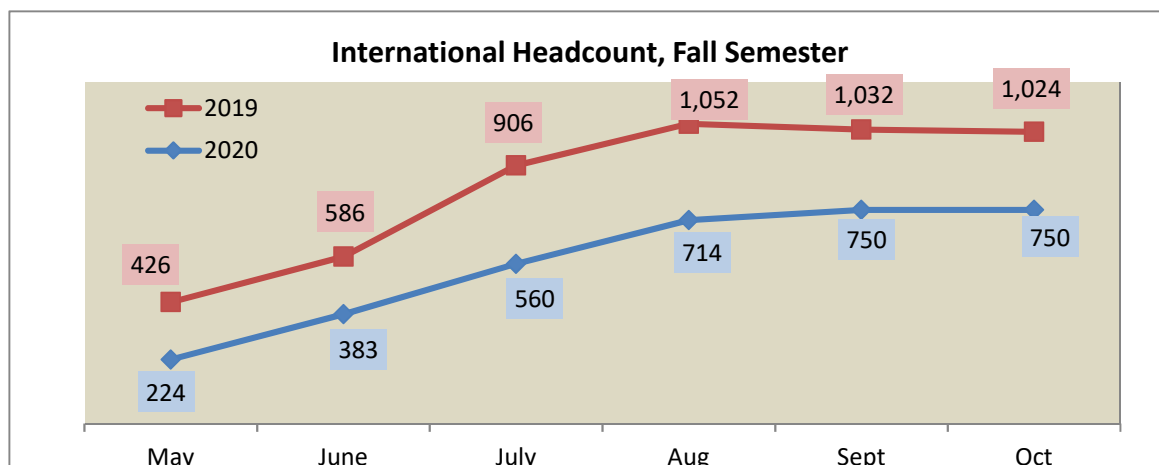
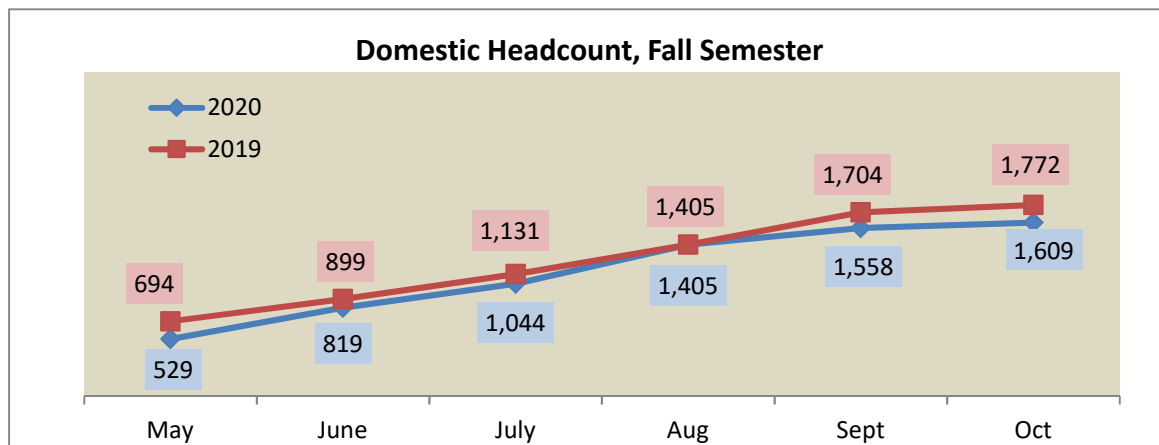


Final Headcount Comparison Report for Fall 2020

as of November 2, 2020 and October 31, 2019

	2020					
	May	June	July	Aug	Sept	Oct
Domestic Headcount	529	819	1,044	1,405	1,558	1,609
International Headcount	224	383	560	714	750	750
TOTAL HEADCOUNT, Fall 2020	753	1,202	1,604	2,119	2,308	2,359

	2019					
	May	June	July	Aug	Sept	Oct
Domestic Headcount	694	899	1,131	1,405	1,704	1,772
International Headcount	426	586	906	1,052	1,032	1,024
TOTAL HEADCOUNT, Fall 2019	1,120	1,485	2,037	2,457	2,736	2,796



Final Headcount Comparison Report for Fall 2020

as of November 2, 2020 and October 31, 2019

SUMMARY BY SCHOOL	Domestic		International	
	2020	2019	2020	2019
Academic Upgrading and Development	339	432	3	5
Business	87	76	281	353
Community Ed. & Workplace Training	6	6	0	0
Environment and Geomatics	236	175	18	10
Health and Human Services	331	361	60	77
Hospitality and Tourism	58	76	168	145
Industry and Trades Training	118	184	1	3
International Education & Development	8	13	16	37
School of the Arts	144	141	17	15
University Arts and Sciences	282	308	186	379
Total	1,609	1,772	750	1,024

