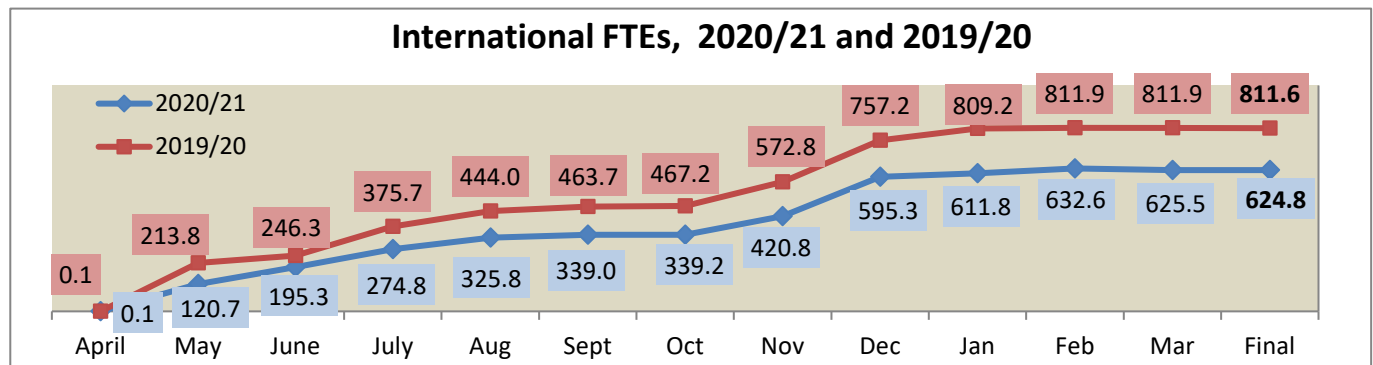
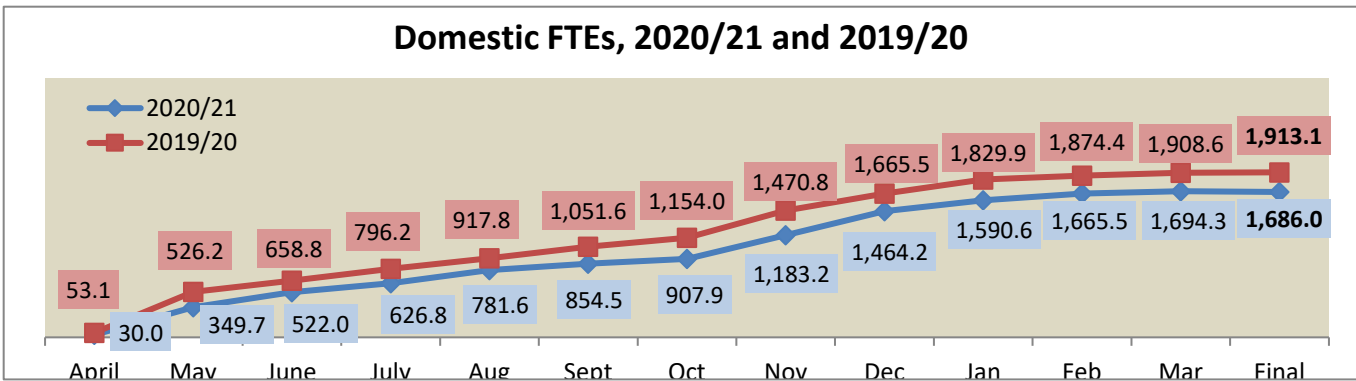


Monthly FTE Report, 2020/2021 Fiscal Year

	2020								2021				Final
	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	
Domestic	May 5	June 8	July 2	July 31	Sept 8	Oct 1	Nov 2	Dec 1	Jan 4	Feb 1	Mar 1	Apr 1	May 10
Developmental	0.3	29.5	29.7	30.8	97.0	151.5	167.4	171.7	238.5	314.1	336.2	342.2	348.6
Health	4.6	116.3	127.9	148.6	158.0	152.8	152.1	206.2	250.4	241.5	246.5	259.2	243.6
Trades	12.0	19.5	88.9	106.1	123.4	127.4	146.6	210.6	244.7	276.2	286.9	290.9	290.9
Advanced Ed.	13.0	184.5	275.5	341.2	403.2	422.8	441.7	594.6	730.6	758.9	796.0	801.9	803.0
Domestic	30.0	349.7	522.0	626.8	781.6	854.5	907.9	1,183.2	1,464.2	1,590.6	1,665.5	1,694.3	1,686.0
<i>AVED_ITA Target</i>	1%	12%	18%	22%	27%	29%	31%	41%	50%	55%	57%	58%	58%

