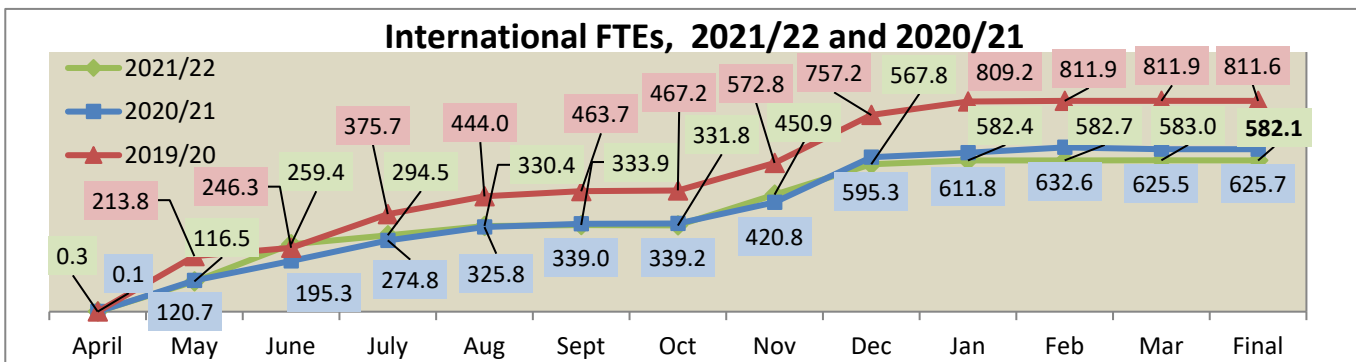
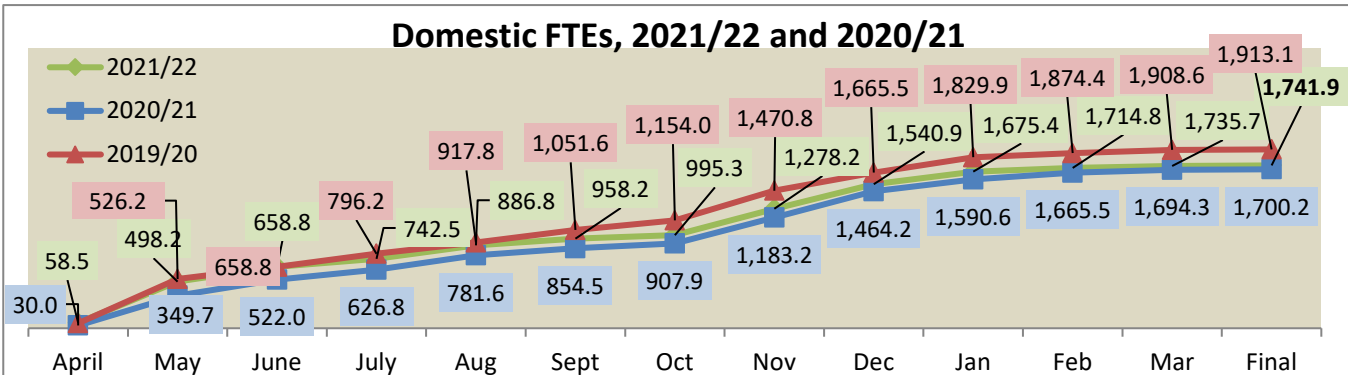


Monthly FTE Report, 2021/2022 Fiscal Year

	2021								2022				Final
	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	
Domestic	May 3	June 7	July 2	Aug 3	Sept 7	Oct 1	Nov 1	Dec 1	Jan 4	Feb 1	Mar 1	Apr 1	Apr 19
Developmental	0.0	31.3	32.1	38.7	84.2	138.2	151.7	156.8	194.3	261.1	281.3	288.6	295.1
Health	10.9	158.4	159.4	182.3	193.7	188.3	199.9	248.1	276.8	286.9	287.4	287.0	287.0
Trades	29.7	103.6	136.7	152.9	181.3	193.2	194.3	311.5	344.8	373.0	381.4	384.4	384.4
Advanced Ed.	17.9	204.9	330.7	368.6	427.7	438.6	449.5	561.9	724.9	754.4	764.8	775.7	775.5
Domestic	58.5	498.2	658.8	742.5	886.8	958.2	995.3	1,278.2	1,540.9	1,675.4	1,714.8	1,735.7	1,741.9
<i>AVED_ITA Target</i>	<i>2%</i>	<i>18%</i>	<i>24%</i>	<i>28%</i>	<i>33%</i>	<i>36%</i>	<i>37%</i>	<i>47%</i>	<i>57%</i>	<i>62%</i>	<i>64%</i>	<i>64%</i>	<i>65%</i>

