

**Monthly FTE Report, 2024-25 Fiscal Year**

	2024									2025				Final
	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar		
	May 1	Jun 12	Jul 2	Aug 1	Sep 3	Oct 1	Nov 1	Dec 2						
<b>Domestic</b>	20.1	31.2	31.3	54.0	111.2	156.5	170.7	175.7						
Developmental	65.0	173.7	178.8	202.5	235.8	236.2	278.4	294.5						
Health	24.3	120.3	131.1	158.3	169.2	178.2	183.7	255.4						
Trades	45.1	272.1	293.2	311.7	346.7	361.3	374.8	449.9						
<b>Domestic</b>	<b>154.5</b>	<b>597.3</b>	<b>634.4</b>	<b>726.5</b>	<b>862.8</b>	<b>932.3</b>	<b>1,007.5</b>	<b>1,175.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	

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	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar		
	May 1	Jun 12	Jul 2	Aug 1	Sep 3	Oct 1	Nov 1	Dec 2						
<b>International</b>	6.3	26.2	26.36	28.5	46.2	52.6	52.6	52.7						
Developmental	4.0	13.4	13.9	14.4	18.3	21.0	21.0	22.0						
Health	0.0	0.0	0.5	0.5	0.5	0.5	0.5	1.0						
Trades	46.3	225.8	269.4	341.0	381.1	383.6	383.2	535.0						
<b>International</b>	<b>56.5</b>	<b>265.3</b>	<b>310.2</b>	<b>384.4</b>	<b>446.2</b>	<b>457.7</b>	<b>457.3</b>	<b>610.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	

<b>TOTAL FTEs</b>	<b>211.0</b>	<b>862.6</b>	<b>944.6</b>	<b>1,110.9</b>	<b>1,309.0</b>	<b>1,390.0</b>	<b>1,464.8</b>	<b>1,786.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
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