	2020								2021				Final
	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	
International	May 5	June 8	July 2	July 31	Sept 8	Oct 1	Nov 2	Dec 1	Jan 4	Feb 1	Mar 1	Apr 1	May 10
Developmental	0.0	10.8	10.94	13.1	21.1	22.8	23.1	23.2	30.2	25.8	35.6	35.7	35.7
Health	0.0	1.0	1.0	2.0	2.0	2.0	2.0	2.0	2.8	2.8	3.6	3.3	3.3
Trades	0.0	0.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	2.0	1.0	1.0
Advanced Ed.	0.1	108.9	182.3	258.7	301.8	313.2	313.1	394.6	561.4	582.2	591.5	585.5	584.8
International	0.1	120.7	195.3	274.8	325.8	339.0	339.2	420.8	595.3	611.8	632.6	625.5	624.8

TOTAL FTEs	30.0	470.4	717.2	901.6	1,107.4	1,193.5	1,247.0	1,604.0	2,059.6	2,202.4	2,298.1	2,319.8	2,310.8
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INSTITUTIONAL RESEARCH



Selkirk College 2020/21 Full-Time Enrolment (FTE) Report Final, as of May 10, 2021

SUMMARY	2020/21	2019/20	Change	% Change
Domestic FTEs	1,686.0	1,913.0	-227	-12%
International FTEs	624.8	811.6	-187	-23%
Total FTEs	2,310.8	2,724.6	-413.8	-15%

Domestic FTE Summary	2020/21	2019/20	Change	% Change
Developmental	348.6	435.7	-87	-20%
Ministry Programs	1,046.5	1,102.2	-56	-5%
Entry Level Trades Training	150.5	191.0	-41	-21%
Apprenticeship	140.4	184.0	-44	-24%
Total Domestic FTEs	1,686.0	1,913.0	-227.0	-12%
<i>AVED & ITA Targets (Funded = 2915)</i>	57.8%	66.6%		

**ITA Total seats funded = 504, COVID protocols allowed max seats = 397*

International FTE Summary	2020/21	2019/20	Change	% Change
Developmental	35.7	74.0	-38	-52%
Ministry Programs	588.1	731.8	-144	-20%
Entry Level Trades Training	1.0	3.0	-2	-67%
Apprenticeship	0.0	2.8	-3	0%
Total International FTEs	624.8	811.6	-186.8	-23%

2020/21 Full-Time Enrolment (FTE) Report

DEVELOPMENTAL EDUCATION	Domestic		International	
	2020/21	2019/20	2020/21	2019/20
Developmental				
Adult Literacy Training	18.5	66.4	0.2	0.2
Adult Special Education	38.9	47.4	0.0	0.0
College Preparatory	0.0	0.0	0.0	17.7
Developmental (Adult Basic Education)	290.8	312.6	16.6	3.2
English Language Training	0.4	9.3	18.9	25.0
ESL University Partnerships	0.0	0.0	0.0	27.9
Developmental Education Subtotal	348.6	435.7	35.7	74.0

MINISTRY PROGRAMS	Domestic		International	
	2020/21	2019/20	2020/21	2019/20
Certificate				
Blacksmithing	1.7	0.0	0.0	0.0
Bronze Casting	0.8	0.0	0.8	0.0
Ceramics	7.9	6.4	0.0	0.0
Education Assistant & Community Support Worker	16.4	19.9	2.0	1.6
Early Childhood Care & Education	14.8	18.6	4.9	6.2
Geomatics in the Workplace	5.9	6.0	0.3	0.3
Golf Club Operations	7.0	3.9	0.0	0.0
Health Care Assistant	47.9	33.7	3.3	1.0
Jewelry	0.1	1.2	0.2	0.9
Medical Transcription	0.0	3.7	0.0	0.0
Nursing Unit Clerk	40.3	34.4	0.0	0.0
Office Administration and Technology	11.2	11.6	0.0	0.0
Office Administration and Technology - Bookkeeping	2.0	0.0	0.0	0.0
Pharmacy Technician Bridging Program	0.0	9.2	0.0	0.0
Sculptural Metal	5.0	5.7	0.2	0.8
Social Service Worker	4.4	7.9	3.5	3.2
Textiles	4.6	5.3	0.0	0.0
Web Development	12.3	8.0	1.0	0.0
Diploma	2020/21	2019/20	2020/21	2019/20
Business Administration	46.3	36.5	31.0	55.7
Contemporary Music & Technology	49.9	52.3	8.2	6.2
Culinary Management	0.0	0.0	1.3	1.7
Digital Arts & New Media	33.7	34.2	5.6	4.2
Digital Fabrication & Design I	9.9	0.0	0.9	0.0
Forest Technology	48.7	52.4	2.3	3.0
Human Services Diploma - CYC	7.3	8.6	2.9	3.2
Human Services Diploma - ECCE	11.2	9.4	11.1	10.1
Human Services Diploma - SSW	24.4	21.8	4.4	6.2
Integrated Environmental Planning	28.1	33.9	4.7	1.9
Liberal Arts Diploma - Law and Justice	13.7	16.2	0.0	0.0
Pharmacy Technician	35.9	30.8	0.0	0.0
Recreation Fish & Wildlife	58.9	48.5	4.2	3.0
Resort and Hotel Management	3.9	7.3	22.4	21.3
Ski Resort Operations & Management	28.4	25.3	9.9	13.1
Studio Arts Diploma (all disciplines)	1.1	10.8	0.0	0.0

