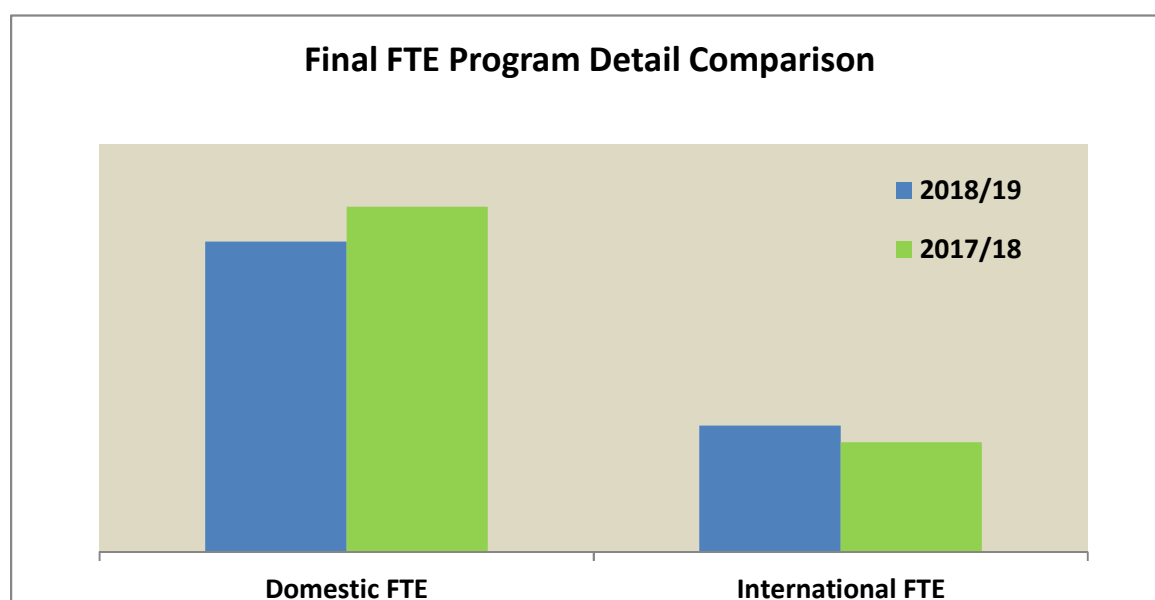


Final FTE Program Detail Comparison

as of Final for Fiscal Year 2018/19 and 2017/18

SUMMARY	2018/19	2017/18
Domestic FTE	1,898.4	2,112.9
International FTE	772.3	669.0
TOTAL FTE	2,670.6	2,781.9



SUMMARY BY SCHOOL	Domestic		International	
	2018/19	2017/18	2018/19	2017/18
Academic Upgrading and Development	403.74	530.63	36.83	21.54
Business	49	66.75	295.43	270.16
Community Ed. & Workplace Training	230.5	250.65	3.53	2.71
Environment and Geomatics	155.38	153.64	6.06	8.86
Health and Human Services	306.58	322.69	43.16	34.76
Hospitality and Tourism	57.77	71.81	136.02	113.51
Industry and Trades Training	360.16	351	3	0
International Education & Development	10.26	5.83	65.99	86.78
School of the Arts	117.58	132.67	11.28	12.41
University Arts and Sciences	207.38	227.23	170.96	118.24
Total	1,898.4	2,112.9	772.3	669.0

*difference due to rounding

FTE Program Detail Comparison

as of Final for Fiscal Year 2018/19 and 2017/18

Academic Upgrading and Development	Domestic		International	
	2018/19	2017/18	2018/19	2017/18
Adult Basic Education - Castlegar	66.53	32.34	0.6	0.4
Adult Basic Education - Grand Forks	33.27	49.16	0	0
Adult Basic Education - Kaslo	13.29	14.46	0	0
Adult Basic Education - Nakusp	17.23	21.46	0	0
Adult Basic Education - Silver King	79.12	120.37	1.06	0
Adult Basic Education - Silver King - SUMMER	23.42	36.2	0	0.75
Adult Basic Education - Trail	54.12	90.54	0	1.17
Adult Literacy Program	53.74	61.79	0.15	0.64
Adult Special Education - Castlegar	6.81	3.77	0	0
Adult Special Education - Grand Forks	2.33	2	0	0
Adult Special Education - Silverking	16.63	17.43	0	0
Adult Special Education - Trail	10.17	14.16	0	0
College Preparation	2.18	46.85	8.23	6
*Dev. Activity in non-Developmental Programs	24.9	20.1	26.79	12.58
Sub Total - Academic Upgrading and Development	403.74	530.63	36.83	21.54