SUMMARY BY CAMPUS	Domestic		International	
	2020	2019	2020	2019
Castlegar	925	916	562	859
Distance/Online Programs Programs	35	127	0	0
Grand Forks	24	39	0	0
Kaslo	23	37	0	1
Nakusp	12	30	0	0
Silver King	233	303	1	3
Tenth Street	179	156	184	158
Trail	155	130	2	1
Victoria Street	23	34	1	2
Total Students	1,609	1,772	750	1,024

Academic Upgrading and Development	Domestic		International	
	2020	2019	2020	2019
Adult Basic Education - Castlegar	67	82	2	1
Adult Basic Education - Castlegar - Summer	0	0	1	0
Adult Basic Education - Grand Forks	21	39	0	0
Adult Basic Education - Kaslo	23	37	0	1
Adult Basic Education - Nakusp	12	30	0	0
Adult Basic Education - Silver King	91	105	0	0
Adult Basic Education - Silver King - Summer	1	0	0	0
Adult Basic Education - Trail	76	91	0	0
Commercial Kitchen Assistant	0	0	0	0
Adult Special Education - Castlegar	5	9	0	0
Adult Special Education - Grand Forks	3	0	0	0
Adult Special Education - Silver King	23	24	0	0
Adult Special Education - Trail	17	15	0	0
College Preparation	0	0	0	3
Sub Total - Academic Upgrading and Development	339	432	3	5

Business	Domestic		International	
	2020	2019	2020	2019
Business Administration I	45	27	8	28
Business Administration II	15	29	29	40
Business Administration III	3	1	1	1
Office Administration & Technology - Bookkeeping	3	0	0	0
Office Administration & Technology Certificate	16	17	0	0
Office Management Diploma	0	0	0	0
Post-Grad Diploma in Business Management I	0	0	72	88
Post-Grad Diploma in Business Management II	0	0	108	117
Post-Grad Diploma in Accounting I	2	1	28	30
Post-Grad Diploma in Accounting II	3	1	35	49
Sub Total - Business	87	76	281	353

Community Education and Workplace Training	Domestic		International	
	2020	2019	2020	2019
Refrigeration Plant Operator	0	10	0	0
Spectrum	6	6	0	0
Sub Total - Community Ed. & Workplace Training	6	16	0	0

Environment and Geomatics	Domestic		International	
	2020	2019	2020	2019
Geographic Information Systems - Adv. Diploma	19	10	0	1
Geographic Information Systems - Degree Year 3	6	9	0	0
Geographic Information Systems - Degree Year 4	10	10	0	1
Geomatics in the Workplace	0	0	0	0
Forest Technology I	49	29	4	2
Forest Technology II	24	28	1	1
Integrated Environmental Planning I	28	15	3	2
Integrated Environmental Planning II	13	23	4	0
Recreation, Fish & Wildlife I	55	31	4	2
Recreation, Fish & Wildlife II	32	20	2	1
Sub Total - Environment and Geomatics	236	175	18	10

Health and Human Services	Domestic		International	
	2020	2019	2020	2019
Education Assistant & Community Support Worker	26	25	3	2
Early Childhood Care & Education	31	32	7	6
Gerontology	15	23	0	0
Health Care Assistant	25	18	2	1
Human Services Diploma - CYC I	2	1	0	0
Human Services Diploma - CYC II	8	8	3	4
Human Services Diploma - ECCE I	8	10	5	3
Human Services Diploma - ECCE II	9	9	7	7
Human Services Diploma - SSW I	15	9	1	4
Human Services Diploma - SSW II	16	16	4	3
Medical Transcription	0	7	0	0
Mental Health & Addictions Assoc. Certificate	14	4	0	0
Nursing I	32	32	0	0
Nursing II	32	31	0	0
Nursing III	29	32	0	0
Nursing Unit Clerk	37	44	0	0
Pharmacy Technician I	26	36	0	0
Pharmacy Technician Bridging Program	0	12	0	0
Post-Grad Diploma in Gerontology I	0	0	0	24
Post-Grad Diploma in Gerontology II	0	0	24	20
Social Service Worker	6	12	4	3
Sub Total - Health and Human Services	331	361	60	77

Hospitality and Tourism	Domestic		International	
	2020	2019	2020	2019
Culinary Management Diploma	0	0	3	0
Golf Club Operations Online	0	0	0	0
Post-Grad Diploma in Culinary Mngmt. I	0	0	33	16
Post-Grad Diploma in Culinary Mngmt. II	0	0	16	23
Post-Grad Diploma in Hospitality Mngmt. I	0	0	46	34
Post-Grad Diploma in Hospitality Mngmt. II	0	0	37	31
Professional Cook, Level I	6	7	0	0
Professional Cook, Level II	12	7	0	4
Professional Cook YTT	7	7	0	0
Resort & Hotel Management I	5	2	18	13
Resort & Hotel Management II	0	3	13	11
Ski Resort Operations & Management I	11	14	0	8
Ski Resort Operations & Management II	17	9	2	5
Ski Resort Operations & Management DIST	0	27	0	0
Sub Total - Hospitality and Tourism	58	76	168	145

