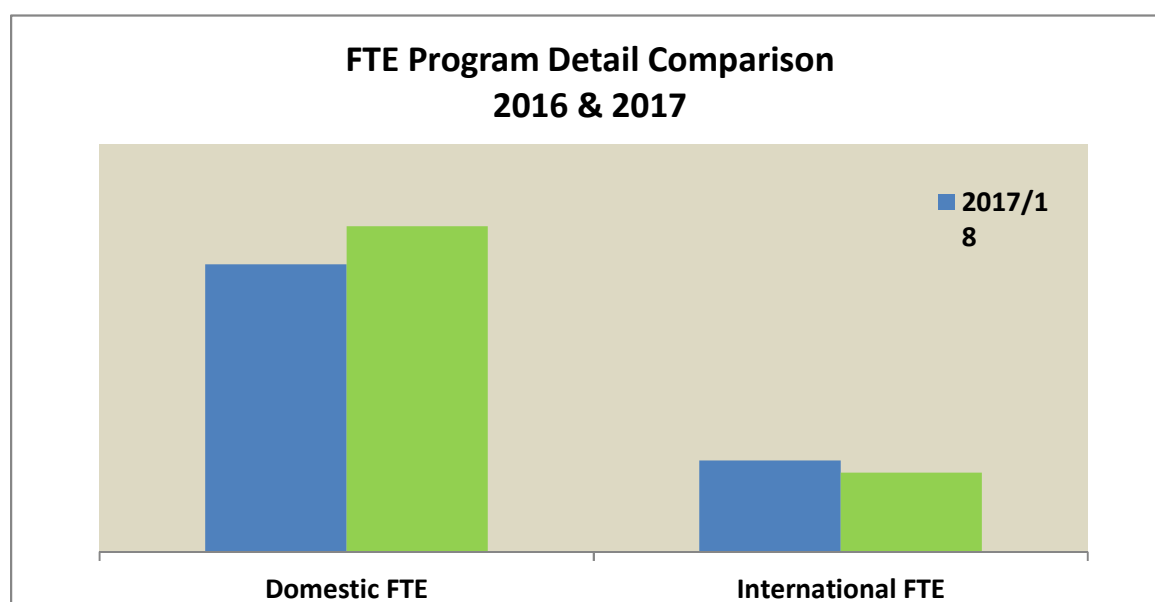


## Final FTE Program Detail Comparison

*as of Final for Fiscal Year 2017/18 and 2016/17*

SUMMARY	2017/18	2016/17
Domestic FTE	2,112.8	2,390.8
International FTE	669.0	579.4
<b>TOTAL FTE</b>	<b>2,781.8</b>	<b>2,970.1</b>



SUMMARY BY SCHOOL	Domestic		International	
	2017/18	2016/17	2017/18	2016/17
Academic Upgrading and Development	530.63	452.79	21.54	20.56
Business	66.75	62.51	270.16	241.55
Community Ed. & Workplace Training	250.65	450.14	2.71	2.35
Environment and Geomatics	153.64	153.92	8.86	6.07
Health and Human Services	322.69	399.38	34.76	32.14
Hospitality and Tourism	71.74	78.47	113.51	90.99
Industry and Trades Training	351	407.28	0	0
International Education & Development	5.83	13.28	86.78	93.64
School of the Arts	132.67	131.96	12.41	12.26
University Arts and Sciences	227.23	241.05	118.24	79.79
<b>Total</b>	<b>2,112.8</b>	<b>2,390.8</b>	<b>669.0</b>	<b>579.4</b>

