

Final Headcount Report for Winter 2023

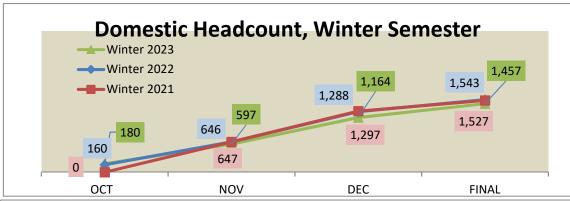
as of February 1, 2023 and February 1, 2022

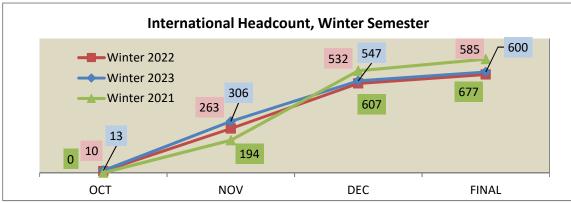
	Winter 2023						
	OCT NOV		DEC	FINAL			
	Nov 3	Dec 1	Jan 3	Feb 1			
Domestic Headcount	180	597	1,164	1,457			
International Headcount	13	306	547	600			
TOTAL HEADCOUNT, Winter 2023	193	903	1,711	2,057			

		Winter	r 2022	
	ОСТ	NOV	DEC	FINAL
	Nov 1	Dec 1	Jan 4	Feb 1
Domestic Headcount	160	646	1,288	1,543
International Headcount	10	263	532	585
TOTAL HEADCOUNT, Winter 2022	170	909	1,820	2,128

	Winter 2021						
	ОСТ	NOV	DEC	FINAL			
	Oct 31	Dec 1	Jan 4	Feb 1			
Domestic Headcount	-	647	1,297	1,527			
International Headcount	-	194	607	677			
TOTAL HEADCOUNT, Winter 2021	0	841	1,904	2,204			

^{**}data not available in Oct 2020





Final Headcount Comparison Report for Winter 2022

as of February 1, 2023 and February 1, 2022

	Domestic			International		
SUMMARY BY SCHOOL	2023	2022	2021	2023	2022	2021
Academic Upgrading and Development	294	108	168	5	0	1
Business	54	78	82	223	206	271
Community Ed. & Workplace Training	12	6	8	2	0	0
Environment and Geomatics	149	166	164	12	9	10
Health and Human Services	275	289	336	60	67	87
Hospitality and Tourism	66	77	48	154	136	121
Industry and Trades Training	186	191	114	0	1	1
International Education & Development	5	1	4	12	15	10
School of the Arts	103	122	113	22	14	15
University Arts and Sciences	313	250	260	110	84	91
Total	1,457	1,288	1,297	600	532	607

	Domestic			International		
SUMMARY BY CAMPUS	2023	2022	2021	2023	2022	2021
Castlegar	746	726	814	416	414	536
Distance/Online Programs Programs	77	153	93	1	0	0
Grand Forks	32	40	26	0	0	0
Kaslo	21	21	31	0	0	0
Nakusp	8	15	14	0	0	0
Silver King	319	323	242	0	1	1
Tenth Street	118	140	143	171	158	136
Trail	117	95	141	10	11	3
Victoria Street	19	30	23	2	1	1
Total Students	1,457	1,543	1,527	600	585	677

	Domestic			International		
Academic Upgrading and Development	2023	2022	2021	2023	2022	2021
Adult Basic Education - Castlegar	56	45	58	5	0	2
Adult Basic Education - Castlegar - Summer	0	0	0	0	0	0
Adult Basic Education - Grand Forks	32	40	24	0	0	0
Adult Basic Education - Kaslo	21	21	31	0	0	0
Adult Basic Education - Nakusp	8	15	14	0	0	0
Adult Basic Education - Silver King	96	71	108	0	0	0
Adult Basic Education - Trail	44	57	62	0	0	1
Commercial Kitchen Assistant	0	0	0	0	0	0
Adult Special Education - Castlegar	0	0	6	0	0	0
Adult Special Education - Grand Forks	0	0	2	0	0	0
Adult Special Education - Silver King	0	0	20	0	0	0
Adult Special Education - Trail	0	0	16	0	0	0
Steps to Opportunities, Academics & Readiness	37	38	0	0	0	0
College Preparation	0	0	0	0	0	0
Sub Total - Academic Upgrading and Development	294	287	341	5	0	3

