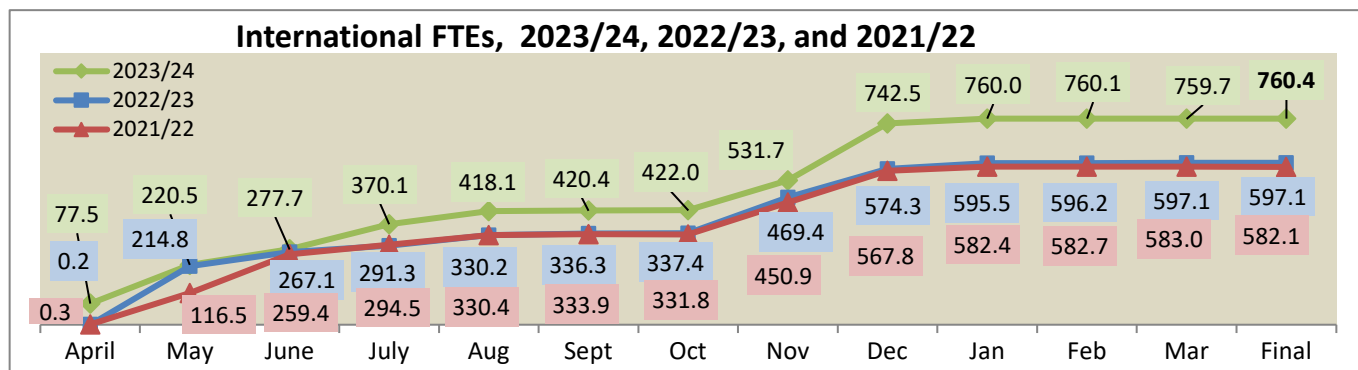
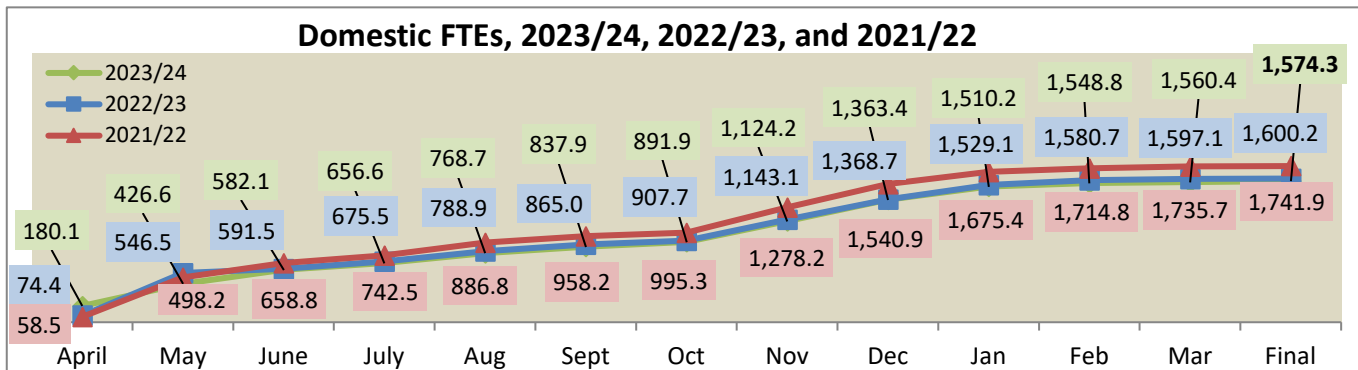


Monthly FTE Report, 2023/2024 Fiscal Year

	2023									2024				Final
	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar		
Domestic	May 1	June 5	July 4	Aug 1	Sept 5	Oct 3	Nov 1	Dec 1	Jan 2	Feb 1	Mar 1	Apr 2	Apr 19	
Developmental	14.4	26.6	36.2	52.6	102.5	151.4	164.2	174.8	227.0	292.9	307.1	310.6	324.9	
Health	45.3	86.2	114.7	127.1	158.4	167.4	190.1	207.5	256.4	267.8	267.2	267.9	267.8	
Trades	26.0	83.1	137.8	155.9	155.1	157.2	163.4	268.6	294.2	312.9	331.9	336.5	336.5	
Advanced Ed.	94.4	230.6	293.5	321.0	352.6	361.8	374.2	473.3	585.8	636.7	642.5	645.4	645.1	
Domestic	180.1	426.6	582.1	656.6	768.7	837.9	891.9	1,124.2	1,363.4	1,510.2	1,548.8	1,560.4	1,574.3	
<i>AVED_ITA Target</i>	<i>7%</i>	<i>16%</i>	<i>22%</i>	<i>24%</i>	<i>29%</i>	<i>31%</i>	<i>33%</i>	<i>42%</i>	<i>51%</i>	<i>56%</i>	<i>57%</i>	<i>58%</i>	<i>58%</i>	