	2021								2022				Final
	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	
International	May 3	June 7	July 2	Aug 3	Sept 7	Oct 1	Nov 1	Dec 1	Jan 4	Feb 1	Mar 1	Apr 1	Apr 19
Developmental	0.0	9.0	9.9	10.9	21.9	24.8	24.8	25.4	33.2	38.1	38.5	38.8	38.8
Health	0.0	0.7	5.7	6.8	7.8	7.8	7.8	7.8	7.8	7.9	7.9	7.9	7.9
Trades	0.0	0.0	0.0	0.0	1.0	0.5	0.5	1.0	1.0	1.0	1.0	1.0	1.0
Advanced Ed.	0.3	106.8	243.8	276.8	299.6	300.8	298.7	416.7	525.8	535.4	535.3	535.3	534.5
International	0.3	116.5	259.4	294.5	330.4	333.9	331.8	450.9	567.8	582.4	582.7	583.0	582.1

TOTAL FTEs	58.8	614.7	918.2	1,037.0	1,217.2	1,292.1	1,327.1	1,729.1	2,108.7	2,257.7	2,297.5	2,318.7	2,324.1
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Selkirk College
2021/22 Full-Time Enrolment (FTE) Report

Final, as of April 19, 2022

SUMMARY	2019/20	2020/21	2021/22	Change	% Change
Domestic FTEs	1,913.0	1,686.0	1,741.9	56	3%
International FTEs	811.6	624.8	582.1	-43	-7%
Total FTEs	2,724.6	2,310.8	2,324.1	413.8	18%

Domestic FTE Summary	2019/20	2020/21	2021/22	Change	% Change
Developmental	435.7	348.6	295.0	-54	-18%
Ministry Programs	1,102.2	1,046.5	1,062.5	16	2%
Entry Level Trades Training	191.0	150.5	184.5	34	18%
Apprenticeship	184.0	140.4	199.9	59	30%
Total Domestic FTEs	1,913.0	1,686.0	1,741.9	227.0	13%
<i>AVED & ITA Targets (Funded = 2,931)</i>	66.6%	57.8%	59.4%		

International FTE Summary	2019/20	2020/21	2021/22	Change	% Change
Developmental	74.0	35.7	39.4	4	9%
Ministry Programs	731.8	588.1	541.8	-46	-9%
Entry Level Trades Training	3.0	1.0	1.0	0	0%
Apprenticeship	2.8	0.0	0.0	0	#DIV/0!
Total International FTEs	811.6	624.8	582.2	186.8	30%

2021/22 Full-Time Enrolment (FTE) Report

DEVELOPMENTAL EDUCATION	Domestic			International		
	2021/22	2020/21	2019/20	2021/22	2020/21	2019/20
Developmental						
Adult Literacy Training	24.8	18.5	66.4	0.1	0.2	0.2
Adult Special Education	41.0	38.9	47.4	0.0	0.0	0.0
College Preparatory	0.0	0.0	0.0	0.0	0.0	17.7
Developmental (Adult Basic Education)	222.7	290.8	312.6	11.6	16.6	3.2
English Language Training	6.5	0.4	9.3	27.7	18.9	25.0
ESL University Partnerships	0.0	0.0	0.0	0.0	0.0	27.9
Developmental Education Subtotal	295.04	348.6	435.7	39.36	35.7	74.0

