

**Monthly FTE Report, 2018/2019 Fiscal Year**

	2018								2019				Final
	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	
<b>Domestic</b>	<b>May 1</b>	<b>June 8</b>	<b>July 3</b>	<b>July 27</b>	<b>Aug 31</b>	<b>Oct 1</b>							
Developmental	1.1	27.9	37.5	55.0	93.7	186.3							
Health	9.6	134.2	143.1	151.2	179.2	185.2							
Trades	17.9	52.9	57.7	95.6	107.8	165.0							
Advanced Ed.	33.6	251.4	323.8	371.6	438.9	471.1							
<b>Domestic</b>	<b>62.2</b>	<b>466.4</b>	<b>562.0</b>	<b>673.4</b>	<b>819.6</b>	<b>1,007.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>AVED_ITA Target</b>	<b>2%</b>	<b>17%</b>	<b>21%</b>	<b>25%</b>	<b>30%</b>	<b>37%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>

	2018							2019					Final
	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	
<b>International</b>	<b>May 1</b>	<b>June 8</b>	<b>July 3</b>	<b>July 27</b>	<b>Aug 31</b>	<b>Oct 1</b>							
Developmental	0.0	14.9	18.1	29.1	40.7	64.8							
Health	0.0	0.0	0.0	1.0	1.0	1.0							
Trades	0.0	0.0	0.0	0.0	3.0	3.5							
Advanced Ed.	1.4	136.8	209.8	309.5	376.6	378.4							
<b>International</b>	<b>1.4</b>	<b>151.8</b>	<b>227.9</b>	<b>339.7</b>	<b>421.3</b>	<b>447.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

<b>TOTAL FTEs</b>	<b>63.6</b>	<b>618.1</b>	<b>790.0</b>	<b>1,013.0</b>	<b>1,240.9</b>	<b>1,455.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
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