INSTITUTIONAL RESEARCH



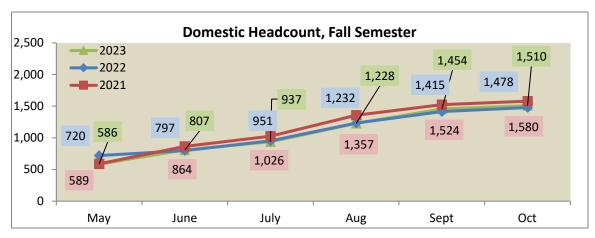
Final Headcount Comparison Report for Fall 2023

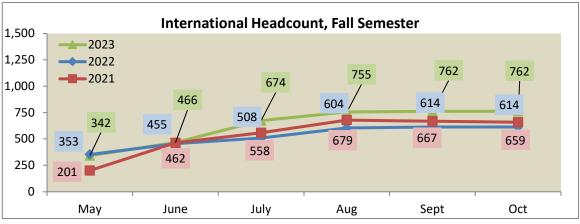
as of November 1, 2023 and November 1, 2022

	2023							
	May	June	July	Aug	Sept	Oct		
Domestic Headcount	586	807	937	1,228	1,454	1,510		
International Headcount	342	466	674	755	762	762		
TOTAL HEADCOUNT, Fall 2023	928	1,273	1,611	1,983	2,216	2,272		

		2022							
	May	June	July	Aug	Sept	Oct			
Domestic Headcount	720	797	951	1,232	1,415	1,478			
International Headcount	353	455	508	604	614	614			
TOTAL HEADCOUNT, Fall 2022	1,073	1,252	1,459	1,836	2,029	2,092			

	2021						
	May	June	July	Aug	Sept	Oct	
Domestic Headcount	589	864	1,026	1,357	1,524	1,580	
International Headcount	201	462	558	679	667	659	
TOTAL HEADCOUNT, Fall 2021	790	1,326	1,584	2,036	2,191	2,239	





Final Headcount Comparison Report for Fall 2023

as of November 1, 2023 and November 1, 2022

	Domestic			Domestic Intern			ernational	
SUMMARY BY SCHOOL	2023	2022	2021	2023	2022	2021		
Academic Upgrading and Development	337	267	297	2	2	5		
Business	62	59	81	273	201	254		
Community Ed. & Workplace Training	32	42	10	0	0	0		
Environment and Geomatics	157	154	161	8	13	7		
Health and Human Services	317	320	373	90	75	77		
Hospitality and Tourism	76	87	65	191	162	149		
Industry and Trades Training	150	154	149	0	0	1		
International Education & Development	6	4	4	41	30	19		
School of the Arts	124	118	147	26	23	22		
University Arts and Sciences	249	273	293	131	108	125		
Total	1,510	1,478	1,580	762	614	659		
		·						

	Domestic			International			
SUMMARY BY CAMPUS	2023	2022	2021	2023	2022	2021	
Castlegar	806	782	824	537	425	479	
Distance/Online Programs Programs	34	112	87	0	0	0	
Grand Forks	41	27	35	0	0	0	
Kaslo	22	18	18	0	0	0	
Nakusp	20	10	11	0	0	0	
Silver King	292	268	276	1	0	1	
Tenth Street	155	139	148	211	180	168	
Trail	114	101	150	12	7	10	
Victoria Street	26	21	31	1	2	1	
Total Students	1,510	1,478	1,580	762	614	659	

	Domestic			International		
Academic Upgrading and Development	2023	2022	2021	2023	2022	2021
Adult Basic Education - Castlegar	45	43	44	1	2	4
Adult Basic Education - Castlegar - Summer	0	0	0	0	0	1
Adult Basic Education - Grand Forks	41	27	35	0	0	0
Adult Basic Education - Kaslo	22	18	18	0	0	0
Adult Basic Education - Nakusp	20	10	11	0	0	0
Adult Basic Education - Silver King	94	71	77	1	0	0
Adult Basic Education - Trail	67	55	65	0	0	0
Steps to Opportunities, Academics & Readiness	48	43	46	0	0	0
Sub Total - Academic Upgrading and Development	337	267	296	2	2	5

