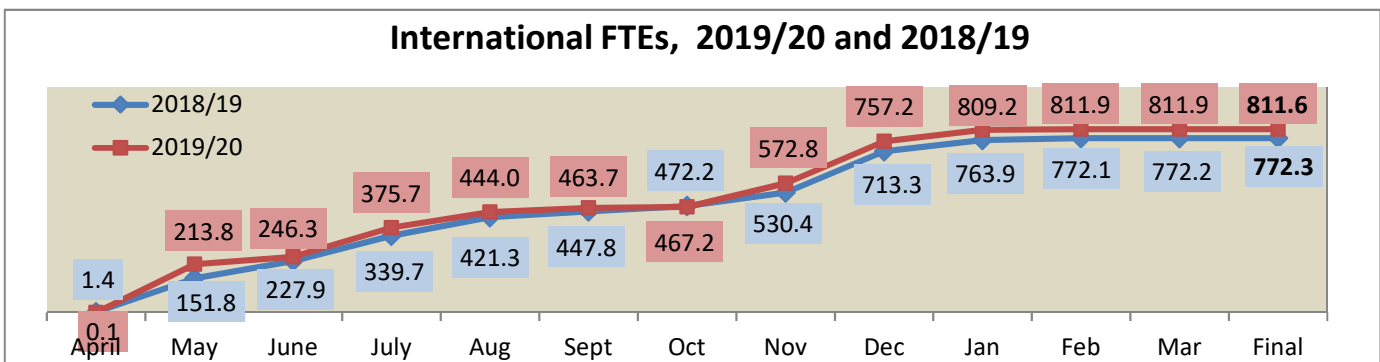
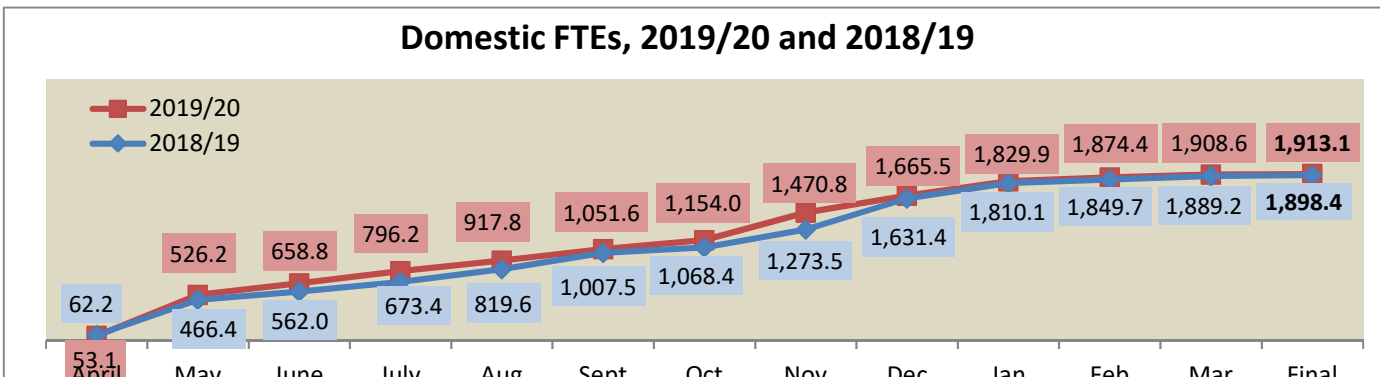


Monthly FTE Report, 2019/2020 Fiscal Year

	2019								2020				Final
	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	
Domestic	May 2	June 7	July 2	Aug 1	Sept 3	Oct 1	Oct 31	Dec 2	Jan 2	Feb 4	Mar 2	Apr 1	Apr 15
Developmental	0.8	32.4	51.8	67.1	117.0	195.0	218.6	228.6	300.3	393.1	408.8	433.2	435.6
Health	5.3	103.1	136.2	141.3	145.1	147.4	175.8	216.1	217.1	215.4	228.8	229.2	229.2
Trades	20.8	98.6	128.0	169.6	175.1	196.7	201.0	308.1	332.9	368.4	371.5	375.1	375.1
Advanced Ed.	26.2	292.3	342.8	418.2	480.7	512.5	558.7	718.0	815.2	853.1	865.4	871.2	873.3
Domestic	53.1	526.2	658.8	796.2	917.8	1,051.6	1,154.0	1,470.8	1,665.5	1,829.9	1,874.4	1,908.6	1,913.1
AVED_ITA Target	2%	20%	24%	30%	34%	39%	43%	55%	62%	68%	70%	71%	71%

