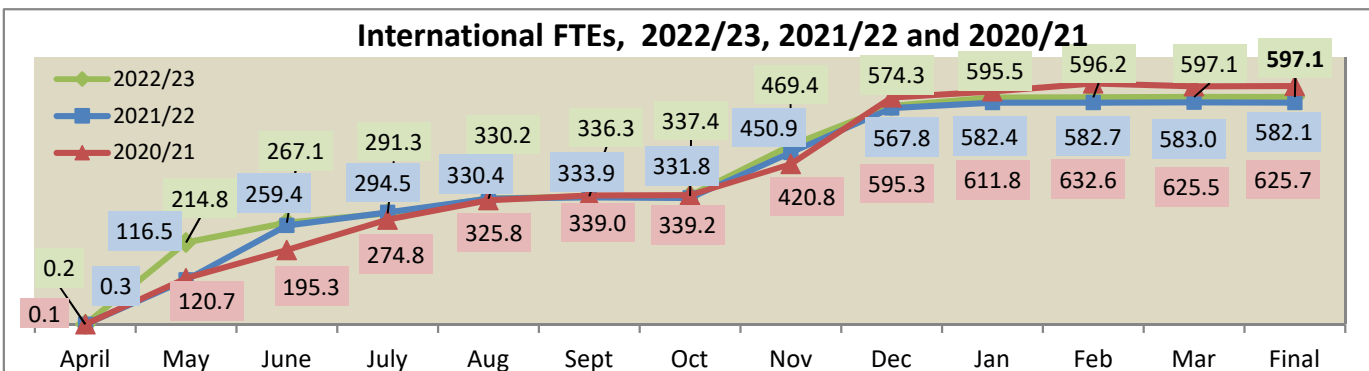
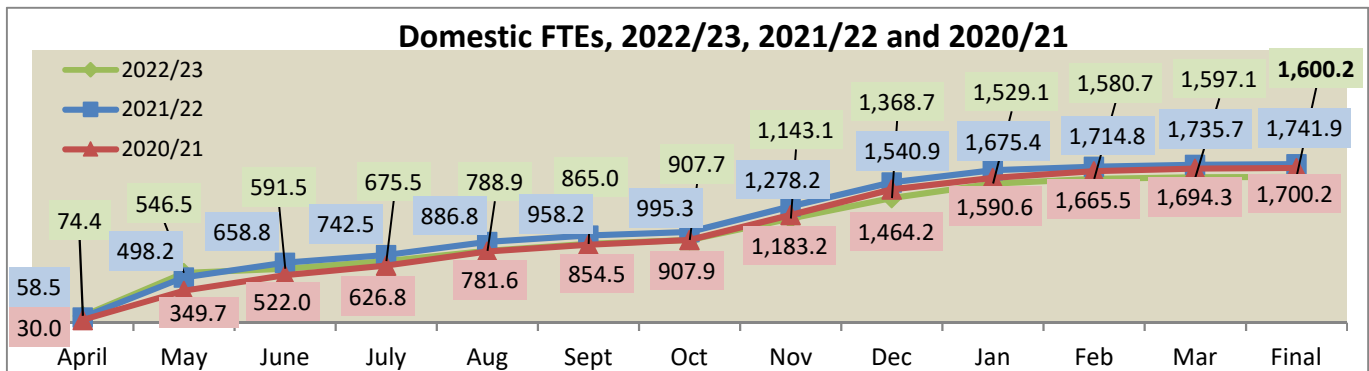


Monthly FTE Report, 2022/2023 Fiscal Year

	2022									2023				Final
	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar		
Domestic	May 2	June 13	July 4	Aug 2	Sept 6	Oct 3	Nov 1	Dec 1	Jan 3	Feb 1	Mar 1	Apr 3	Apr 17	
Developmental	0.0	30.2	32.2	45.3	83.2	121.2	134.6	137.1	183.0	245.5	272.0	280.8	280.9	
Health	13.2	110.6	116.6	134.6	152.2	164.8	178.3	197.1	233.6	260.3	264.2	264.6	264.8	
Trades	11.0	111.4	123.8	140.6	163.5	172.1	176.3	291.3	300.1	347.9	358.0	360.9	360.9	
Advanced Ed.	50.2	294.3	318.9	355.0	390.0	407.0	418.5	517.7	652.0	675.3	686.5	690.8	693.6	
Domestic	74.4	546.5	591.5	675.5	788.9	865.0	907.7	1,143.1	1,368.7	1,529.1	1,580.7	1,597.1	1,600.2	
<i>AVED_ITA Target</i>	<i>3%</i>	<i>20%</i>	<i>22%</i>	<i>25%</i>	<i>29%</i>	<i>32%</i>	<i>34%</i>	<i>42%</i>	<i>51%</i>	<i>57%</i>	<i>59%</i>	<i>59%</i>	<i>59%</i>	