\*difference due to rounding

## FTE Program Detail Comparison

*as of Final for Fiscal Year 2017/18 and 2016/17*

<b>Academic Upgrading and Development</b>	<b>Domestic</b>		<b>International</b>	
	<b>2017/18</b>	<b>2016/17</b>	<b>2017/18</b>	<b>2016/17</b>
Adult Basic Education - Castlegar	32.34	35.96	0.4	0.9
Adult Basic Education - Grand Forks	49.16	36.19	0	0
Adult Basic Education - Kaslo	14.46	16.5	0	0
Adult Basic Education - Nakusp	21.46	19.33	0	0.13
Adult Basic Education - Silver King	120.37	99.45	0	1
Adult Basic Education - Silver King - SUMMER	36.2	20.13	0.75	0
Adult Basic Education - Trail	90.54	68.06	1.17	0.17
Adult Literacy Program	61.79	48.62	0.64	0.28
Adult Special Education - Castlegar	3.77	8.34	0	0
Adult Special Education - Grand Forks	2	2.91	0	0
Adult Special Education - Silverking	17.43	19.17	0	0
Adult Special Education - Trail	14.16	10.21	0	0
College Preparation	46.85	48.91	6	7.9
*Dev. Activity in non-Developmental Programs	20.1	19.01	12.58	10.18
<b>Sub Total - Academic Upgrading and Development</b>	<b>530.63</b>	<b>452.79</b>	<b>21.54</b>	<b>20.56</b>

<b>Business</b>	<b>Domestic</b>		<b>International</b>	
	<b>2017/18</b>	<b>2016/17</b>	<b>2017/18</b>	<b>2016/17</b>
Business Administration I	33.55	33.01	26.94	42.8
Business Administration II	33	29.5	38	17.9
Interdisciplinary Studies I	0	0	0	0
Post-Grad Diploma in Business Admin I	0	0	68.6	100.3
Post-Grad Diploma in Business Admin II	0	0	80.8	45.6
Post-Grad Diploma in Accounting I	0.2	0	37	27.5
Post-Grad Diploma in Accounting II	0	0	18.82	7.45
<b>Sub Total - Business and Aviation</b>	<b>66.75</b>	<b>62.51</b>	<b>270.16</b>	<b>241.55</b>

<b>Community Education and Workplace Training</b>	<b>Domestic</b>		<b>International</b>	
	<b>2017/18</b>	<b>2016/17</b>	<b>2017/18</b>	<b>2016/17</b>
Applied Leadership Program	0.16	0	0	0
BC Electrical Code	65.29	80	0.33	0
CCID	147.03	288.74	2.2	1.97
Education to Go	3.32	5.24	0.04	0.04
Integrated Worksite Health & Safety	0	0.27	0	0.27
Learning in Retirement	18.86	19.95	0.14	0.07
Professional Driver Training	0	10.02	0	0
Refrigeration Plant Operator	3.74	2.14	0	0
Web Technologies and Design	0	30.53	0	0
Web Technologies and Design - Advanced	12.25	13.25	0	0
<b>Sub Total - Community Ed. &amp; Workplace Training</b>	<b>250.65</b>	<b>450.14</b>	<b>2.71</b>	<b>2.35</b>

<b>Environment and Geomatics</b>	<b>Domestic</b>		<b>International</b>	
	<b>2017/18</b>	<b>2016/17</b>	<b>2017/18</b>	<b>2016/17</b>
Geographic Information Systems - Adv. Diploma	13.07	14.37	1.84	1.02
Geographic Information Systems - Degree Year 3	1.06	1.04	0	0
Geographic Information Systems - Degree Year 4	3.65	6.54	0	0
Forest Technology I	26.68	27.38	1.51	0.95
Forest Technology II	25.93	24.7	1	0
Integrated Environmental Planning I	17.38	17.36	1.9	0.05
Integrated Environmental Planning II	16.13	13.18	0	0
Recreation, Fish & Wildlife I	24.32	24.38	1.61	1.05
Recreation, Fish & Wildlife II	25.42	24.97	1	3
<b>Sub Total - Environment and Geomatics</b>	<b>153.64</b>	<b>153.92</b>	<b>8.86</b>	<b>6.07</b>