	2019								2020				Final
	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	
International	May 2	June 7	July 2	Aug 1	Sept 3	Oct 1	Oct 31	Dec 2	Jan 2	Feb 4	Mar 2	Apr 1	Apr 15
Developmental	0.0	15.0	15.39	21.7	28.7	44.9	46.0	46.7	51.9	70.6	71.5	71.8	71.8
Health	0.0	0.6	1.0	1.0	1.4	1.4	1.9	1.9	1.9	1.9	1.9	1.9	1.9
Trades	0.0	3.1	3.8	4.3	4.3	4.2	4.2	5.8	5.8	5.8	5.8	5.8	5.8
Advanced Ed.	0.1	195.2	226.1	348.7	409.6	413.2	415.0	518.4	697.7	730.9	732.7	732.5	732.1
International	0.1	213.8	246.3	375.7	444.0	463.7	467.2	572.8	757.2	809.2	811.9	811.9	811.6

TOTAL FTEs	53.2	740.0	905.1	1,171.8	1,361.7	1,515.4	1,621.2	2,043.6	2,422.7	2,639.2	2,686.3	2,720.5	2,724.7
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Selkirk College
2019/2020 Full-Time Enrolment (FTE) Report
Final, as of April 15, 2020

SUMMARY	2019/20	2018/19	Change	% Change
Domestic FTEs	1,913.0	1,898.3	15	1%
International FTEs	811.6	772.3	39	5%
Total FTEs	2,724.6	2,670.6	54	2%

Domestic FTE Summary	2019/20	2018/19	Change	% Change
Developmental	435.7	409.2	27	6%
Ministry Programs	1,102.2	1,107.0	-5	0%
Entry Level Trades Training	191.0	182.3	9	5%
Apprenticeship	184.0	199.8	-16	-8%
Total Domestic FTEs	1,913.0	1,898.3	15	1%
<i>AVED & ITA Targets (Funded = 2583)</i>	74.1%	73.5%		

International FTE Summary	2019/20	2018/19	Change	% Change
Developmental	74.0	98.1	-24	-25%
Ministry Programs	731.8	667.2	65	10%
Entry Level Trades Training	3.0	3.0	0	100%
Apprenticeship	2.8	4.0	-1	0%
Total International FTEs	811.6	772.3	39	5%

2019/2020 Full-Time Enrolment (FTE) Report

DEVELOPMENTAL EDUCATION	Domestic		International	
	2019/20	2018/19	2019/20	2018/19
Adult Literacy Training	66.4	53.7	0.2	0.2
Adult Special Education	47.4	35.9	0.0	0.0
College Preparatory	0.0	2.2	17.7	8.2
Developmental (Adult Basic Education)	312.6	311.9	3.2	28.5
English Language Training	9.3	5.4	25.0	48.6
ESL University Partnerships	0.0	0.0	27.9	12.7
Developmental Education Sub Total	435.7	409.2	74.0	98.1

MINISTRY PROGRAMS	Domestic		International	
	2019/20	2018/19	2019/20	2018/19
Certificate				
Blacksmithing	0.0	0.0	0.0	0.0
Bronze Casting	0.0	0.8	0.0	0.0
Ceramics	6.4	3.3	0.0	0.0
Education Assistant & Community Support Worker	19.9	21.5	1.6	1.9
Early Childhood Care & Education	18.6	13.6	6.2	6.8
Geomatics in the Workplace	6.0	2.5	0.3	0.0
Golf Club Operations	3.9	4.3	0.0	0.3
Health Care Assistant	33.7	33.9	1.0	1.0
Jewelry	1.2	3.5	0.9	0.0
Medical Transcription	3.7	10.4	0.0	0.0
Nursing Unit Clerk	34.4	20.0	0.0	0.0
Nursing Unit/Medical Transcription Prerequisites	0.0	0.6	0.0	0.0
Office Administration and Technology	11.6	0.0	0.0	0.0
Pharmacy Technician Bridging Program	9.2	53.5	0.0	0.0
Sculptural Metal	5.7	2.0	0.8	0.0
Social Service Worker	7.9	9.2	3.2	2.9
Textiles	5.3	3.1	0.0	0.0
Web Development	8.0	0.0	0.0	0.0

Diploma	2019/20	2018/19	2019/20	2018/19
Business Administration	36.5	49.0	55.7	60.3
Contemporary Music & Technology	52.3	53.9	6.2	9.3
Culinary Management	0.0	0.0	1.7	0.0
Digital Arts & New Media	34.2	37.5	4.2	2.0
Forest Technology	52.4	48.1	3.0	1.1
Human Services Diploma - CYC	8.6	5.9	3.2	0.1
Human Services Diploma - ECCE	9.4	2.9	10.1	5.6
Human Services Diploma - SSW	21.8	27.9	6.2	4.2
Integrated Environmental Planning	33.9	39.7	1.9	1.5
Interdisciplinary Studies (Business)	0.0	0.0	0.0	0.0
Liberal Arts Diploma - Law and Justice	16.2	14.3	0.0	0.0
Office Management Diploma	0.0	0.0	0.0	0.0
Pharmacy Technician	30.8	18.8	0.0	0.0
Recreation Fish & Wildlife	48.5	47.8	3.0	1.1
Resort and Hotel Management	7.3	10.9	21.3	22.1
Ski Resort Operations & Management	25.3	20.6	13.1	12.6
Studio Arts Diploma (all disciplines)	10.8	13.4	0.0	0.0