Business	Domestic		International	
	2018/19	2017/18	2018/19	2017/18
Business Administration I	28	33.55	38.24	26.94
Business Administration II	21	33	22.1	38
Interdisciplinary Studies I	0	0	0	0
Post-Grad Diploma in Business Admin I	0	0	7	68.6
Post-Grad Diploma in Business Admin II	0	0	0.1	80.8
Post-Grad Diploma in Business Management I	0	0	108	0
Post-Grad Diploma in Business Management II	0	0	44.7	0
Post-Grad Diploma in Accounting I	0	0.2	53.1	37
Post-Grad Diploma in Accounting II	0	0	22.19	18.82
Sub Total - Business and Aviation	49	66.75	295.43	270.16

Community Education and Workplace Training	Domestic		International	
	2018/19	2017/18	2018/19	2017/18
Applied Leadership Program	0	0.16	0	
BC Electrical Code	61	65.29	0.33	0.33
CCID	133.4	147.03	3.2	2.2
Education to Go	3.76	3.32	0	0.04
Learning in Retirement	24.17	18.86	0	0.14
Refrigeration Plant Operator	3.81	3.74	0	0
Spectrum	4.36	0	0	0
Web Technologies and Design - Advanced	0	12.25	0	0
Sub Total - Community Ed. & Workplace Training	230.5	250.65	3.53	2.71

Environment and Geomatics	Domestic		International	
	2018/19	2017/18	2018/19	2017/18
Geographic Information Systems - Adv. Diploma	9.04	13.07	1.88	1.84
Geographic Information Systems - Degree Year 3	6.33	1.06	0	0
Geographic Information Systems - Degree Year 4	1.87	3.65	0.57	0
Geomatics in the Workplace	2.5	0	0	0
Forest Technology I	28.45	26.68	1.05	1.51
Forest Technology II	19.66	25.93	0	1
Integrated Environmental Planning I	19.33	17.38	0.1	1.9
Integrated Environmental Planning II	20.37	16.13	1.41	0
Recreation, Fish & Wildlife I	24.04	24.32	1.05	1.61
Recreation, Fish & Wildlife II	23.79	25.42	0	1
Sub Total - Environment and Geomatics	155.38	153.64	6.06	8.86

Health and Human Services	Domestic		International	
	2018/19	2017/18	2018/19	2017/18
Applied Bus. Technology (NUC/MTAT Pre-requisites)	0.57	8.17	0	0
Education Assistant & Community Support Worker	21.48	16.38	1.93	1.42
Early Childhood Care & Education	13.61	3.94	6.75	0.3
Gerontology	6.17	8.67	0	0
Health Care Assistant	33.86	27.22	1	4
Human Services Diploma - CYC I	0.63	0.13	0	0
Human Services Diploma - CYC II	5.27	5.15	0.12	0.8
Human Services Diploma - ECCE I	1.03	0.45	3.31	4.08
Human Services Diploma - ECCE II	1.86	4.41	2.29	3.24
Human Services Diploma - SSW I	11.26	7.69	3.36	1.95
Human Services Diploma - SSW II	16.63	13.18	0.87	0.66
Medical Transcription	10.44	17.1	0	0
Mental Health & Addictions Assoc. Certificate	1.73	1.4	0	0
Nursing I	25.51	24.66	0	0
Nursing II	31.23	29.23	0	0
Nursing III	23.88	27.36	0	0
Nursing Unit Clerk	19.96	26.83	0	0
Pharmacy Technician	18.83	15.51	0	0
Pharmacy Technician Bridging Program	53.46	73.21	0	0
Post-Grad Diploma in Gerontological Nursing I	0	0	20.67	0
Post-Grad Diploma in Gerontological Nursing II	0	0	0	18
Social Service Worker	9.17	12	2.86	0.31
Sub Total - Health and Human Services	306.58	322.69	43.16	34.76

Hospitality and Tourism	Domestic		International	
	2018/19	2017/18	2018/19	2017/18
Culinary Management Diploma	0	0.5	0	0.5
Golf Club Operations Online	4.3	5.2	0.3	0
Post-Grad Diploma in Culinary Mngmt. I	0	0	28.69	28
Post-Grad Diploma in Culinary Mngmt. II	0	0	20.8	10.6
Post-Grad Diploma in Hospitality Mngmt. I	0	0	28.7	21.42
Post-Grad Diploma in Hospitality Mngmt. II	0	0	18.88	23.36
Professional Cook, Level I	4	16	4	0.5
Professional Cook, Level II	10	4.75	0	0
Professional Cook ACE IT	8	2	0	0
Resort & Hotel Management I	4.66	6	10.2	10.34
Resort & Hotel Management II	6.27	5.17	11.87	10.27
Ski Resort Operations & Management I	9.04	11.87	5.58	8.02
Ski Resort Operations & Management II	11.5	20.82	7	1
Sub Total - Hospitality and Tourism	57.77	71.81	136.02	113.51