	2022									2023				Final
	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar		
International	May 2	June 13	July 4	Aug 2	Sept 6	Oct 3	Nov 1	Dec 1	Jan 3	Feb 1	Mar 1	Apr 3	Apr 17	
Developmental	0.0	9.5	11.86	15.8	24.7	31.2	31.2	31.2	31.8	37.1	37.5	38.4	38.4	
Health	0.0	0.0	0.0	0.0	3.0	4.0	4.0	4.0	4.0	5.6	5.6	5.6	5.6	
Trades	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Advanced Ed.	0.2	205.3	255.2	275.5	302.4	301.1	302.2	434.3	538.5	552.8	553.2	553.1	553.1	
International	0.2	214.8	267.1	291.3	330.2	336.3	337.4	469.4	574.3	595.5	596.2	597.1	597.1	

TOTAL FTEs	74.5	761.3	858.6	966.8	1,119.1	1,201.3	1,245.0	1,612.6	1,943.0	2,124.7	2,176.9	2,194.1	2,197.3
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Selkirk College
2022/23 Full-Time Enrolment (FTE) Report
Final, as of April 17, 2023

SUMMARY	2020/21	2021/22	2022/23	Change	% Change
Domestic FTEs	1,686.0	1,741.9	1,600.2	-142	-8%
International FTEs	624.8	582.1	597.1	15	3%
Total FTEs	2,310.8	2,324.1	2,197.3	-126.8	-5%

Domestic FTE Summary	2020/21	2021/22	2022/23	Change	% Change
Developmental	348.6	295.0	280.9	-14	-5%
Ministry Programs	1,046.5	1,062.5	958.4	-104	-10%
Entry Level Trades Training	150.5	184.5	161.2	-23	-13%
Apprenticeship	140.4	199.9	199.8	0	0%
Total Domestic FTEs	1,686.0	1,741.9	1,600.2	-141.7	-8%
<i>AVED & ITA Targets (Funded = 2,898)</i>	57.8%	59.4%	55.2%		

International FTE Summary	2020/21	2021/22	2022/23	Change	% Change
Developmental	35.7	39.4	39.3	0	0%
Ministry Programs	588.1	541.8	557.8	16	3%
Entry Level Trades Training	1.0	1.0	0.0	-1	-100%
Apprenticeship	0.0	0.0	0.0	0	~
Total International FTEs	624.8	582.2	597.1	14.9	3%

2022/23 Full-Time Enrolment (FTE) Report

DEVELOPMENTAL EDUCATION	Domestic			International		
	2022/23	2021/22	2020/21	2022/23	2021/22	2020/21
Developmental						
Adult Literacy Training	26.1	24.8	18.5	0.3	0.1	0.2
Adult Special Education	35.8	41.0	38.9	0.0	0.0	0.0
College Preparatory	0.0	0.0	0.0	0.0	0.0	0.0
Developmental (Adult Basic Education)	212.6	222.7	290.8	6.8	11.6	16.6
English Language Training	6.5	6.5	0.4	32.3	27.7	18.9
ESL University Partnerships	0.0	0.0	0.0	0.0	0.0	0.0
Developmental Education Subtotal	280.9	295.0	348.6	39.3	39.4	35.7