2020/21 Full-Time Enrolment (FTE) Report

MINISTRY PROGRAMS	Domestic		International	
	2020/21	2019/20	2020/21	2019/20
Advanced Certificate/Diploma				
Advanced Certificate in Bookkeeping	1.1	0.0	0.0	0.0
Geographic Information Systems	15.9	7.7	0.0	0.4
Gerontology	5.2	7.3	0.0	0.0
Restorative Justice	0.0	0.3	0.0	0.0
Practical Studies in TESOL	0.0	0.0	0.0	0.4
Teaching Eng to Speakers of Other Lang. - Certificate	0.0	0.6	0.0	0.0
Teaching Eng to Speakers of Other Lang. - Diploma	6.2	4.6	1.8	2.5
Post Graduate Diploma	2020/21	2019/20	2020/21	2019/20
Accounting	3.1	1.8	59.5	72.8
Business Management	0.0	0.0	168.1	199.0
Culinary Management	0.0	0.0	39.1	34.7
Gerontological Nursing	0.0	0.0	32.6	43.8
Hospitality Management	0.0	0.0	50.4	60.5
Associate/Bachelor Degree	2020/21	2019/20	2020/21	2019/20
Associate of Arts	90.1	84.6	97.8	152.3
Associate of Sciences	41.1	55.6	12.9	16.9
Engineering	9.0	19.0	0.0	1.0
Geographic Information Systems	8.9	16.7	0.0	0.3
Nursing	82.4	84.4	0.0	0.0
Rural Pre-Medicine	37.1	32.9	0.0	0.9
Skills Upgrading	2020/21	2019/20	2020/21	2019/20
Applied Leadership Program	0.0	0.3	0.0	0.0
BC Electrical Code	53.3	60.3	0.0	0.0
Community & Corporate	97.5	125.9	1.2	2.8
Education to Go	3.4	1.8	0.0	0.0
Learning in Retirement	2.7	27.1	0.0	0.1
Mental Health & Addictions Assoc. Certificate	3.1	0.8	0.0	0.0
Refrigeration Plant Operation	0.4	3.2	0.0	0.0
Spectrum	2.5	3.0	0.0	0.1
Unarmed Civilian Peacekeeping	0.0	0.9	0.0	0.0
Ministry Subtotal	1,046.5	1,102.2	588.1	731.8
ENTRY LEVEL TRADES TRAINING				
	Domestic		International	
Secondary School	2020/21	2019/20	2020/21	2019/20
Carpentry	11.0	17.0	0.0	0.0
Cook Training	6.5	9.1	0.0	0.0
Electrical	5.0	15.0	0.0	0.0
Hairdressing	8.1	2.6	0.0	0.0
Heavy Mechanical Foundation	4.0	7.0	0.0	0.0
Metal Fabricator Foundation	7.0	6.9	0.0	0.0
Millwright/Machinist (includes condensed)	10.0	7.0	0.0	0.0
Welder Foundation (formerly Weld C)	2.0	5.0	0.0	0.0
College	2020/21	2019/20	2020/21	2019/20
Carpentry Foundation	13.0	11.0	0.0	0.0
Electrical Foundation	19.0	20.0	0.0	0.0
Fine Woodworking	19.0	19.0	0.0	2.0
Heavy Mechanical Foundation	4.0	9.4	0.0	0.0
Metal Fabricator Foundation	1.0	3.0	0.0	0.0
Millwright/Machinist (includes condensed)	11.4	16.0	0.0	1.0
Plant Operator	23.0	34.0	1.0	0.0
Welder Foundation (formerly Welding C)	6.5	9.1	0.0	0.0
Entry Level Trades Training Subtotal	150.5	191.0	1.0	3.0

2020/21 Full-Time Enrolment (FTE) Report

APPRENTICESHIP Programs	Domestic		International	
	2020/21	2019/20	2020/21	2019/20
Carpentry	45.0	82.0	0.0	0.0
Cooking	15.9	14.7	0.0	2.8
Electrical	63.0	68.0	0.0	0.0
Hairdressing	5.8	8.6	0.0	0.0
Welding Level A	0.5	0.5	0.0	0.0
Welding Level B	3.0	7.6	0.0	0.0
Welding Level 1	2.5	0.5	0.0	0.0
Welding Level 2	0.4	0.8	0.0	0.0
Welding Level 3	2.8	0.7	0.0	0.0
Welding Upgrading	1.6	0.7	0.0	0.0
Apprentice Subtotal	140.4	184.0	0.0	2.8