

Monthly FTE Report, 2018/2019 Fiscal Year

	2018									2019				Final
	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar		
Domestic	May 1	June 8	July 3											
Developmental	1.1	27.9	37.5											
Health	9.6	134.2	143.1											
Trades	17.9	52.9	57.7											
Advanced Ed.	33.6	251.4	323.8											
Domestic	62.2	466.4	562.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
AVED_ITA Target	2%	17%	21%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	

	2018									2019				Final
	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar		
International	May 1	June 8	July 3											
Developmental	0.0	14.9	18.1											
Health	0.0	0.0	0.0											
Trades	0.0	0.0	0.0											
Advanced Ed.	1.4	136.8	209.8											
International	1.4	151.8	227.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	

TOTAL FTEs	63.6	618.1	790.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
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