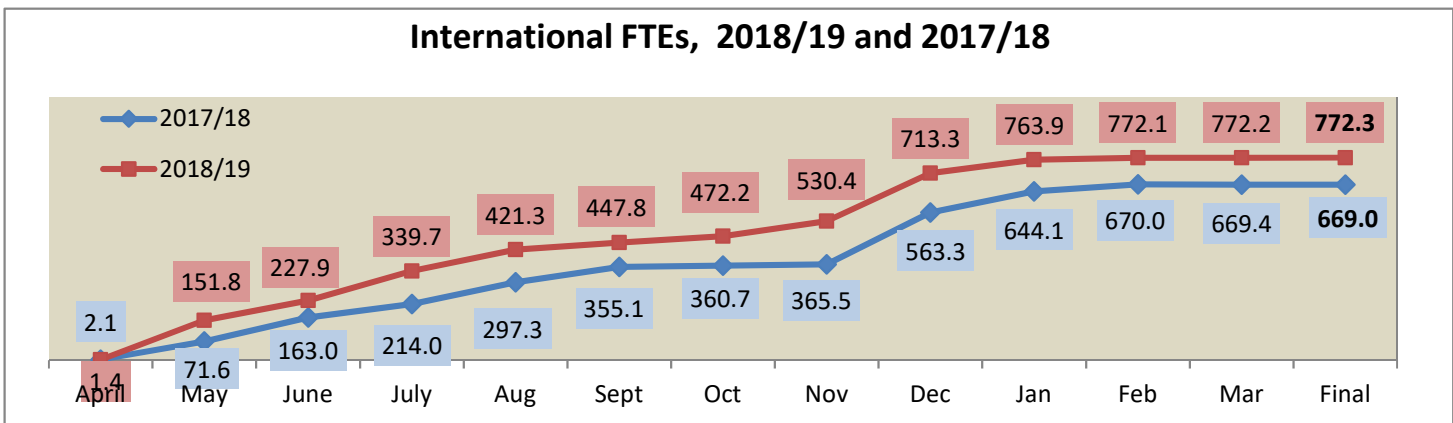
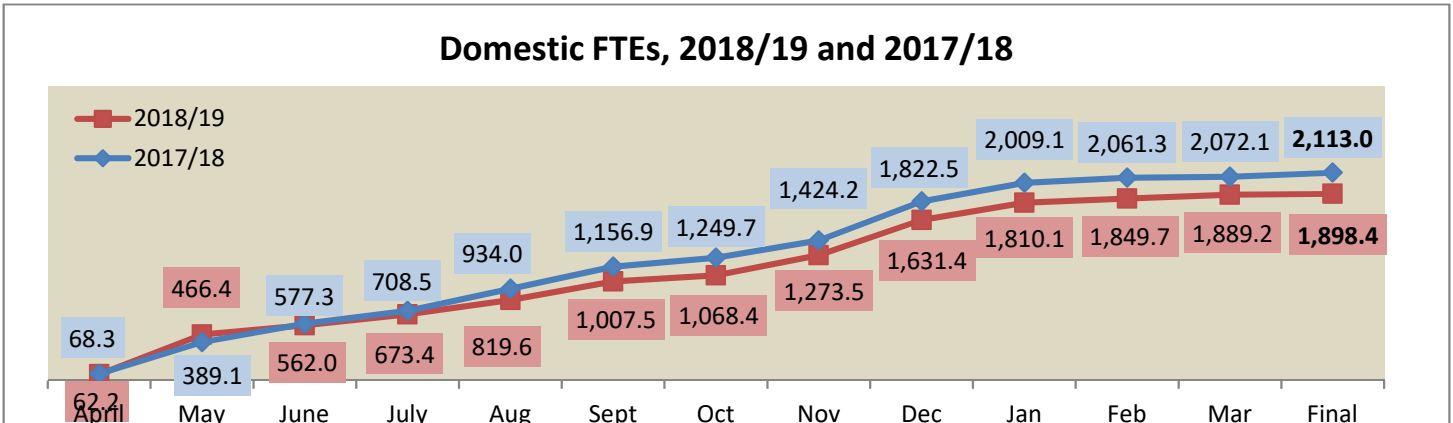


