

Monthly FTE Report, 2018/2019 Fiscal Year

	2018								2019				Final
	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	
Domestic	May 1	June 8	July 3	July 27	Aug 31	Oct 1	Nov 1	Nov 30	Jan 2				
Developmental	1.1	27.9	37.5	55.0	93.7	186.3	209.5	212.0	278.1				
Health	9.6	134.2	143.1	151.2	179.2	185.2	183.1	216.4	248.9				
Trades	17.9	52.9	57.7	95.6	107.8	165.0	183.1	251.2	316.4				
Advanced Ed.	33.6	251.4	323.8	371.6	438.9	471.1	492.7	593.8	788.0				
Domestic	62.2	466.4	562.0	673.4	819.6	1,007.5	1,068.4	1,273.5	1,631.4	0.0	0.0	0.0	0.0
<i>AVED_ITA Target</i>	<i>2%</i>	<i>17%</i>	<i>21%</i>	<i>25%</i>	<i>30%</i>	<i>37%</i>	<i>40%</i>	<i>47%</i>	<i>61%</i>	<i>0%</i>	<i>0%</i>	<i>0%</i>	<i>0%</i>

	2018								2019				Final
	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	
International	May 1	June 8	July 3	July 27	Aug 31	Oct 1	Nov 1	Nov 30	Jan 2				
Developmental	0.0	14.9	18.1	29.1	40.7	64.8	65.8	68.0	71.7				
Health	0.0	0.0	0.0	1.0	1.0	1.0	1.0	1.0	1.0				
Trades	0.0	0.0	0.0	0.0	3.0	3.5	3.5	5.0	7.0				
Advanced Ed.	1.4	136.8	209.8	309.5	376.6	378.4	401.8	456.4	633.5				
International	1.4	151.8	227.9	339.7	421.3	447.8	472.2	530.4	713.3	0.0	0.0	0.0	0.0

TOTAL FTEs	63.6	618.1	790.0	1,013.0	1,240.9	1,455.3	1,540.5	1,803.9	2,344.7	0.0	0.0	0.0	0.0
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