

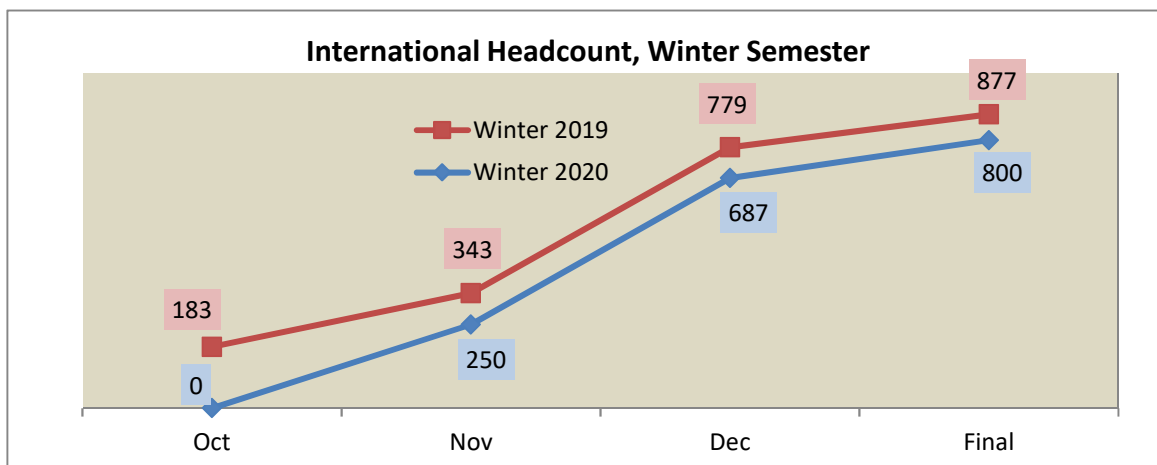
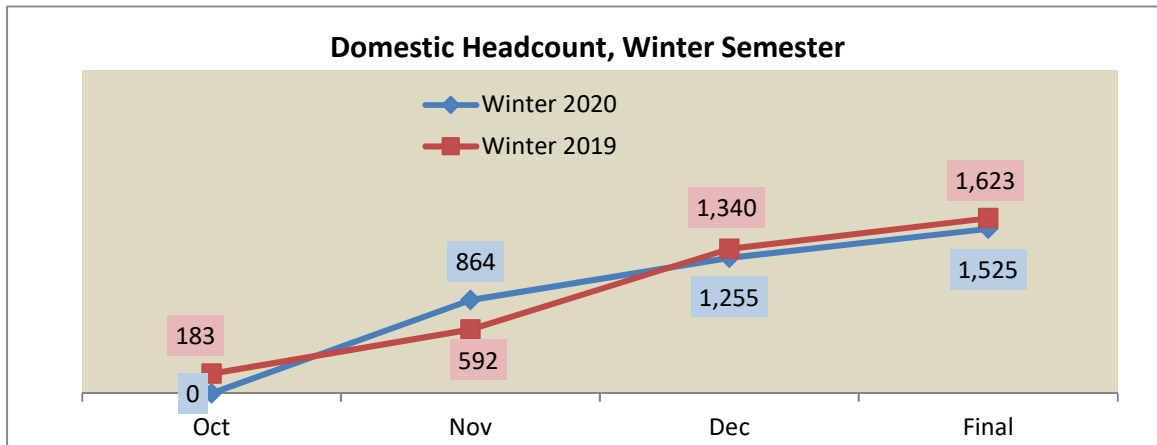
Final Headcount Report for Winter 2020

as of February 4, 2020 and February 1, 2019

	Winter 2020			
	Oct	Nov	Dec	Final
	Oct 31	Dec 2	Jan 2	Feb 4
Domestic Headcount	0	864	1,255	1,525
International Headcount	0	250	687	800
TOTAL HEADCOUNT, Winter 2020	0	1,114	1,942	2,325

**data not available for Oct report

	Winter 2019			
	Oct	Nov	Dec	Final
	Nov 2	Nov 30	Jan 3	Feb 1
Domestic Headcount	183	592	1,340	1,623
International Headcount	183	343	779	877
TOTAL HEADCOUNT, Winter 2019	366	935	2,119	2,500



Final Headcount Comparison Report for Winter 2020

as of February 4, 2020 and February 1, 2019

SUMMARY BY SCHOOL	Domestic		International	
	W20	W19	W20	W19
Academic Upgrading and Development	391	379	6	15
Business	62	65	364	306
Community Ed. & Workplace Training	23	30	0	0
Environment and Geomatics	183	162	9	7
Health and Human Services	278	329	80	42
Hospitality and Tourism	49	57	120	106
Industry and Trades Training	132	169	3	3
International Education & Development	4	5	41	31
School of the Arts	121	121	11	11
University Arts and Sciences	282	306	166	356
Total	1,525	1,623	800	877