Monthly FTE Report, 2018/2019 Fiscal Year

| | 2018 | | | | | | | | | 2019 | | | | Final |
|------------------------|--------------|---------------|---------------|----------------|---------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|-------|
| | April | May | June | July | Aug | Sept | Oct | Nov | Dec | Jan | Feb | Mar | | |
| Domestic | May 1 | June 8 | July 3 | July 27 | Aug 31 | Oct 1 | Nov 1 | Nov 30 | Jan 2 | Feb 1 | Mar 4 | Apr 1 | Apr 17 | |
| Developmental | 1.1 | 27.9 | 37.5 | 55.0 | 93.7 | 186.3 | 209.5 | 212.0 | 278.1 | 373.4 | 386.2 | 400.9 | 408.6 | |
| Health | 9.6 | 134.2 | 143.1 | 151.2 | 179.2 | 185.2 | 183.1 | 216.4 | 248.9 | 247.6 | 247.3 | 246.8 | 246.6 | |
| Trades | 17.9 | 52.9 | 57.7 | 95.6 | 107.8 | 165.0 | 183.1 | 251.2 | 316.4 | 357.0 | 367.9 | 382.2 | 382.2 | |
| Advanced Ed. | 33.6 | 251.4 | 323.8 | 371.6 | 438.9 | 471.1 | 492.7 | 593.8 | 788.0 | 832.2 | 848.3 | 859.4 | 861.0 | |
| Domestic | 62.2 | 466.4 | 562.0 | 673.4 | 819.6 | 1,007.5 | 1,068.4 | 1,273.5 | 1,631.4 | 1,810.1 | 1,849.7 | 1,889.2 | 1,898.4 | |
| AVED_ITA Target | 2% | 17% | 21% | 25% | 30% | 37% | 40% | 47% | 61% | 67% | 69% | 70% | 70% | |

| | 2018 | | | | | | | | | 2019 | | | | Final |
|----------------------|--------------|---------------|---------------|----------------|---------------|--------------|--------------|---------------|--------------|--------------|--------------|--------------|---------------|-------|
| | April | May | June | July | Aug | Sept | Oct | Nov | Dec | Jan | Feb | Mar | | |
| International | May 1 | June 8 | July 3 | July 27 | Aug 31 | Oct 1 | Nov 1 | Nov 30 | Jan 2 | Feb 1 | Mar 4 | Apr 1 | Apr 17 | |
| Developmental | 0.0 | 14.9 | 18.1 | 29.1 | 40.7 | 64.8 | 65.8 | 68.0 | 71.7 | 87.2 | 95.3 | 95.2 | 95.3 | |
| Health | 0.0 | 0.0 | 0.0 | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 | |
| Trades | 0.0 | 0.0 | 0.0 | 0.0 | 3.0 | 3.5 | 3.5 | 5.0 | 7.0 | 7.0 | 7.0 | 7.0 | 7.0 | |
| Advanced Ed. | 1.4 | 136.8 | 209.8 | 309.5 | 376.6 | 378.4 | 401.8 | 456.4 | 633.5 | 668.7 | 668.8 | 669.0 | 669.0 | |
| International | 1.4 | 151.8 | 227.9 | 339.7 | 421.3 | 447.8 | 472.2 | 530.4 | 713.3 | 763.9 | 772.1 | 772.2 | 772.3 | |

| | | | | | | | | | | | | | |
|-------------------|-------------|--------------|--------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| TOTAL FTEs | 63.6 | 618.1 | 790.0 | 1,013.0 | 1,240.9 | 1,455.3 | 1,540.5 | 1,803.9 | 2,344.7 | 2,574.1 | 2,621.7 | 2,661.4 | 2,670.6 |
|-------------------|-------------|--------------|--------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|



