1.1 | 27.9 | 37.5 | 55.0 | 93.7 | 186.3 | 209.5 | 212.0 | | | | | | |
| Health | 9.6 | 134.2 | 143.1 | 151.2 | 179.2 | 185.2 | 183.1 | 216.4 | | | | | | |
| Trades | 17.9 | 52.9 | 57.7 | 95.6 | 107.8 | 165.0 | 183.1 | 251.2 | | | | | | |
| Advanced Ed. | 33.6 | 251.4 | 323.8 | 371.6 | 438.9 | 471.1 | 492.7 | 593.8 | | | | | | |
| Domestic | 62.2 | 466.4 | 562.0 | 673.4 | 819.6 | 1,007.5 | 1,068.4 | 1,273.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| AVED_ITA Target | 2% | 17% | 21% | 25% | 30% | 37% | 40% | 47% | 0% | 0% | 0% | 0% | 0% | |

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|----------------------|--------------|---------------|---------------|----------------|---------------|--------------|--------------|---------------|------------|------------|------------|------------|------------|-------|
| | April | May | June | July | Aug | Sept | Oct | Nov | Dec | Jan | Feb | Mar | | |
| International | May 1 | June 8 | July 3 | July 27 | Aug 31 | Oct 1 | Nov 1 | Nov 30 | | | | | | |
| Developmental | 0.0 | 14.9 | 18.1 | 29.1 | 40.7 | 64.8 | 65.8 | 68.0 | | | | | | |
| Health | 0.0 | 0.0 | 0.0 | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 | | | | | | |
| Trades | 0.0 | 0.0 | 0.0 | 0.0 | 3.0 | 3.5 | 3.5 | 5.0 | | | | | | |
| Advanced Ed. | 1.4 | 136.8 | 209.8 | 309.5 | 376.6 | 378.4 | 401.8 | 456.4 | | | | | | |
| International | 1.4 | 151.8 | 227.9 | 339.7 | 421.3 | 447.8 | 472.2 | 530.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |

| | | | | | | | | | | | | | |
|-------------------|-------------|--------------|--------------|----------------|----------------|----------------|----------------|----------------|------------|------------|------------|------------|------------|
| TOTAL FTEs | 63.6 | 618.1 | 790.0 | 1,013.0 | 1,240.9 | 1,455.3 | 1,540.5 | 1,803.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
|-------------------|-------------|--------------|--------------|----------------|----------------|----------------|----------------|----------------|------------|------------|------------|------------|------------|