	Domestic			International			
Business	2023	2022	2021	2023	2022	2021	
Business Administration I	25	17	31	13	11	13	
Business Administration II	14	19	21	8	8	12	
Business Administration III	0	1	0	0	0	0	
Office Administration & Technology - Bookkeeping (B1)	12	7	10	0	0	0	
Office Administration & Technology Certificate	9	10	14	0	0	0	
Post-Grad Diploma in Business Management I	0	0	0	105	62	86	
Post-Grad Diploma in Business Management II	0	1	0	54	62	82	
Post-Grad Diploma in Accounting I	1	2	1	60	35	31	
Post-Grad Diploma in Accounting II	1	2	4	33	23	30	
Sub Total - Business	62	59	81	273	201	254	

	Domestic			International		
Community Education and Workplace Training	2023	2022	2021	2023	2022	2021
Refrigeration Plant Operator	28	6	3	0	0	0
Selkirk Innovates (CEWT EXT)	2	29	~	0	0	~
Spectrum	2	7	7	0	0	0
Sub Total - Community Ed. & Workplace Training	32	42	10	0	0	0

	Domestic			International			
Environment and Geomatics	2023	2022	2021	2023	2022	2021	
Forest Technology I	25	26	26	0	2	1	
Forest Technology II	21	20	23	2	2	1	
Geographic Information Systems - Adv. Diploma	11	9	17	2	0	0	
Geographic Information Systems - Degree Year 3	4	2	3	0	0	1	
Geographic Information Systems - Degree Year 4	6	6	8	0	1	0	
Geomatics in the Workplace	8	8	0	0	0	0	
Integrated Environmental Planning I	14	15	16	0	2	1	
Integrated Environmental Planning II	17	13	15	2	1	0	
Recreation, Fish & Wildlife I	24	28	27	0	3	2	
Recreation, Fish & Wildlife II	27	27	26	2	2	1	
Sub Total - Environment and Geomatics	157	154	161	8	13	7	

	Domestic			International			
Health and Human Services	2023	2022	2021	2023	2022	2021	
Education Assistant & Community Support Worker	5	15	29	14	0	2	
Early Childhood Care & Education	40	31	35	24	12	5	
Gerontology	0	5	10	7	0	0	
Health Care Assistant	34	27	62	0	4	8	
Human Services Diploma - CYC I	2	0	2	0	0	0	
Human Services Diploma - CYC II	7	7	8	0	0	5	
Human Services Diploma - ECCE I	9	10	8	0	2	6	
Human Services Diploma - ECCE II	5	12	6	3	4	2	
Human Services Diploma - SSW I	13	14	23	3	2	2	
Human Services Diploma - SSW II	13	16	19	2	1	2	
Mental Health & Addictions Assoc. Certificate	5	8	9	0	0	0	
Nursing I	28	32	32	0	0	0	
Nursing II	30	23	26	0	0	0	
Nursing III	23	26	31	0	0	0	
Nursing Unit Clerk	19	45	36	0	0	0	
Pharmacy Technician I	46	27	24	0	0	0	
Pharmacy Technician II	22	22	12	0	0	0	
Post-Grad Diploma in Gerontology I	0	0	0	25	11	41	
Post-Grad Diploma in Gerontology II	0	0	0	10	36	0	
Practical Nursing	11	~	~	0	~	~	
Social Service Worker	5	0	1	2	3	4	
Sub Total - Health and Human Services	317	320	373	90	75	77	

	Do	mestic		International			
Hospitality and Tourism	2023	2022	2021	2023	2022	2021	
Culinary Management Diploma I	1	2	0	4	2	3	
Culinary Management Diploma II	1	0	1	2	3	1	
Post-Grad Diploma in Culinary Mngmt. I	0	0	0	35	21	25	
Post-Grad Diploma in Culinary Mngmt. II	0	0	0	21	25	29	
Post-Grad Diploma in Hospitality Mngmt. I	0	0	0	53	41	41	
Post-Grad Diploma in Hospitality Mngmt. II	0	0	0	42	39	23	
Professional Cook, Level I	8	6	10	0	0	0	
Professional Cook, Level II	4	6	6	0	0	0	
Professional Cook YTT	4	7	7	0	0	0	
Resort & Hotel Management I	3	2	2	16	7	16	
Resort & Hotel Management II	1	2	3	8	13	6	
Ski Resort Operations & Management I	8	10	19	5	5	5	
Ski Resort Operations & Management II	9	19	0	5	6	0	
Ski Resort Operations & Management DIST	37	33	17	0	0	0	
Sub Total - Hospitality and Tourism	76	87	65	191	162	149	