	2023									2024				Final
	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar		
International	May 1	June 5	July 4	Aug 1	Sept 5	Oct 3	Nov 1	Dec 1	Jan 2	Feb 1	Mar 1	Apr 2	Apr 19	
Developmental	3.3	8.6	8.77	13.5	33.6	36.1	36.9	36.9	42.3	54.7	54.8	54.9	55.6	
Health	0.4	1.4	4.4	4.4	7.9	7.9	7.9	7.9	10.4	14.9	14.9	14.2	14.2	
Trades	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Advanced Ed.	73.8	210.4	264.5	352.2	376.6	376.4	377.2	486.9	689.8	690.4	690.4	690.6	690.6	
International	77.5	220.5	277.7	370.1	418.1	420.4	422.0	531.7	742.5	760.0	760.1	759.7	760.4	

TOTAL FTEs	257.6	647.0	859.8	1,026.7	1,186.8	1,258.3	1,313.9	1,655.9	2,105.9	2,270.2	2,308.9	2,320.1	2,334.7
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Selkirk College
2023/24 Full-Time Enrolment (FTE) Report
Final, as of April 19, 2024

SUMMARY	2021/22	2022/23	2023/24	Change	% Change
Domestic FTEs	1,741.9	1,600.2	1,574.3	-26	-2%
International FTEs	582.1	597.1	760.4	163	21%
Total FTEs	2,324.1	2,197.3	2,334.7	137.4	0.1

Domestic FTE Summary	2021/22	2022/23	2023/24	Change	% Change
Developmental	295.0	280.9	324.9	44	14%
Ministry Programs	1,062.5	958.4	912.8	-46	-5%
Entry Level Trades Training	184.5	161.2	157.1	-4	-3%
Apprenticeship	199.9	199.8	179.5	-20	-11%
Total Domestic FTEs	1,741.9	1,600.2	1,574.3	-25.9	-2%
AVED & ITA Targets (Funded = 2,483)	59.4%	55.2%	53.3%		

International FTE Summary	2021/22	2022/23	2023/24	Change	% Change
Developmental	39.4	39.3	55.6	16	29%
Ministry Programs	541.8	557.8	704.8	147	21%
Entry Level Trades Training	1.0	0.0	0.0	0	0%
Apprenticeship	0.0	0.0	0.0	0	0%
Total International FTEs	582.2	597.1	760.4	163.3	21%

2023/24 Full-Time Enrolment (FTE) Report

DEVELOPMENTAL EDUCATION	Domestic			International		
	2023/24	2022/23	2021/22	2023/24	2022/23	2021/22
Developmental						
Adult Literacy Training	44.1	26.1	24.8	0.2	0.3	0.1
SOAR (was ASE)	34.8	35.8	41.0	0.0	0.0	0.0
Developmental (Academic Upgrading (was ABE))	238.1	212.6	222.7	11.0	6.8	11.6
English Language Training	8.1	6.5	6.5	47.4	32.3	27.7
Developmental Education Subtotal	325.1	280.9	295.0	58.6	39.3	39.4