Selkirk College
2018/2019 Full-Time Enrolment (FTE) Report
Final, as of April 17, 2019

| SUMMARY | 2018/19 | 2017/18 | Change | % Change |
|--------------------|----------------|----------------|---------------|-----------------|
| Domestic FTEs | 1,898.3 | 2,113.0 | -215 | -10% |
| International FTEs | 772.3 | 669.0 | 103 | 15% |
| Total FTEs | 2,670.6 | 2,782.0 | -111 | -4% |

| Domestic FTE Summary | 2018/19 | 2017/18 | Change | % Change |
|--|----------------|----------------|---------------|-----------------|
| Developmental | 409.2 | 536.4 | -127 | -24% |
| Ministry Programs | 1,107.0 | 1,202.9 | -96 | -8% |
| Entry Level Trades Training | 182.3 | 180.0 | 2 | 1% |
| Apprenticeship | 199.8 | 193.8 | 6 | 3% |
| Total Domestic FTEs | 1,898.3 | 2,113.0 | -215 | -10% |
| <i>AVED & ITA Targets (Funded = 2334 + 379 = 2713)</i> | 70.0% | 78.4% | | |

| International FTE Summary | 2018/19 | 2017/18 | Change | % Change |
|----------------------------------|----------------|----------------|---------------|-----------------|
| Developmental | 98.1 | 107.8 | -10 | -9% |
| Ministry Programs | 667.2 | 560.7 | 107 | 19% |
| Entry Level Trades Training | 3.0 | 0.0 | 3 | 100% |
| Apprenticeship | 4.0 | 0.5 | 4 | 0% |
| Total International FTEs | 772.3 | 669.0 | 103 | 15% |

2018/2019 Full-Time Enrolment (FTE) Report

| DEVELOPMENTAL EDUCATION | Domestic | | International | |
|--|-----------------|----------------|----------------------|----------------|
| | 2018/19 | 2017/18 | 2018/19 | 2017/18 |
| Adult Literacy Training | 53.7 | 61.8 | 0.2 | 0.6 |
| Adult Special Education | 35.9 | 37.4 | 0.0 | 0.0 |
| College Preparatory | 2.2 | 46.7 | 8.2 | 6.0 |
| Developmental (Adult Basic Education) | 311.9 | 384.8 | 28.5 | 14.9 |
| English Language Training | 5.4 | 5.8 | 48.6 | 86.3 |
| ESL University Partnerships | 0.0 | 0.0 | 12.7 | 0.0 |
| Developmental Education Sub Total | 409.2 | 536.4 | 98.1 | 107.8 |

| MINISTRY PROGRAMS | Domestic | | International | |
|--|-----------------|----------------|----------------------|----------------|
| | 2018/19 | 2017/18 | 2018/19 | 2017/18 |
| Certificate | | | | |
| Blacksmithing | 0.0 | 2.5 | 0.0 | 0.0 |
| Bronze Casting | 0.8 | 2.8 | 0.0 | 0.0 |
| Ceramics | 3.3 | 2.4 | 0.0 | 0.1 |
| Education Assistant & Community Support Worker | 21.5 | 16.4 | 1.9 | 1.4 |
| Early Childhood Care & Education | 13.6 | 3.9 | 6.8 | 0.3 |
| Geomatics in the Workplace | 2.5 | 0.0 | 0.0 | 0.0 |
| Golf Club Operations | 4.3 | 5.2 | 0.3 | 0.0 |
| Health Care Assistant | 33.9 | 27.2 | 1.0 | 4.0 |
| Jewelry | 3.5 | 4.3 | 0.0 | 0.1 |
| Medical Transcription | 10.4 | 17.1 | 0.0 | 0.0 |
| Nursing Unit Clerk | 20.0 | 26.8 | 0.0 | 0.0 |
| Nursing Unit/Medical Transcription Prerequisites | 0.6 | 8.2 | 0.0 | 0.0 |
| Pharmacy Technician Bridging Program | 53.5 | 73.2 | 0.0 | 0.0 |
| Sculptural Metal | 2.0 | 3.0 | 0.0 | 0.0 |
| Social Service Worker | 9.2 | 12.0 | 2.9 | 0.3 |
| Textiles | 3.1 | 2.7 | 0.0 | 0.0 |
| Diploma | 2018/19 | 2017/18 | 2018/19 | 2017/18 |
| Business Administration | 49.0 | 66.6 | 60.3 | 64.9 |
| Contemporary Music & Technology | 53.9 | 66.4 | 9.3 | 7.4 |
| Culinary Management | 0.0 | 0.5 | 0.0 | 0.0 |
| Digital Arts & New Media | 37.5 | 32.5 | 2.0 | 3.0 |
| Forest Technology | 48.1 | 52.6 | 1.1 | 2.5 |
| Human Services Diploma - CYC | 5.9 | 5.3 | 0.1 | 0.8 |
| Human Services Diploma - ECCE | 2.9 | 4.9 | 5.6 | 7.3 |
| Human Services Diploma - SSW | 27.9 | 20.9 | 4.2 | 2.6 |
| Integrated Environmental Planning | 39.7 | 33.5 | 1.5 | 1.9 |
| Interdisciplinary Studies (Business) | 0.0 | 0.0 | 0.0 | 0.0 |
| Liberal Arts Diploma - Law and Justice | 14.3 | 0.0 | 0.0 | 0.0 |
| Office Management Diploma | 0.0 | 0.0 | 0.0 | 0.0 |
| Pharmacy Technician | 18.8 | 15.5 | 0.0 | 0.0 |
| Recreation Fish & Wildlife | 47.8 | 49.7 | 1.1 | 2.6 |
| Resort and Hotel Management | 10.9 | 11.2 | 22.1 | 20.6 |
| Ski Resort Operations & Management | 20.6 | 32.6 | 12.6 | 9.0 |