	Domestic			International			
Industry and Trades Training	2023	2022	2021	2023	2022	2021	
Carpentry Apprenticeship, Level II	0	18	0	0	0	0	
Carpentry Apprenticeship, Level III	12	15	-	0	0	0	
Carpentry Foundation	4	7	4	0	0	0	
Carpentry Foundation YTT	1	1	4	0	0	0	
Electrical Apprenticeship, Level I	11	8	8	0	0	0	
Electrical Apprenticeship, Level III	11	0	10	0	0	0	
Electrical Foundation	14	7	10	0	0	0	
Electrical Foundation YTT	1	1	0	0	0	0	
Fine Woodworking	20	17	2	0	0	1	
Fine Woodworking YTT	0	2	22	0	0	-	
Hairstylist	10	12	12	0	0	0	
Hairstylist YTT	4	3	6	0	0	0	
Heavy Mechanical Foundation	4	7	8	0	0	0	
Heavy Mechanical Foundation YTT	11	11	5	0	0	0	
Millwright/Machinist Foundation	10	8	10	0	0	0	
Millwright/Machinist YTT	2	1	3	0	0	0	
Plant Operator	10	15	15	0	0	0	
Welding Level A	1	0	0	0	0	0	
Welding Level B	6	2	2	0	0	0	
Welding Level 2	0	1	2	0	0	0	
Welding Level 3	1	1	0	0	0	0	
Welder Foundation	6	6	12	0	0	0	
Welder Foundation YTT	8	1	12	0	0	0	
Welder Upgrading	3	10	2	0	0	0	
Sub Total - Industry and Trades Training	150	154	149	0	0	1	

	Domestic			International			
International Education and Development	2023	2022	2021	2023	2022	2021	
English as a Second Language	6	4	4	41	29	19	
Sub Total - International Ed. and Development	6	4	4	41	29	19	

	Domestic			International			
School of the Arts	2023	2022	2021	2023	2022	2021	
Blacksmithing and Metal Art	7	7	0	1	1	-	
Blacksmithing Certificate (cancelled)	0	0	1	0	0	0	
Ceramics Certificate	11	11	12	0	1	0	
Digital Arts I	14	15	18	6	4	5	
Digital Arts II	12	10	13	3	5	4	
Digital Fabrication and Design I	5	8	7	3	2	1	
Digital Fabrication and Design II	6	4	9	2	1	1	
Music & Technology I	24	23	28	7	5	4	
Music & Technology II	14	25	30	3	4	5	
Music & Technology III	12	1	1	0	0	0	
Sculptural Metal Certificate (cancelled)	0	0	8	0	0	0	
Textiles Certificate	8	3	10	0	0	1	
Web Development Program	11	11	10	1	0	1	
Sub Total - School of the Arts	124	118	147	26	23	22	

	Domestic			International			
University Arts and Sciences	2023	2022	2021	2023	2022	2021	
Adv. Diploma in Rural Pre-Medicine I	11	18	21	1	0	0	
Adv. Diploma in Rural Pre-Medicine II	9	15	18	0	0	0	
Adv. Diploma in Rural Pre-Medicine III	12	13	8	0	0	0	
Associate of Arts Degree, Year I	71	105	147	53	65	85	
Associate of Arts Degree, Year II	35	27	8	36	21	12	
Associate of Science Degree, Year I	38	49	48	19	13	28	
Associate of Science Degree, Year II	20	11	9	5	7	0	
Engineering I	8	11	17	0	0	0	
Liberal Arts Diploma Law and Justice, Year I	7	6	8	0	1	0	
Liberal Arts Diploma Law and Justice, Year II	5	5	9	0	0	0	
Liberal Arts Diploma - Peace and Justice Studies I	0	0	0	0	1	0	
Open Studies, Year 1	33	13	-	17	0	-	
Sub Total - University Arts and Sciences	249	273	293	131	108	125	