MINISTRY PROGRAMS	Domestic			International		
	2021/22	2020/21	2019/20	2021/22	2020/21	2019/20
Certificate						
Blacksmithing	0.8	1.7	0.0	0.0	0.0	0.0
Bronze Casting	1.2	0.8	0.0	0.0	0.8	0.0
Ceramics	11.5	7.9	6.4	0.0	0.0	0.0
Education Assistant & Community Support V	20.9	16.4	19.9	1.5	2.0	1.6
Early Childhood Care & Education	15.8	14.8	18.6	4.2	4.9	6.2
Geomatics in the Workplace	3.8	5.9	6.0	0.0	0.3	0.3
Golf Club Operations	5.2	7.0	3.9	0.0	0.0	0.0
Health Care Assistant	78.4	47.9	33.7	7.9	3.3	1.0
Jewelry	0.0	0.1	1.2	0.0	0.2	0.9
Medical Transcription	0.0	0.0	3.7	0.0	0.0	0.0
Nursing Unit Clerk	31.7	40.3	34.4	0.0	0.0	0.0
Office Administration and Technology	9.5	11.2	11.6	0.0	0.0	0.0
Office Administration and Technology - Boo	6.9	2.0	0.0	0.0	0.0	0.0
Pharmacy Technician Bridging Program	0.0	0.0	9.2	0.0	0.0	0.0
Sculptural Metal	7.6	5.0	5.7	0.0	0.2	0.8
Social Service Worker	1.9	4.4	7.9	2.9	3.5	3.2
Textiles	11.4	4.6	5.3	1.0	0.0	0.0
Web Development	10.0	12.3	8.0	0.5	1.0	0.0
Diploma						
Business Administration	41.9	46.3	36.5	18.2	31.0	55.7
Contemporary Music & Technology	52.1	49.9	52.3	9.2	8.2	6.2
Culinary Management	1.1	0.0	0.0	4.4	1.3	1.7
Digital Arts	25.7	33.7	34.2	7.9	5.6	4.2
Digital Fabrication & Design	17.0	9.9	0.0	2.1	0.9	0.0
Forest Technology	45.2	48.7	52.4	3.1	2.3	3.0
Human Services Diploma - CYC	8.3	7.3	8.6	3.6	2.9	3.2
Human Services Diploma - ECCE	7.2	11.2	9.4	7.3	11.1	10.1
Human Services Diploma - SSW	32.1	24.4	21.8	4.0	4.4	6.2
Integrated Environmental Planning	31.7	28.1	33.9	1.3	4.7	1.9
Liberal Arts Diploma - Law and Justice	13.2	13.7	16.2	0.0	0.0	0.0
Pharmacy Technician	49.1	35.9	30.8	0.0	0.0	0.0
Recreation Fish & Wildlife	54.5	58.9	48.5	2.4	4.2	3.0
Resort and Hotel Management	4.1	3.9	7.3	20.2	22.4	21.3
Ski Resort Operations & Management	36.1	28.4	25.3	6.0	9.9	13.1
Studio Arts Diploma (all disciplines)	0.0	1.1	10.8	0.0	0.0	0.0

2021/22 Full-Time Enrolment (FTE) Report

MINISTRY PROGRAMS	Domestic			International		
	2021/22	2020/21	2019/20	2021/22	2020/21	2019/20
Advanced Certificate/Diploma	2021/22	2020/21	2019/20	2021/22	2020/21	2019/20
Advanced Certificate in Bookkeeping	1.3	1.1	0.0	0.0	0.0	0.0
Geographic Information Systems	15.1	15.9	7.7	0.0	0.0	0.4
Gerontology	3.2	5.2	7.3	0.0	0.0	0.0
Restorative Justice	0.0	0.0	0.3	0.0	0.0	0.0
Practical Studies in TESOL	0.0	0.0	0.0	0.0	0.0	0.4
Teaching Eng to Speakers of Other Lang. - Certificate	0.0	0.0	0.6	0.0	0.0	0.0
Teaching Eng to Speakers of Other Lang. - Diploma	0.1	6.2	4.6	0.0	1.8	2.5
Post Graduate Diploma	2021/22	2020/21	2019/20	2021/22	2020/21	2019/20
Accounting	3.0	3.1	1.8	48.7	59.5	72.8
Business Management	0.0	0.0	0.0	140.1	168.1	199.0
Culinary Management	0.0	0.0	0.0	57.7	39.1	34.7
Gerontological Nursing	0.0	0.0	0.0	35.7	32.6	43.8
Hospitality Management	0.0	0.0	0.0	60.2	50.4	60.5
Associate/Bachelor Degree	2021/22	2020/21	2019/20	2021/22	2020/21	2019/20
Associate of Arts	87.2	90.1	84.6	67.1	97.8	152.3
Associate of Sciences	36.9	41.1	55.6	20.0	12.9	16.9
Engineering	14.2	9.0	19.0	0.0	0.0	1.0
Geographic Information Systems	7.7	8.9	16.7	0.9	0.0	0.3
Nursing	79.5	82.4	84.4	0.0	0.0	0.0
Rural Pre-Medicine	46.3	37.1	32.9	0.0	0.0	0.9
Skills Upgrading	2021/22	2020/21	2019/20	2021/22	2020/21	2019/20
Applied Leadership Program	0.2	0.0	0.3	0.0	0.0	0.0
BC Electrical Code	10.9	53.3	60.3	0.0	0.0	0.0
Community & Corporate	99.1	97.5	125.9	3.8	1.2	2.8
Selkirk Innovates (CEWT EXT)	11.4	-	-	0.0	-	-
Education to Go	4.6	3.4	1.8	0.0	0.0	0.0
Learning in Retirement	0.9	2.7	27.1	0.0	0.0	0.1
Mental Health & Addictions Assoc. Certificate	2.0	3.1	0.8	0.0	0.0	0.0
Refrigeration Plant Operation	1.5	0.4	3.2	0.0	0.0	0.0
Spectrum	1.4	2.5	3.0	0.0	0.0	0.1
Unarmed Civilian Peacekeeping	0.0	0.0	0.9	0.0	0.0	0.0
Ministry Subtotal	1,062.45	1,046.5	1,102.2	541.80	588.1	731.8