2018/2019 Full-Time Enrolment (FTE) Report

| | | | | |
|---------------------------------------|------|------|-----|-----|
| Studio Arts Diploma (all disciplines) | 13.4 | 14.3 | 0.0 | 1.8 |
|---------------------------------------|------|------|-----|-----|

| MINISTRY PROGRAMS | Domestic | | International | |
|---|-----------------|----------------|----------------------|----------------|
| | 2018/19 | 2017/18 | 2018/19 | 2017/18 |
| Advanced Certificate/Diploma | | | | |
| Geographic Information Systems | 9.0 | 13.1 | 1.9 | 1.8 |
| Gerontology | 6.2 | 8.7 | 0.0 | 0.0 |
| Open Studio | 0.0 | 1.4 | 0.0 | 0.0 |
| Restorative Justice | 0.3 | 0.0 | 0.0 | 0.0 |
| Teaching Eng to Speakers of Other Lang. - Certificate | 0.6 | 0.0 | 1.8 | 0.0 |
| Teaching Eng to Speakers of Other Lang. - Diploma | 4.2 | 0.1 | 3.0 | 0.5 |
| Post Graduate Diploma | | | | |
| Accounting | 0.0 | 0.2 | 75.3 | 55.8 |
| Business Management | 0.0 | 0.0 | 159.8 | 149.4 |
| Culinary Management | 0.0 | 0.0 | 49.5 | 38.6 |
| Gerontological Nursing | 0.0 | 0.0 | 20.7 | 18.0 |
| Hospitality Management | 0.0 | 0.0 | 47.6 | 44.8 |
| Associate/Bachelor Degree | | | | |
| Associate of Arts | 96.6 | 108.9 | 150.1 | 94.2 |
| Associate of Sciences | 57.9 | 64.6 | 20.1 | 23.0 |
| Engineering | 8.8 | 17.3 | 0.8 | 1.1 |
| Geographic Information Systems | 8.2 | 4.7 | 0.6 | 0.0 |
| Nursing | 80.6 | 81.3 | 0.0 | 0.0 |
| Rural Pre-Medicine | 29.5 | 36.4 | 0.0 | 0.0 |
| Skills Upgrading | | | | |
| Advanced Web Technologies & Design | 0.0 | 12.3 | 0.0 | 0.0 |
| Applied Leadership Program | 0.0 | 0.2 | 0.0 | 0.0 |
| BC Electrical Code | 61.0 | 65.3 | 0.3 | 0.3 |
| Community & Corporate | 133.4 | 147.0 | 3.2 | 2.2 |
| Education to Go | 3.8 | 3.3 | 0.0 | 0.0 |
| Learning in Retirement | 24.2 | 18.9 | 0.0 | 0.1 |
| Mental Health & Addictions Assoc. Certificate | 1.7 | 1.4 | 0.0 | 0.0 |
| Refrigeration Plant Operation | 3.8 | 3.7 | 0.0 | 0.0 |
| Spectrum | 4.4 | 0.0 | 0.0 | 0.0 |
| Ministry Sub Total | 1,107.0 | 1,202.9 | 667.2 | 560.7 |

