

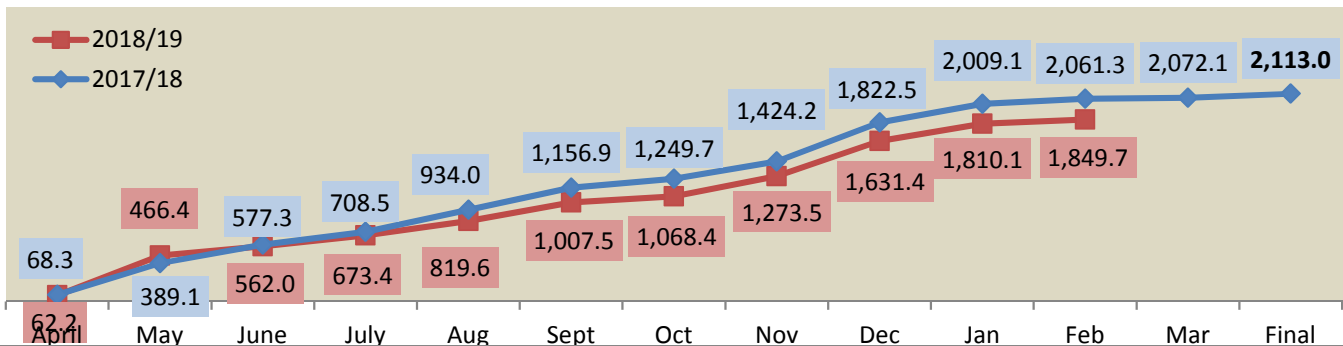
Monthly FTE Report, 2018/2019 Fiscal Year

| | 2018 | | | | | | | | | 2019 | | | | Final |
|------------------------|--------------|---------------|---------------|----------------|---------------|----------------|----------------|----------------|----------------|----------------|----------------|------------|--|-------|
| | April | May | June | July | Aug | Sept | Oct | Nov | Dec | Jan | Feb | Mar | | |
| Domestic | May 1 | June 8 | July 3 | July 27 | Aug 31 | Oct 1 | Nov 1 | Nov 30 | Jan 2 | Feb 1 | Mar 4 | | | |
| Developmental | 1.1 | 27.9 | 37.5 | 55.0 | 93.7 | 186.3 | 209.5 | 212.0 | 278.1 | 373.4 | 386.2 | | | |
| Health | 9.6 | 134.2 | 143.1 | 151.2 | 179.2 | 185.2 | 183.1 | 216.4 | 248.9 | 247.6 | 247.3 | | | |
| Trades | 17.9 | 52.9 | 57.7 | 95.6 | 107.8 | 165.0 | 183.1 | 251.2 | 316.4 | 357.0 | 367.9 | | | |
| Advanced Ed. | 33.6 | 251.4 | 323.8 | 371.6 | 438.9 | 471.1 | 492.7 | 593.8 | 788.0 | 832.2 | 848.3 | | | |
| Domestic | 62.2 | 466.4 | 562.0 | 673.4 | 819.6 | 1,007.5 | 1,068.4 | 1,273.5 | 1,631.4 | 1,810.1 | 1,849.7 | 0.0 | | |
| <i>AVED_ITA Target</i> | <i>2%</i> | <i>17%</i> | <i>21%</i> | <i>25%</i> | <i>30%</i> | <i>37%</i> | <i>40%</i> | <i>47%</i> | <i>61%</i> | <i>67%</i> | <i>69%</i> | <i>0%</i> | | |

| | 2018 | | | | | | | | | 2019 | | | | Final |
|----------------------|--------------|---------------|---------------|----------------|---------------|--------------|--------------|---------------|--------------|--------------|--------------|------------|--|-------|
| | April | May | June | July | Aug | Sept | Oct | Nov | Dec | Jan | Feb | Mar | | |
| International | May 1 | June 8 | July 3 | July 27 | Aug 31 | Oct 1 | Nov 1 | Nov 30 | Jan 2 | Feb 1 | Mar 4 | | | |
| Developmental | 0.0 | 14.9 | 18.1 | 29.1 | 40.7 | 64.8 | 65.8 | 68.0 | 71.7 | 87.2 | 95.3 | | | |
| Health | 0.0 | 0.0 | 0.0 | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 | | | |
| Trades | 0.0 | 0.0 | 0.0 | 0.0 | 3.0 | 3.5 | 3.5 | 5.0 | 7.0 | 7.0 | 7.0 | | | |
| Advanced Ed. | 1.4 | 136.8 | 209.8 | 309.5 | 376.6 | 378.4 | 401.8 | 456.4 | 633.5 | 668.7 | 668.8 | | | |
| International | 1.4 | 151.8 | 227.9 | 339.7 | 421.3 | 447.8 | 472.2 | 530.4 | 713.3 | 763.9 | 772.1 | 0.0 | | |

| | | | | | | | | | | | | | |
|-------------------|-------------|--------------|--------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|------------|------------|
| TOTAL FTEs | 63.6 | 618.1 | 790.0 | 1,013.0 | 1,240.9 | 1,455.3 | 1,540.5 | 1,803.9 | 2,344.7 | 2,574.1 | 2,621.7 | 0.0 | 0.0 |
|-------------------|-------------|--------------|--------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|------------|------------|

Domestic FTEs, 2018/19 and 2017/18



International FTEs, 2018/19 and 2017/18