	Domestic			International		
Business	2023	2022	2021	2023	2022	2021
Business Administration I	16	30	38	10	13	9
Business Administration II	16	22	16	8	8	22
Business Administration III	1	0	4	1	0	1
Office Administration & Technology - Bookkeeping (B1)	8	10	3	0	0	0
Office Administration & Technology Certificate	9	13	18	0	0	0
Advanced Bookkeeping Diploma	0	0	0	0	0	0
Post-Grad Diploma in Business Management I	0	0	0	87	75	81
Post-Grad Diploma in Business Management II	0	0	0	49	63	112
Post-Grad Diploma in Accounting I	1	1	2	55	29	26
Post-Grad Diploma in Accounting II	3	4	2	13	20	42
Sub Total - Business	54	80	83	223	208	293

	Domestic			Int	l	
Community Education and Workplace Training	2023	2022	2021	2023	2022	2021
Refrigeration Plant Operator	6	2	0	0	0	0
Selkirk Innovates (CEWT EXT)	1	12	-	1	0	-
Youth Explore Trades Sampler	0	14	-	0	0	-
Spectrum	5	12	14	1	1	0
Sub Total - Community Ed. & Workplace Training	12	40	14	2	1	0

	Domestic			International		
Environment and Geomatics	2023	2022	2021	2023	2022	2021
Geographic Information Systems - Adv. Diploma	7	15	16	0	1	0
Geographic Information Systems - Degree Year 3	3	3	5	0	0	0
Geographic Information Systems - Degree Year 4	6	9	8	1	0	0
Geomatics in the Workplace	8	7	12	0	0	0
Forest Technology I	23	24	23	2	1	2
Forest Technology II	20	24	24	2	1	0
Integrated Environmental Planning I	15	16	16	2	1	0
Integrated Environmental Planning II	12	16	13	1	1	4
Recreation, Fish & Wildlife I	28	26	24	2	2	2
Recreation, Fish & Wildlife II	27	27	30	2	2	2
Sub Total - Environment and Geomatics	149	167	171	12	9	10

	Domestic			International		
Health and Human Services	2023	2022	2021	2023	2022	2021
Education Assistant & Community Support Worker	11	27	26	0	1	3
Early Childhood Care & Education	26	31	31	12	8	8
Gerontology	2	8	17	0	0	0
Health Care Assistant	57	23	49	6	8	2
Human Services Diploma - CYC I	0	2	2	0	0	0
Human Services Diploma - CYC II	6	8	6	0	4	3
Human Services Diploma - ECCE I	6	5	9	1	5	6
Human Services Diploma - ECCE II	5	4	12	4	1	7
Human Services Diploma - SSW I	13	21	15	2	2	1
Human Services Diploma - SSW II	15	17	17	1	1	4
Mental Health & Addictions Assoc. Certificate	5	11	12	0	0	0
Nursing I	31	28	30	0	0	0
Nursing II	23	26	32	0	0	0
Nursing III	0	0	0	0	0	0
Nursing Unit Clerk	33	47	51	0	0	0
Pharmacy Technician I	28	25	25	0	0	0
Pharmacy Technician II	0	1	1	0	0	0
Post-Grad Diploma in Gerontology I	0	0	0	10	20	21
Post-Grad Diploma in Gerontology II	0	0	0	20	16	24
Practical Nursing	14	-	-	0	-	-
Social Service Worker	0	2	5	4	2	5
Sub Total - Health and Human Services	275	286	340	60	68	84

	Domestic			International		
Hospitality and Tourism	2023	2022	2021	2023	2022	2021
Culinary Management Diploma I	1	0	0	4	3	1
Culinary Management Diploma II	0	1	0	3	1	0
Golf Club Operations Online	0	12	0	0	0	0
Post-Grad Diploma in Culinary Mngmt. I	0	0	0	21	25	31
Post-Grad Diploma in Culinary Mngmt. II	0	0	0	15	29	4
Post-Grad Diploma in Hospitality Mngmt. I	0	0	0	40	40	19
Post-Grad Diploma in Hospitality Mngmt. II	0	0	0	38	19	34
Professional Cook, Level I	5	7	5	0	0	0
Professional Cook, Level II	0	0	0	0	0	0
Professional Cook YTT	7	6	6	0	0	0
Resort & Hotel Management I	2	2	3	10	12	10
Resort & Hotel Management II	2	3	1	12	7	13
Ski Resort Operations & Management I	9	19	17	5	5	2
Ski Resort Operations & Management II	19	13	11	6	1	8
Ski Resort Operations & Management DIST	21	25	13	0	0	0
Sub Total - Hospitality and Tourism	66	88	56	154	142	122