2018/2019 Full-Time Enrolment (FTE) Report

| ENTRY LEVEL TRADES TRAINING | Domestic | | International | |
|-------------------------------------|-----------------|----------------|----------------------|----------------|
| Secondary School | 2018/19 | 2017/18 | 2018/19 | 2017/18 |
| Carpentry | 13.0 | 7.0 | 0.0 | 0.0 |
| Cook Training | 8.0 | 2.0 | 0.0 | 0.0 |
| Electrical | 14.0 | 8.0 | 0.0 | 0.0 |
| Fine Woodworking | 0.0 | 0.0 | 0.0 | 0.0 |
| Hairdressing | 2.3 | 1.1 | 0.0 | 0.0 |
| Heavy Mechanical Foundation | 6.4 | 7.0 | 0.0 | 0.0 |
| Metal Fabricator Foundation | 0.0 | 2.0 | 0.0 | 0.0 |
| Millwright/Machinist | 11.6 | 8.2 | 0.0 | 0.0 |
| Welder Foundation (formerly Weld C) | 5.0 | 4.5 | 0.0 | 0.0 |
| Youth Explore Trades | 3.5 | 0.0 | 0.0 | 0.0 |

| ENTRY LEVEL TRADES TRAINING | Domestic | | International | |
|--|-----------------|----------------|----------------------|----------------|
| College | 2018/19 | 2017/18 | 2018/19 | 2017/18 |
| Carpentry Foundation | 12.0 | 12.0 | 0.0 | 0.0 |
| Electrical Foundation | 22.0 | 24.0 | 0.0 | 0.0 |
| Fine Woodworking | 18.5 | 22.5 | 2.0 | 0.0 |
| Heavy Mechanical Foundation | 7.0 | 11.0 | 0.0 | 0.0 |
| Metal Fabricator Foundation | 0.0 | 4.0 | 0.0 | 0.0 |
| Millwright/Machinist (includes condensed) | 18.0 | 22.0 | 0.0 | 0.0 |
| Plant Operator | 33.0 | 35.0 | 0.0 | 0.0 |
| Welder Foundation (formerly Welding C) | 8.0 | 9.7 | 1.0 | 0.0 |
| Entry Level Trades Training Sub Total | 182.3 | 180.0 | 3.0 | 0.0 |

| APPRENTICESHIP | Domestic | | International | |
|---------------------------------------|-----------------|----------------|----------------------|----------------|
| | 2018/19 | 2017/18 | 2018/19 | 2017/18 |
| Carpentry | 71.0 | 63.0 | 0.0 | 0.0 |
| Cooking | 14.0 | 20.8 | 4.0 | 0.5 |
| Electrical | 93.0 | 94.0 | 0.0 | 0.0 |
| Hairdressing | 12.7 | 8.2 | 0.0 | 0.0 |
| Multi-Processing Alloy Welding - MPAW | 0.3 | 0.3 | 0.0 | 0.0 |
| Welding Level A | 0.5 | 1.1 | 0.0 | 0.0 |
| Welding Level B | 1.0 | 2.5 | 0.0 | 0.0 |
| Welding Level 1 | 1.6 | 1.0 | 0.0 | 0.0 |
| Welding Level 2 | 0.5 | 0.0 | 0.0 | 0.0 |
| Welding Level 3 | 2.4 | 0.0 | 0.0 | 0.0 |
| Welding Upgrading | 2.8 | 2.9 | 0.0 | 0.0 |
| Apprentice Sub Total | 199.8 | 193.8 | 4.0 | 0.5 |