SUMMARY BY CAMPUS	Domestic		International	
	W20	W19	W20	W19
Castlegar	807	798	663	756
Distance/Online Programs Programs	67	116	0	0
Grand Forks	36	54	0	0
Kaslo	24	33	1	0
Nakusp	22	29	0	0
Silver King	256	315	4	3
Tenth Street	158	135	129	117
Trail	129	117	1	1
Victoria Street	26	26	2	0
Total Students	1,525	1,623	800	877

Academic Upgrading and Development	Domestic		International	
	W20	W19	W20	W19
Adult Basic Education - Castlegar	72	55	1	0
Adult Basic Education - Grand Forks	33	48	0	0
Adult Basic Education - Kaslo	24	33	1	0
Adult Basic Education - Nakusp	22	29	0	0
Adult Basic Education - Silver King	100	111	1	0
Adult Basic Education - Trail	78	56	0	0
Commercial Kitchen Assistant	14	0	0	0
Adult Special Education - Castlegar	6	7	0	0
Adult Special Education - Grand Forks	3	6	0	0
Adult Special Education - Silver King	24	22	0	0
Adult Special Education - Trail	15	12	0	0
College Preparation	0	0	3	15
Sub Total - Academic Upgrading and Development	391	379	6	15

Business	Domestic		International	
	W20	W19	W20	W19
Business Administration I	20	37	23	36
Business Administration II	24	28	34	27
Business Administration III	1	0	1	0
Interdisciplinary Studies I	0	0	0	0
Office Administration & Technology Certificate	14	0	0	0
Office Management Diploma	0	0	0	0
Post-Grad Diploma in Business Admin I	0	0	0	104
Post-Grad Diploma in Business Admin II	0	0	0	57
Post-Grad Diploma in Business Management I	0	0	125	0
Post-Grad Diploma in Business Management II	0	0	92	0
Post-Grad Diploma in Accounting I	1	0	42	39
Post-Grad Diploma in Accounting II	2	0	47	43
Sub Total - Business and Aviation	62	65	364	306

Community Education and Workplace Training	Domestic		International	
	W20	W19	W20	W19
Refrigeration Plant Operator	3	13	0	0
Spectrum	20	17	0	0
Sub Total - Community Ed. & Workplace Training	23	30	0	0

Environment and Geomatics	Domestic		International	
	W20	W19	W20	W19
Geomatics in the Workplace	12	7	0	0
Geographic Information Systems - Adv. Diploma	11	13	0	2
Geographic Information Systems - Degree Year 3	8	7	0	0
Geographic Information Systems - Degree Year 4	11	3	1	1
Forest Technology I	29	27	2	1
Forest Technology II	27	20	1	0
Integrated Environmental Planning I	12	18	2	0
Integrated Environmental Planning II	23	20	0	2
Recreation, Fish & Wildlife I	31	23	2	1
Recreation, Fish & Wildlife II	19	24	1	0
Sub Total - Environment and Geomatics	183	162	9	7
Health and Human Services	Domestic		International	
	W20	W19	W20	W19
Applied Bus. Technology (NUC/MTAT Pre-requisites)	0	4	0	0
Education Assistant & Community Support Worker	27	26	2	2
Early Childhood Care & Education	36	32	7	7
Gerontology	17	10	0	0
Health Care Assistant	16	32	1	1
Human Services Diploma - CYC I	2	1	0	0
Human Services Diploma - CYC II	10	8	4	0
Human Services Diploma - ECCE I	6	1	5	3
Human Services Diploma - ECCE II	7	2	7	2
Human Services Diploma - SSW I	10	13	4	3
Human Services Diploma - SSW II	15	21	3	1
Medical Transcription	0	13	0	0
Mental Health & Addictions Assoc. Certificate	4	9	0	0
Nursing I	30	31	0	0
Nursing II	29	33	0	0
Nursing III	2	0	0	0
Nursing Unit Clerk	43	29	0	0
Pharmacy Technician	15	21	0	0
Pharmacy Technician Bridging Program	0	34	0	0
Post-Grad Diploma in Gerontology I	0	0	24	20
Post-Grad Diploma in Gerontology II	0	0	19	0
Social Service Worker	9	9	4	3
Sub Total - Health and Human Services	278	329	80	42

Hospitality and Tourism	Domestic		International	
	W20	W19	W20	W19
Culinary Management Diploma	0	0	4	0
Golf Club Operations Online	0	12	0	0
Post-Grad Diploma in Culinary Mngmt. I	0	0	1	2
Post-Grad Diploma in Culinary Mngmt. II	0	0	16	24
Post-Grad Diploma in Hospitality Mngmt. I	0	0	35	26
Post-Grad Diploma in Hospitality Mngmt. II	0	0	28	18
Professional Cook, Level I	7	4	0	4
Professional Cook ACE IT	6	8	0	0
Resort & Hotel Management I	1	4	14	10
Resort & Hotel Management II	1	6	9	10
Ski Resort Operations & Management DIST	12	5	0	0
Ski Resort Operations & Management I	13	9	8	5
Ski Resort Operations & Management II	9	9	5	7
Sub Total - Hospitality and Tourism	49	57	120	106