Industry and Trades Training	Domestic		International	
	2020	2019	2020	2019
Carpentry Apprenticeship, Level II	0	18	0	0
Carpentry Foundation	8	4	0	0
Carpentry Foundation YTT	4	6	0	0
Electrical Apprenticeship, Level I	11	0	0	0
Electrical Apprenticeship, Level II	0	12	0	0
Electrical Apprenticeship, Level III	5	0	0	0
Electrical Apprenticeship, Level IV	0	13	0	0
Electrical Foundation	9	12	0	0
Electrical Foundation YTT	3	5	0	0
Fine Woodworking	19	20	0	2
Hairdressing	5	6	0	0
Hairdressing YTT	7	2	0	0
Heavy Mechanical Foundation	4	11	0	0
Heavy Mechanical Foundation YTT	4	7	0	0
Millwright/Machinist Foundation	10	12	0	0
Millwright/Machinist YTT	2	4	0	0
Plant Operator	11	18	1	0
Welding Level A	0	1	0	0
Welding Level B	2	5	0	0
Welding Level 1	0	1	0	0
Welding Level 2	0	2	0	0
Welding Level 3	1	0	0	0
Welder Foundation (was Weld C)	7	10	0	1
Welder Foundation YTT	2	5	0	0
Welder Upgrading	4	0	0	0
Sub Total - Industry and Trades Training	118	174	1	3

International Education and Development	Domestic		International	
	2020	2019	2020	2019
English as a Second Language	0	6	12	19
English Language - Intensive	0	0	0	2
ESL University Partnerships	0	0	0	13
Practical Studies in TESOL	0	0	0	0
Student Exchange Abroad	0	1	0	0
Teaching English to Speakers of Other Languages	8	6	4	3
Sub Total - International Ed. and Development	8	13	16	37

School of the Arts	Domestic		International	
	2020	2019	2020	2019
Blacksmithing Certificate	2	0	0	0
Bronze Casting Studio	0	0	0	0
Ceramics Certificate	10	8	0	0
Jewelry Certificate	0	1	1	1
Sculptural Metal Certificate	6	7	0	1
Digital Arts I	25	18	4	3
Digital Arts II	14	0	2	0
Digital Arts and New Media I	0	1	0	0
Digital Arts and New Media II	0	17	0	2
Digital Fabrication and Design I	11	0	1	0
Music & Technology I	31	27	6	5
Music & Technology II	24	31	2	3
Music & Technology III	4	0	0	0
Studio Arts - Ceramics I	0	0	0	0
Studio Arts - Ceramics II	0	5	0	0
Studio Arts - Jewelry I	0	0	0	0
Studio Arts - Jewelry II	0	4	0	0
Studio Arts - Sculptural Metals I	0	0	0	0
Studio Arts - Sculptural Metals II	0	3	0	0
Studio Arts - Textiles I	0	0	0	0
Studio Arts - Textiles II	0	2	0	0
Textiles Certificate	5	7	0	0
Web Development Program	12	10	1	0
Sub Total - School of the Arts	144	141	17	15

University Arts and Sciences	Domestic		International	
	2020	2019	2020	2019
Adv. Diploma in Rural Pre-Medicine I	22	19	0	1
Adv. Diploma in Rural Pre-Medicine II	14	6	0	0
Adv. Diploma in Rural Pre-Medicine III	3	9	0	0
Associate of Arts Degree, Year I	110	105	126	292
Associate of Arts Degree, Year II	39	43	47	64
Associate of Science Degree, Year I	50	63	7	12
Associate of Science Degree, Year II	13	20	6	9
Engineering I	11	22	0	1
Liberal Arts Diploma Law and Justice, Year I	13	12	0	0
Liberal Arts Diploma Law and Justice, Year II	7	9	0	0
Sub Total - University Arts and Sciences	282	308	186	379

Full-Time/Part-Time	Domestic		International	
	2020	2019	2020	2019
Full-Time	1,063	1,065	545	616
Part-Time	514	701	236	408
Total Domestic Students	1,577	1,766	781	1,024
<i>Full-Time Students as a % of Headcount</i>	<i>67%</i>	<i>60%</i>	<i>70%</i>	<i>60%</i>
<i>Part-Time Students as a % of Headcount</i>	<i>33%</i>	<i>40%</i>	<i>30%</i>	<i>40%</i>

Aboriginal Students	Domestic		International	
	2020	2019	2020	2019
Full-Time	84	76	0	0
Part-Time	34	44	0	0
Total Aboriginal Students	118	120	0	0
<i>Aboriginal Students as a % of Headcount</i>	<i>7%</i>	<i>7%</i>		

New Students	Domestic		International	
	2020	2019	2020	2019
Full-Time	523	549	391	464
Part-Time	195	250	164	319
Total New Students	718	799	555	783
<i>New Students as a % of Headcount</i>	<i>46%</i>	<i>45%</i>	<i>74%</i>	<i>76%</i>

Previously ABE	Domestic		International	
	2020	2019	2020	2019
Total Previously ABE	400	471	3	1
<i>Previously ABE as a % of Headcount</i>	<i>25%</i>	<i>27%</i>	<i>0.38%</i>	<i>0.1%</i>