2021/22 Full-Time Enrolment (FTE) Report

ENTRY LEVEL TRADES TRAINING	Domestic			International		
Secondary School	2021/22	2020/21	2019/20	2021/22	2020/21	2019/20
Carpentry	11.0	11.0	17.0	0.0	0.0	0.0
Cook Training	6.0	6.5	9.1	0.0	0.0	0.0
Electrical	16.0	5.0	15.0	0.0	0.0	0.0
Hairdressing	6.5	8.1	2.6	0.0	0.0	0.0
Heavy Mechanical Foundation	5.0	4.0	7.0	0.0	0.0	0.0
Metal Fabricator Foundation	3.0	7.0	6.9	0.0	0.0	0.0
Millwright/Machinist (includes condensed)	8.0	10.0	7.0	0.0	0.0	0.0
Welder Foundation (formerly Weld C)	12.0	2.0	5.0	0.0	0.0	0.0
College	2021/22	2020/21	2019/20	2021/22	2020/21	2019/20
Carpentry Foundation	11.0	13.0	11.0	0.0	0.0	0.0
Electrical Foundation	22.0	19.0	20.0	0.0	0.0	0.0
Fine Woodworking	22.0	19.0	19.0	1.0	0.0	2.0
Heavy Mechanical Foundation	7.4	4.0	9.4	0.0	0.0	0.0
Metal Fabricator Foundation	3.7	1.0	3.0	0.0	0.0	0.0
Millwright/Machinist (includes condensed)	12.0	11.4	16.0	0.0	0.0	1.0
Plant Operator	27.0	23.0	34.0	0.0	1.0	0.0
Welder Foundation (formerly Welding C)	12.0	6.5	9.1	0.0	0.0	0.0
Entry Level Trades Training Subtotal	184.52	150.5	191.0	1.00	1.0	3.0

APPRENTICESHIP	Domestic			International		
Programs	2021/22	2020/21	2019/20	2021/22	2020/21	2019/20
Carpentry	81.0	45.0	82.0	0.0	0.0	0.0
Cooking	12.7	15.9	14.7	0.0	0.0	2.8
Electrical	78.0	63.0	68.0	0.0	0.0	0.0
Hairdressing	12.4	5.8	8.6	0.0	0.0	0.0
Welding Level A	0.5	0.5	0.5	0.0	0.0	0.0
Welding Level B	8.0	3.0	7.6	0.0	0.0	0.0
Welding Level 1	3.7	2.5	0.5	0.0	0.0	0.0
Welding Level 2	1.6	0.4	0.8	0.0	0.0	0.0
Welding Level 3	1.4	2.8	0.7	0.0	0.0	0.0
Welding Upgrading	0.6	1.6	0.7	0.0	0.0	0.0
Apprenticeship Subtotal	199.87	140.4	184.0	0.00	0.0	2.8