

**Monthly FTE Report, 2018/2019 Fiscal Year**

	2018									2019			Final
	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	
<b>Domestic</b>	<b>May 1</b>	<b>June 8</b>	<b>July 3</b>	<b>July 27</b>	<b>Aug 31</b>	<b>Oct 1</b>	<b>Nov 1</b>	<b>Nov 30</b>	<b>Jan 2</b>	<b>Feb 1</b>			
Developmental	1.1	27.9	37.5	55.0	93.7	186.3	209.5	212.0	278.1	373.4			
Health	9.6	134.2	143.1	151.2	179.2	185.2	183.1	216.4	248.9	247.6			
Trades	17.9	52.9	57.7	95.6	107.8	165.0	183.1	251.2	316.4	357.0			
Advanced Ed.	33.6	251.4	323.8	371.6	438.9	471.1	492.7	593.8	788.0	832.2			
<b>Domestic</b>	<b>62.2</b>	<b>466.4</b>	<b>562.0</b>	<b>673.4</b>	<b>819.6</b>	<b>1,007.5</b>	<b>1,068.4</b>	<b>1,273.5</b>	<b>1,631.4</b>	<b>1,810.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>AVED_ITA Target</b>	<b>2%</b>	<b>17%</b>	<b>21%</b>	<b>25%</b>	<b>30%</b>	<b>37%</b>	<b>40%</b>	<b>47%</b>	<b>61%</b>	<b>67%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>

	2018									2019			Final
	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	
<b>International</b>	<b>May 1</b>	<b>June 8</b>	<b>July 3</b>	<b>July 27</b>	<b>Aug 31</b>	<b>Oct 1</b>	<b>Nov 1</b>	<b>Nov 30</b>	<b>Jan 2</b>	<b>Feb 1</b>			
Developmental	0.0	14.9	18.1	29.1	40.7	64.8	65.8	68.0	71.7	87.2			
Health	0.0	0.0	0.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0			
Trades	0.0	0.0	0.0	0.0	3.0	3.5	3.5	5.0	7.0	7.0			
Advanced Ed.	1.4	136.8	209.8	309.5	376.6	378.4	401.8	456.4	633.5	668.7			
<b>International</b>	<b>1.4</b>	<b>151.8</b>	<b>227.9</b>	<b>339.7</b>	<b>421.3</b>	<b>447.8</b>	<b>472.2</b>	<b>530.4</b>	<b>713.3</b>	<b>763.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

<b>TOTAL FTEs</b>	<b>63.6</b>	<b>618.1</b>	<b>790.0</b>	<b>1,013.0</b>	<b>1,240.9</b>	<b>1,455.3</b>	<b>1,540.5</b>	<b>1,803.9</b>	<b>2,344.7</b>	<b>2,574.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
-------------------	-------------	--------------	--------------	----------------	----------------	----------------	----------------	----------------	----------------	----------------	------------	------------	------------