Health and Human Services	Domestic		International	
	2017/18	2016/17	2017/18	2016/17
Applied Bus. Technology (NUC/MTAT Pre-requisites)	8.17	12.99	0	0
Education Assistant & Community Support Worker	16.38	13.57	1.42	1.35
Early Childhood Care & Education	3.94	5.23	0.3	2.33
Gerontology	8.67	12.27	0	0
Health Care Assistant	27.22	31.78	4	0
Human Services Diploma - CYC I	0.13	1	0	0
Human Services Diploma - CYC II	5.15	7.91	0.8	0.12
Human Services Diploma - ECCE I	0.45	1.54	4.08	0
Human Services Diploma - ECCE II	4.41	3.65	3.24	0.85
Human Services Diploma - SSW I	7.69	6.4	1.95	0.88
Human Services Diploma - SSW II	13.18	11.29	0.66	4.34
Medical Transcription	17.1	17.71	0	0
Mental Health & Addictions Assoc. Certificate	1.4	1.1	0	0
Nursing I	24.66	24.26	0	0
Nursing II	29.23	28.86	0	0
Nursing III	27.36	22.83	0	0
Nursing Unit Clerk	26.83	32.58	0	0
Pharmacy Technician	15.51	18.57	0	0
Pharmacy Technician Bridging Program	73.21	133.67	0	0
Post-Grad Diploma in Gerontological Nursing I	0	0	0	19.63
Post-Grad Diploma in Gerontological Nursing II	0	0	18	0
Social Service Worker	12	12.17	0.31	2.64
<b>Sub Total - Health and Human Services</b>	<b>322.69</b>	<b>399.38</b>	<b>34.76</b>	<b>32.14</b>

Hospitality and Tourism	Domestic		International	
	2017/18	2016/17	2017/18	2016/17
Culinary Management Diploma	0.5	0	1.2	
Golf Club Operations Online	5.2	6.9	0	0
Post-Grad Diploma in Culinary Mngmt. I	0	0	28	0
Post-Grad Diploma in Culinary Mngmt. II	0	0	10.6	0
Post-Grad Diploma in Hospitality Mngmt. I	0	0	21.42	35.09
Post-Grad Diploma in Hospitality Mngmt. II	0	0	23.36	19.67
Professional Cook, Level I	16	13	0.5	1
Professional Cook, Level II	4.75	5	0	1
Professional Cook ACE IT	2	4	0	0
Resort & Hotel Management I	6	6.6	10.34	12.96
Resort & Hotel Management II	5.17	10.43	10.27	10.43
Ski Resort Operations & Management I	11.8	18.73	8.02	1.8
Ski Resort Operations & Management II	20.82	13.81	1	9.04
<b>Sub Total - Hospitality and Tourism</b>	<b>71.74</b>	<b>78.47</b>	<b>113.51</b>	<b>90.99</b>

Industry and Trades Training	Domestic		International	
	2017/18	2016/17	2017/18	2016/17
Carpentry Apprenticeship, Level I	17	18	0	0
Carpentry Apprenticeship, Level II	13	18	0	0
Carpentry Apprenticeship, Level III	15	17	0	0
Carpentry Apprenticeship, Level IV	18	18	0	0
Carpentry Foundation ACE IT	7	6	0	0
Carpentry Foundation	12	20	0	0
Electrical Apprenticeship, Level I	0	14	0	0
Electrical Apprenticeship, Level II	35	36	0	0
Electrical Apprenticeship, Level III	28	34	0	0
Electrical Apprenticeship, Level IV	31	18	0	0
Electrical Foundation	24	37	0	0
Electrical Foundation ACE IT	8	15	0	0
Hairdressing	8.18	3.14	0	0
Hairdressing ACE IT	1.08	4.7	0	0
Fine Woodworking	22.5	18	0	0
Fine Woodworking ACE IT	0	1	0	0
Heavy Mechanical Foundation	11	14	0	0
Heavy Mechanical Foundation ACE IT	7	4	0	0
Metal Fabricator Foundation	3.99	8.91	0	0
Metal Fabricator Foundation ACE IT	2	3	0	0
Millwright/Machinist	22	16	0	0
Millwright/Machinist ACE IT	8.2	14.24	0	0
Plant Operator	35	26	0	0
Specialty Metals Endorsement	0.33	0.42	0	0
Welding Level A	1.07	6.67	0	0
Welding Level B	2.5	18.47	0	0
Welding Level 1	1	0	0	0
Welder Foundation (was Weld C)	9.68	13.46	0	0
Welder Foundation ACE IT	4.54	3	0	0
Welding Upgrading	2.93	1.27	0	0
<b>Sub Total - Industry and Trades Training</b>	<b>351</b>	<b>407.28</b>	<b>0</b>	<b>0</b>