2019/2020 Full-Time Enrolment (FTE) Report

MINISTRY PROGRAMS	Domestic		International	
	2019/20	2018/19	2019/20	2018/19
Advanced Certificate/Diploma				
Geographic Information Systems	7.7	9.0	0.4	1.9
Gerontology	7.3	6.2	0.0	0.0
Open Studio	0.0	0.0	0.0	0.0
Restorative Justice	0.3	0.3	0.0	0.0
Practical Studies in TESOL	0.0	0.0	0.4	0.0
Teaching Eng to Speakers of Other Lang. - Certificate	0.6	0.6	0.0	1.8
Teaching Eng to Speakers of Other Lang. - Diploma	4.6	4.2	2.5	3.0
Post Graduate Diploma	2019/20	2018/19	2019/20	2018/19
Accounting	1.8	0.0	72.8	75.3
Business Management	0.0	0.0	199.0	159.8
Culinary Management	0.0	0.0	34.7	49.5
Gerontological Nursing	0.0	0.0	43.8	20.7
Hospitality Management	0.0	0.0	60.5	47.6
Associate/Bachelor Degree	2019/20	2018/19	2019/20	2018/19
Associate of Arts	84.6	96.6	152.3	150.1
Associate of Sciences	55.6	57.9	16.9	20.1
Engineering	19.0	8.8	1.0	0.8
Geographic Information Systems	16.7	8.2	0.3	0.6
Nursing	84.4	80.6	0.0	0.0
Rural Pre-Medicine	32.9	29.5	0.9	0.0
Skills Upgrading	2019/20	2018/19	2019/20	2018/19
Advanced Web Technologies & Design	0.0	0.0	0.0	0.0
Applied Leadership Program	0.3	0.0	0.0	0.0
BC Electrical Code	60.3	61.0	0.0	0.3
Community & Corporate	125.9	133.4	2.8	3.2
Education to Go	1.8	3.8	0.0	0.0
Learning in Retirement	27.1	24.2	0.1	0.0
Mental Health & Addictions Assoc. Certificate	0.8	1.7	0.0	0.0
Refrigeration Plant Operation	3.2	3.8	0.0	0.0
Spectrum	3.0	4.4	0.1	0.0
Unarmed Civilian Peacekeeping	0.9	0.0	0.0	0.0
Ministry Sub Total	1,102.2	1,107.0	731.8	667.2

2019/2020 Full-Time Enrolment (FTE) Report

ENTRY LEVEL TRADES TRAINING	Domestic		International	
	2019/20	2018/19	2019/20	2018/19
Secondary School				
Carpentry	17.0	13.0	0.0	0.0
Cook Training	9.1	8.0	0.0	0.0
Electrical	15.0	14.0	0.0	0.0
Fine Woodworking	0.0	0.0	0.0	0.0
Hairdressing	2.6	2.3	0.0	0.0
Heavy Mechanical Foundation	7.0	6.4	0.0	0.0
Metal Fabricator Foundation	6.9	0.0	0.0	0.0
Millwright/Machinist (includes condensed)	7.0	11.6	0.0	0.0
Welder Foundation (formerly Weld C)	5.0	5.0	0.0	0.0
Youth Explore Trades	0.0	3.5	0.0	0.0

ENTRY LEVEL TRADES TRAINING	Domestic		International	
	2019/20	2018/19	2019/20	2018/19
College				
Carpentry Foundation	11.0	12.0	0.0	0.0
Electrical Foundation	20.0	22.0	0.0	0.0
Fine Woodworking	19.0	18.5	2.0	2.0
Heavy Mechanical Foundation	9.4	7.0	0.0	0.0
Metal Fabricator Foundation	3.0	0.0	0.0	0.0
Millwright/Machinist (includes condensed)	16.0	18.0	1.0	0.0
Plant Operator	34.0	33.0	0.0	0.0
Welder Foundation (formerly Welding C)	9.1	8.0	0.0	1.0
Entry Level Trades Training Sub Total	191.0	182.3	3.0	3.0

APPRENTICESHIP	Domestic		International	
	2019/20	2018/19	2019/20	2018/19
Carpentry	82.0	71.0	0.0	0.0
Cooking	14.7	14.0	2.8	4.0
Electrical	68.0	93.0	0.0	0.0
Hairdressing	8.6	12.7	0.0	0.0
Multi-Processing Alloy Welding - MPAW	0.0	0.3	0.0	0.0
Welding Level A	0.5	0.5	0.0	0.0
Welding Level B	7.6	1.0	0.0	0.0
Welding Level 1	0.5	1.6	0.0	0.0
Welding Level 2	0.8	0.5	0.0	0.0
Welding Level 3	0.7	2.4	0.0	0.0
Welding Upgrading	0.7	2.8	0.0	0.0
Apprentice Sub Total	184.0	199.8	2.8	4.0