Industry and Trades Training	Domestic		International	
	W20	W19	W20	W19
Carpentry Apprenticeship, Level I	0	18	0	0
Carpentry Apprenticeship, Level IV	18	0	0	0
Carpentry Foundation ACE IT	0	5	0	0
Carpentry Foundation	0	4	0	0
Electrical Apprenticeship, Level II	0	0	0	0
Electrical Apprenticeship, Level III	10	0	0	0
Electrical Apprenticeship, Level IV	16	35	0	0
Electrical Foundation	0	17	0	0
Electrical Foundation ACE IT	0	1	0	0
Fine Woodworking	18	18	2	2
Fine Woodworking ACE IT	0	0	0	0
Heavy Mechanical Foundation	9	7	0	0
Heavy Mechanical Foundation ACE IT	7	6	0	0
Hairdressing	5	12	0	0
Hairdressing ACE IT	2	2	0	0
Metal Fabricator (Fitter) Foundation	0	0	0	0
Metal Fabricator (Fitter) Foundation ACE IT	0	0	0	0
Millwright/Machinist	11	11	1	0
Millwright/Machinist ACE IT	4	3	0	0
Multi-Process Alloy Welding	0	0	0	0
Plant Operator	18	17	0	0
Welding Level 2	0	0	0	0
Welder Foundation (was Weld C)	8	8	0	1
Welder Foundation ACE IT	5	5	0	0
Welding Level A	1	0	0	0
Welder Upgrading	0	0	0	0
Sub Total - Industry and Trades Training	132	169	3	3

International Education and Development	Domestic		International	
	W20	W19	W20	W19
English as a Second Language	2	3	21	17
English Language - Intensive	0	0	0	0
ESL University Partnerships	0	0	16	12
Practical Studies in TESOL	0	0	2	0
Student Exchange Abroad	0	0	0	0
Teaching English to Speakers of Other Languages	2	2	2	2
Sub Total - International Ed. and Development	4	5	41	31

School of the Arts	Domestic		International	
	W20	W19	W20	W19
Blacksmithing Certificate	0	0	0	0
Bronze Casting Studio	0	1	0	0
Ceramics Certificate	6	3	0	0
Jewelry Certificate	1	4	1	0
Sculptural Metal Certificate	6	2	1	0
Digital Arts I	16	0	2	0
Digital Arts II	1	0	0	0
Digital Arts and New Media I	1	20	0	2
Digital Arts and New Media II	16	19	1	0
Music & Technology I	25	21	3	3
Music & Technology II	26	35	3	6
Open Studio - Advanced Certificate	0	0	0	0
Studio Arts - Ceramics I	0	2	0	0
Studio Arts - Ceramics II	2	0	0	0
Studio Arts - Jewelry I	0	1	0	0
Studio Arts - Jewelry II	1	0	0	0
Studio Arts - Sculptural Metals I	0	7	0	0
Studio Arts - Sculptural Metals II	4	0	0	0
Studio Arts - Textiles I	1	3	0	0
Studio Arts - Textiles II	0	0	0	0
Textiles Certificate	6	3	0	0
Web Development Program	9	0	0	0
Sub Total - School of the Arts	121	121	11	11

University Arts and Sciences	Domestic		International	
	W20	W19	W20	W19
Adv. Diploma in Rural Pre-Medicine I	17	8	1	0
Adv. Diploma in Rural Pre-Medicine II	5	12	0	0
Adv. Diploma in Rural Pre-Medicine III	9	8	0	0
Associate of Arts Degree, Year I	96	136	95	324
Associate of Arts Degree, Year II	41	34	53	12
Associate of Science Degree, Year I	60	63	6	17
Associate of Science Degree, Year II	16	21	10	2
Engineering I	20	9	1	1
Liberal Arts Diploma Law and Justice, Year I	9	13	0	0
Liberal Arts Diploma Law and Justice, Year II	9	2	0	0
Sub Total - University Arts and Sciences	282	306	166	356

Full-Time/Part-Time	Domestic		International	
	W20	W19	W20	W19
Full-Time	957	1,040	601	493
Part-Time	567	583	199	384
Total Domestic Students	1,524	1,623	800	877
<i>Full-Time Students as a % of Headcount</i>	63%	64%	75%	56%
<i>Part-Time Students as a % of Headcount</i>	37%	36%	25%	44%

Aboriginal Students	Domestic		International	
	W20	W19	W20	W19
Full-Time	70	62	0	0
Part-Time	44	43	0	0
Total Aboriginal Students	114	105	0	0
<i>Aboriginal Students as a % of Headcount</i>	7%	6%		

New Students	Domestic		International	
	W20	W19	W20	W19
Full-Time	203	229	389	282
Part-Time	102	125	113	251
Total New Students	305	354	502	533
<i>New Students as a % of Headcount</i>	20%	22%	63%	61%

Previously ABE	Domestic		International	
	W20	W19	W20	W19
Total Previously ABE	494	475	3	1
<i>Previously ABE as a % of Headcount</i>	32%	29%	0%	0%