International Education and Development	Domestic		International	
	2017/18	2016/17	2017/18	2016/17
English as a Second Language	5.75	5.65	85.83	78.1
English Language Int'l - Intensive	0	0	0.46	9.5
ESL University Partnerships	0	0	0	4.08
Practical Studies in TESOL	0	0	0.49	0
Teaching English to Speakers of Other Languages	0.08	7.63	0	1.96
<b>Sub Total - International Ed. and Development</b>	<b>5.83</b>	<b>13.28</b>	<b>86.78</b>	<b>93.64</b>

School of the Arts	Domestic		International	
	2017/18	2016/17	2017/18	2016/17
Blacksmithing Certificate	2.5	1.67	0	0
Bronze Casting Studio	3.04	1.46	0	0
Ceramics Certificate	2.44	4.42	0.11	0.81
Jewelry Certificate	4.34	3.93	0.14	1.71
Sculptural Metal Certificate	3.04	6.22	0	0
Digital Arts and New Media I	19	17.56	1.75	2.96
Digital Arts and New Media II	13.53	17.23	1.2	3.07
Music & Technology I	30.86	33.21	5.73	1.8
Music & Technology II	35.51	29.22	1.66	0.8
Open Studio - Advanced Certificate	1.42	2.08	0	0
Studio Arts - Ceramics I	6.55	1.82	0	0
Studio Arts - Ceramics II	1.54	2.54	1.04	0
Studio Arts - Jewelry I	2.86	3.01	0	0
Studio Arts - Jewelry II	0	2.44	0.38	0
Studio Arts - Sculptural Metals I	0	0.18	0.33	0
Studio Arts - Sculptural Metals II	1.04	0.5	0	0
Studio Arts - Textiles I	1.45	2.5	0.07	0.51
Studio Arts - Textiles II	0.85	0.38	0	0.38
Textiles Certificate	2.7	1.59	0	0.22
<b>Sub Total - School of the Arts</b>	<b>132.67</b>	<b>131.96</b>	<b>12.41</b>	<b>12.26</b>

University Arts and Sciences	Domestic		International	
	2017/18	2016/17	2017/18	2016/17
Adv. Diploma in Rural Pre-Medicine I	19.67	21.88	0	0
Adv. Diploma in Rural Pre-Medicine II	15.03	9.19	0	0
Adv. Diploma in Rural Pre-Medicine III	1.67	9.12	0	0
Associate of Arts Degree, Year I	78.57	90.5	86.73	38.7
Associate of Arts Degree, Year II	30.37	33.87	7.43	6.17
Associate of Science Degree, Year I	51.47	37.37	12.7	22.2
Associate of Science Degree, Year II	13.17	15.73	10.3	9.87
Engineering I	17.28	20.82	1.08	2.5
Unarmed Civilian Peacekeeping	0	2.57	0	0.35
<b>Sub Total - University Arts and Sciences</b>	<b>227.23</b>	<b>241.05</b>	<b>118.24</b>	<b>79.79</b>