	Do	mestic		International		
Industry and Trades Training	2023	2022	2021	2023	2022	2021
Carpentry Apprenticeship, Level III	17	18	12	0	0	0
Carpentry Apprenticeship, Level IV	18	0	0	0	0	0
Carpentry Foundation	6	7	0	0	0	0
Carpentry Foundation YTT	11	7	0	0	0	0
Electrical Apprenticeship, Level II	14	18	11	0	0	0
Electrical Apprenticeship, Level IV	0	16	13	0	0	0
Electrical Foundation	6	6	0	0	0	0
Electrical Foundation YTT	11	11	0	0	0	0
Fine Woodworking	16	22	19	0	1	0
Fine Woodworking YTT	2	-	-	0	-	-
Hairstylist	11	11	5	0	0	0
Hairstylist YTT	3	6	7	0	0	0
Heavy Mechanical Foundation	7	7	4	0	0	0
Heavy Mechanical Foundation YTT	11	5	4	0	0	0
Metal Fabricator Foundation	2	3	0	0	0	0
Metal Fabricator Foundation YTT	4	3	0	0	0	0
Millwright/Machinist Foundation	6	12	9	0	0	0
Millwright/Machinist YTT	1	8	2	0	0	0
Millwright/Machinist Condensed	5	-	-	0	-	-
Millwright/Machinist Condensed YTT	4	-	-	0	-	-
Plant Operator	16	15	11	0	0	1
Welding Level A	0	0	0	0	0	0
Welding Level B	0	0	0	0	0	0
Welding Level 1	0	0	0	0	0	0
Welding Level 2	0	0	0	0	0	0
Welding Level 3	0	0	0	0	0	0
Welder Foundation (was Weld C)	4	11	6	0	0	0
Welder Foundation YTT	10	12	2	0	0	0
Welder Upgrading	1	0	9	0	0	0
Sub Total - Industry and Trades Training	186	198	114	0	1	1

	Domestic			International		
International Education and Development	2023	2022	2021	2023	2022	2021
English as a Second Language	5	0	0	12	15	9
English Language - Intensive	0	0	0	0	0	0
ESL University Partnerships	0	0	0	0	0	0
Practical Studies in TESOL	0	0	0	0	0	0
Student Exchange Abroad	0	0	0	0	0	0
TESOL - Certificate	0	0	0	0	0	0
TESOL - Adv Diploma	0	1	4	0	0	1
Sub Total - International Ed. and Development	5	1	4	12	15	10

	Domestic			International		
School of the Arts	2023	2022	2021	2023	2022	2021
Blacksmithing and Metal Art	7	-	-	1	-	-
Blacksmithing Certificate	0	0	0	0	0	0
Bronze Casting Studio	0	1	1	0	0	1
Ceramics Certificate	10	11	12	1	0	0
Jewelry Certificate	0	0	0	0	0	0
Sculptural Metal Certificate	0	8	3	0	0	0
Digital Arts I	13	12	0	3	2	0
Digital Arts II	8	11	0	5	2	0
Digital Arts and New Media I	0	0	21	0	0	4
Digital Arts and New Media II	0	0	12	0	0	1
Digital Fabrication and Design I	7	7	0	2	1	0
Digital Fabrication and Design II	4	7	0	1	1	0
Music & Technology I	21	24	25	5	3	6
Music & Technology II	22	23	22	4	4	2
Music & Technology III	1	1	3	0	0	0
Studio Arts - Ceramics I	0	0	0	0	0	0
Textiles Certificate	2	10	3	0	1	0
Web Development Program	8	7	11	0	0	1
Sub Total - School of the Arts	103	122	113	22	14	15

	Domestic			International			
University Arts and Sciences	2023	2022	2021	2023	2022	2021	
Adv. Diploma in Rural Pre-Medicine I	17	21	22	0	0	0	
Adv. Diploma in Rural Pre-Medicine II	15	18	13	0	0	0	
Adv. Diploma in Rural Pre-Medicine III	13	8	3	0	0	0	
Associate of Arts Degree, Year I	100	108	107	48	68	56	
Associate of Arts Degree, Year II	31	19	29	14	5	22	
Associate of Science Degree, Year I	52	37	52	13	11	7	
Associate of Science Degree, Year II	11	11	11	7	0	6	
Engineering I	11	16	7	0	0	0	
Liberal Arts Diploma Law and Justice, Year I	5	6	9	0	0	0	
Liberal Arts Diploma Law and Justice, Year II	5	6	7	0	0	0	
Liberal Arts Diploma - Peace and Justice Studies I	0	0	0	1	0	0	
Open Studies, Year 1	53	-	-	27	-	-	
Sub Total - University Arts and Sciences	313	250	260	110	84	91	