MINISTRY PROGRAMS	Domestic			International		
	2022/23	2021/22	2020/21	2022/23	2021/22	2020/21
Certificate						
Blacksmithing and Metal Art	6.6	-	-	1.0	-	-
Blacksmithing	0.0	0.8	1.7	0.0	0.0	0.0
Bronze Casting	0.0	1.2	0.8	0.0	0.0	0.8
Ceramics	10.8	11.5	7.9	0.9	0.0	0.0
Education Assistant & Community Support Worker	9.3	20.9	16.4	0.1	1.5	2.0
Early Childhood Care & Education	17.6	15.8	14.8	6.9	4.2	4.9
Geomatics in the Workplace	4.1	3.8	5.9	0.0	0.0	0.3
Golf Club Operations	0.0	5.2	7.0	0.0	0.0	0.0
Health Care Assistant	62.3	78.4	47.9	5.6	7.9	3.3
Jewelry	0.0	0.0	0.1	0.0	0.0	0.2
Medical Transcription	0.0	0.0	0.0	0.0	0.0	0.0
Nursing Unit Clerk	27.8	31.7	40.3	0.0	0.0	0.0
Office Administration and Technology	6.7	9.5	11.2	0.0	0.0	0.0
Office Administration and Technology - Bookkeeping	5.2	6.9	2.0	0.0	0.0	0.0
Pharmacy Technician Bridging Program	0.0	0.0	0.0	0.0	0.0	0.0
Sculptural Metal	1.1	7.6	5.0	0.0	0.0	0.2
Social Service Worker	0.4	1.9	4.4	3.2	2.9	3.5
Textiles	2.5	11.4	4.6	0.0	1.0	0.0
Web Development	10.0	10.0	12.3	0.0	0.5	1.0
Diploma	2022/23	2021/22	2020/21	2022/23	2021/22	2020/21
Business Administration	27.6	41.9	46.3	17.9	18.2	31.0
Contemporary Music & Technology	43.0	52.1	49.9	8.8	9.2	8.2
Culinary Management	1.2	1.1	0.0	5.3	4.4	1.3
Digital Arts	19.1	25.7	33.7	8.5	7.9	5.6
Digital Fabrication & Design	11.7	17.0	9.9	3.0	2.1	0.9
Forest Technology	43.6	45.2	48.7	3.8	3.1	2.3
Human Services Diploma - CYC	4.7	8.3	7.3	0.5	3.6	2.9
Human Services Diploma - ECCE	9.3	7.2	11.2	4.7	7.3	11.1
Human Services Diploma - SSW	23.0	32.1	24.4	2.9	4.0	4.4
Integrated Environmental Planning	27.0	31.7	28.1	2.9	1.3	4.7
Liberal Arts Diploma - Law and Justice	9.4	13.2	13.7	0.3	0.0	0.0
Liberal Arts Diploma - Peace and Justice	0.0	-	-	1.0	-	-
Pharmacy Technician	50.1	49.1	35.9	0.0	0.0	0.0
Practical Nursing	6.7	-	-	0.0	-	-
Recreation Fish & Wildlife	53.9	54.5	58.9	3.9	2.4	4.2
Resort and Hotel Management	3.6	4.1	3.9	20.5	20.2	22.4
Ski Resort Operations & Management	28.5	36.1	28.4	11.0	6.0	9.9
Student Exchange Abroad	0.0	-	-	0.3	-	-
Studio Arts Diploma (all disciplines)	0.0	0.0	1.1	0.0	0.0	0.0

2022/23 Full-Time Enrolment (FTE) Report

MINISTRY PROGRAMS	Domestic			International		
	2022/23	2021/22	2020/21	2022/23	2021/22	2020/21
Advanced Certificate/Diploma	2022/23	2021/22	2020/21	2022/23	2021/22	2020/21
Advanced Certificate in Bookkeeping	0.8	1.3	1.1	0.0	0.0	0.0
Contemporary Music & Technology - Advanc	1.0	-	-	0.0	-	-
Geographic Information Systems	8.1	15.1	15.9	0.0	0.0	0.0
Gerontology	1.6	3.2	5.2	0.0	0.0	0.0
Restorative Justice	0.0	0.0	0.0	0.0	0.0	0.0
Practical Studies in TESOL	0.0	0.0	0.0	0.0	0.0	0.0
Teaching Eng to Speakers of Other Lang. - Certificate	0.0	0.0	0.0	0.0	0.0	0.0
Teaching Eng to Speakers of Other Lang. - Diploma	0.0	0.1	6.2	0.0	0.0	1.8
Post Graduate Diploma	2022/23	2021/22	2020/21	2022/23	2021/22	2020/21
Accounting	3.4	3.0	3.1	57.6	48.7	59.5
Business Management	0.5	0.0	0.0	129.6	140.1	168.1
Culinary Management	0.0	0.0	0.0	48.3	57.7	39.1
Gerontological Nursing	0.0	0.0	0.0	36.1	35.7	32.6
Hospitality Management	0.0	0.0	0.0	75.9	60.2	50.4
Associate/Bachelor Degree	2022/23	2021/22	2020/21	2022/23	2021/22	2020/21
Associate of Arts	89.0	87.2	90.1	71.6	67.1	97.8
Associate of Sciences	46.1	36.9	41.1	19.1	20.0	12.9
Engineering	10.4	14.2	9.0	0.0	0.0	0.0
Geographic Information Systems	5.3	7.7	8.9	0.9	0.9	0.0
Nursing	73.2	79.5	82.4	0.0	0.0	0.0
Rural Pre-Medicine	43.2	46.3	37.1	0.0	0.0	0.0
Skills Upgrading	2022/23	2021/22	2020/21	2022/23	2021/22	2020/21
Applied Leadership Program	0.0	0.2	0.0	0.0	0.0	0.0
BC Electrical Code	10.9	10.9	53.3	0.0	0.0	0.0
Community & Corporate	112.1	99.1	97.5	1.9	3.8	1.2
Selkirk Innovates (CEWT EXT)	10.0	11.4	-	0.0	0.0	-
Education to Go	2.4	4.6	3.4	0.0	0.0	0.0
Learning in Retirement	3.8	0.9	2.7	0.0	0.0	0.0
Mental Health & Addictions Assoc. Certificat	1.7	2.0	3.1	0.0	0.0	0.0
Open Studies	7.2	-	-	4.0	-	-
Refrigeration Plant Operation	1.1	1.5	0.4	0.0	0.0	0.0
Spectrum	0.0	1.4	2.5	0.0	0.0	0.0
Unarmed Civilian Peacekeeping	0.0	0.0	0.0	0.0	0.0	0.0
Ministry Subtotal	958.4	426.5	1,098.7	557.76	434.1	571.2