Industry and Trades Training	Domestic		International	
	2018/19	2017/18	2018/19	2017/18
Carpentry Apprenticeship, Level I	18	17	0	0
Carpentry Apprenticeship, Level II	19	13	0	0
Carpentry Apprenticeship, Level III	18	15	0	0
Carpentry Apprenticeship, Level IV	16	18	0	0
Carpentry Foundation YTT	13	7	0	0
Carpentry Foundation	12	12	0	0
Electrical Apprenticeship, Level I	5	0	0	0
Electrical Apprenticeship, Level II	17	35	0	0
Electrical Apprenticeship, Level III	35	28	0	0
Electrical Apprenticeship, Level IV	36	31	0	0
Electrical Foundation	22	24	0	0
Electrical Foundation YTT	14	8	0	0
Hairdressing	12.65	8.18	0	0
Hairdressing YTT	2.3	1.08	0	0
Fine Woodworking	18.5	22.5	2	0
Fine Woodworking YTT	0	0	0	0
Heavy Mechanical Foundation	7	11	0	0
Heavy Mechanical Foundation YTT	6.42	7	0	0
Metal Fabricator Foundation	0	3.99	0	0
Metal Fabricator Foundation YTT	0	2	0	0
Millwright/Machinist	18	22	0	0
Millwright/Machinist YTT	11.6	8.2	0	0
Plant Operator	33	35	0	0
MPAW - Multi Process Alloy Welding	0.33	0.33	0	0
Welding Level A	0.53	1.07	0	0
Welding Level B	1	2.5	0	0
Welding Level 1	1.6	1	0	0
Welding Level 2	0.53	0	0	0
Welding Level 3	2.4	0	0	0
Welder Foundation (was Weld C)	8	9.68	1	0
Welder Foundation YTT	5	4.54	0	0
Welding Upgrading	2.8	2.93	0	0
Youth Explore Trades Sampler	3.5	0	0	0
Sub Total - Industry and Trades Training	360.16	351	3	0

International Education and Development	Domestic		International	
	2018/19	2017/18	2018/19	2017/18
English as a Second Language	5.16	5.75	48.01	85.83
English Language Int'l - Intensive	0.26	0	0.6	0.46
ESL University Partnerships	0	0	12.67	0
Practical Studies in TESOL	0	0	0	0.49
Teaching English to Speakers of Other Lang. - Cert	0.63	0	1.75	0
Teaching English to Speakers of Other Lang. - Diplor	4.21	0.08	2.96	0
Sub Total - International Ed. and Development	10.26	5.83	65.99	86.78

School of the Arts	Domestic		International	
	2018/19	2017/18	2018/19	2017/18
Blacksmithing Certificate	0	2.5	0	0
Bronze Casting Studio	0.83	3.04	0	0
Ceramics Certificate	3.27	2.44	0	0.11
Jewelry Certificate	3.53	4.34	0	0.14
Sculptural Metal Certificate	2	3.04	0	0
Digital Arts and New Media I	17.12	19	2	1.75
Digital Arts and New Media II	20.47	13.53	0	1.2
Music & Technology I	22.4	30.86	3.61	5.73
Music & Technology II	31.46	35.51	5.67	1.66
Open Studio - Advanced Certificate	0	1.42	0	0
Studio Arts - Ceramics I	2.88	6.55	0	0
Studio Arts - Ceramics II	1.63	1.54	0	1.04
Studio Arts - Jewelry I	1.19	2.86	0	0
Studio Arts - Jewelry II	0	0	0	0.38
Studio Arts - Sculptural Metals I	5.71	0	0	0.33
Studio Arts - Sculptural Metals II	0	1.04	0	0
Studio Arts - Textiles I	2.02	1.45	0	0.07
Studio Arts - Textiles II	0	0.85	0	0
Textiles Certificate	3.07	2.7	0	0
Sub Total - School of the Arts	117.58	132.67	11.28	12.41

University Arts and Sciences	Domestic		International	
	2018/19	2017/18	2018/19	2017/18
Adv. Diploma in Rural Pre-Medicine I	8.97	19.67	0	0
Adv. Diploma in Rural Pre-Medicine II	12.5	15.03	0	0
Adv. Diploma in Rural Pre-Medicine III	8	1.67	0	0
Associate of Arts Degree, Year I	67.9	78.57	138.3	86.73
Associate of Arts Degree, Year II	28.73	30.37	11.83	7.43
Associate of Science Degree, Year I	44.23	51.47	18.27	12.7
Associate of Science Degree, Year II	13.7	13.17	1.8	10.3
Engineering I	8.79	17.28	0.76	1.08
Liberal Arts Diploma - Law and Justice I	11.41	0	0	0
Liberal Arts Diploma - Law and Justice II	2.9	0	0	0
Restorative Justice Advanced Certificate	0.25	0	0	0
Sub Total - University Arts and Sciences	207.38	227.23	170.96	118.24