2022/23 Full-Time Enrolment (FTE) Report

ENTRY LEVEL TRADES TRAINING	Domestic			International		
	2022/23	2021/22	2020/21	2022/23	2021/22	2020/21
Secondary School						
Carpentry	12.0	11.0	11.0	0.0	0.0	0.0
Cook Training	7.0	6.0	6.5	0.0	0.0	0.0
Electrical	13.0	16.0	5.0	0.0	0.0	0.0
Fine Woodworking	2.0	-	-	0.0	-	-
Hairdressing	3.2	6.5	8.1	0.0	0.0	0.0
Heavy Mechanical Foundation	11.0	5.0	4.0	0.0	0.0	0.0
Metal Fabricator Foundation	6.0	3.0	7.0	0.0	0.0	0.0
Millwright/Machinist (includes condensed)	5.0	8.0	10.0	0.0	0.0	0.0
Welder Foundation (formerly Weld C)	9.3	12.0	2.0	0.0	0.0	0.0
College	2022/23	2021/22	2020/21	2022/23	2021/22	2020/21
Carpentry Foundation	13.0	11.0	13.0	0.0	0.0	0.0
Electrical Foundation	13.0	22.0	19.0	0.0	0.0	0.0
Fine Woodworking	16.5	22.0	19.0	0.0	1.0	0.0
Heavy Mechanical Foundation	7.0	7.4	4.0	0.0	0.0	0.0
Metal Fabricator Foundation	1.7	3.7	1.0	0.0	0.0	0.0
Millwright/Machinist (includes condensed)	12.4	12.0	11.4	0.0	0.0	0.0
Plant Operator	24.0	27.0	23.0	0.0	0.0	1.0
Welder Foundation (formerly Welding C)	5.1	12.0	6.5	0.0	0.0	0.0
Entry Level Trades Training Subtotal	161.16	184.5	150.5	0.00	1.0	1.0

APPRENTICESHIP	Domestic			International		
	2022/23	2021/22	2020/21	2022/23	2021/22	2020/21
Programs						
Carpentry	77.0	81.0	45.0	0.0	0.0	0.0
Cooking	11.1	12.7	15.9	0.0	0.0	0.0
Electrical	80.0	78.0	63.0	0.0	0.0	0.0
Hairdressing	21.4	12.4	5.8	0.0	0.0	0.0
Welding Level A	0.5	0.5	0.5	0.0	0.0	0.0
Welding Level B	5.0	8.0	3.0	0.0	0.0	0.0
Welding Level 1	1.2	3.7	2.5	0.0	0.0	0.0
Welding Level 2	1.2	1.6	0.4	0.0	0.0	0.0
Welding Level 3	1.4	1.4	2.8	0.0	0.0	0.0
Welding Upgrading	1.0	0.6	1.6	0.0	0.0	0.0
Apprenticeship Subtotal	199.76	199.9	140.4	0.00	0.0	0.0