MINISTRY PROGRAMS	Domestic			International		
	2023/24	2022/23	2021/22	2023/24	2022/23	2021/22
Certificate						
Blacksmithing and Metal Art	6.8	6.6	~	1.0	1.0	~
Ceramics	11.1	10.8	11.5	0.2	0.9	0.0
Education Assistant & Community Support Worker	4.9	9.3	20.9	10.2	0.1	1.5
Early Childhood Care & Education	23.0	17.6	15.8	16.8	6.9	4.2
Geomatics in the Workplace	3.4	4.1	3.8	0.0	0.0	0.0
Health Care Assistant	64.8	62.3	78.4	13.2	5.6	7.9
Nursing Unit Clerk	19.3	27.8	31.7	0.0	0.0	0.0
Office Administration and Technology	6.2	6.7	9.5	0.0	0.0	0.0
Office Administration and Technology - Bookkeeping	7.7	5.2	6.9	0.0	0.0	0.0
Social Service Worker	4.1	0.4	1.9	2.5	3.2	2.9
Textiles	7.8	2.5	11.4	0.0	0.0	1.0
Web Development	9.5	10.0	10.0	0.9	0.0	0.5
Blacksmithing (cancelled)	~	0.0	0.8	~	0.0	0.0
Bronze Casting (cancelled)	~	0.0	1.2	~	0.0	0.0
Golf Club Operations (cancelled)	~	0.0	5.2	~	0.0	0.0
Sculptural Metal (cancelled)	~	1.1	7.6	~	0.0	0.0
Diploma						
Applied Environmental Planning (was IEP)	32.4	27.0	31.7	2.1	2.9	1.3
Business Administration	31.3	27.6	41.9	17.6	17.9	18.2
Contemporary Music & Technology	35.2	43.0	52.1	9.7	8.8	9.2
Culinary Management	1.1	1.2	1.1	6.0	5.3	4.4
Digital Arts	23.5	19.1	25.7	8.1	8.5	7.9
Digital Fabrication & Design	10.5	11.7	17.0	4.5	3.0	2.1
Early Learning & Childcare Diploma I	0.0	~	~	0.3	~	~
Forest Technology	41.8	43.6	45.2	2.1	3.8	3.1
Human Services Diploma - CYC	4.5	4.7	8.3	0.0	0.5	3.6
Human Services Diploma - ECCE	9.5	9.3	7.2	2.3	4.7	7.3
Human Services Diploma - SSW	23.0	23.0	32.1	4.3	2.9	4.0
Liberal Arts Diploma - Law and Justice	9.9	9.4	13.2	0.0	0.3	0.0
Liberal Arts Diploma - Peace and Justice	0.0	0.0	~	0.0	1.0	~
Pharmacy Technician	64.3	50.1	49.1	0.0	0.0	0.0
Practical Nursing	9.1	6.7	~	0.0	0.0	~
Recreation Fish & Wildlife	49.3	53.9	54.5	2.0	3.9	2.4
Resort and Hotel Management	4.0	3.6	4.1	23.2	20.5	20.2
Ski Resort Operations & Management	17.3	28.5	36.1	9.5	11.0	6.0
Student Exchange Abroad	0.0	0.0	~	0.0	0.3	~

2023/24 Full-Time Enrolment (FTE) Report

MINISTRY PROGRAMS	Domestic			International		
	2023/24	2022/23	2021/22	2023/24	2021/22	2020/21
Advanced Certificate/Diploma	2023/24	2022/23	2021/22	2023/24	2021/22	2020/21
Advanced Certificate in Bookkeeping	1.1	0.8	1.3	0.0	0.0	0.0
Contemporary Music & Technology - Advanced Diploma	10.4	1.0	~	0.0	0.0	~
Geographic Information Systems	11.1	8.1	15.1	1.3	0.0	0.0
Gerontology	0.2	1.6	3.2	0.0	0.0	0.0
Teaching Eng to Speakers of Other Lang. - Diploma	0.0	0.0	0.1	0.0	0.0	0.0
Post Graduate Diploma	2023/24	2022/23	2021/22	2023/24	2022/23	2021/22
Accounting	0.7	3.4	3.0	95.1	57.6	48.7
Business Management	0.0	0.5	0.0	162.6	129.6	140.1
Culinary Management	0.0	0.0	0.0	60.0	48.3	57.7
Gerontological Nursing	0.0	0.0	0.0	34.6	36.1	35.7
Hospitality Management	0.0	0.0	0.0	89.9	75.9	60.2
Associate/Bachelor Degree	2023/24	2022/23	2021/22	2023/24	2022/23	2021/22
Associate of Arts	75.6	89.0	87.2	89.9	71.6	67.1
Associate of Sciences	40.0	46.1	36.9	23.0	19.1	20.0
Engineering	7.3	10.4	14.2	0.0	0.0	0.0
Geographic Information Systems	6.2	5.3	7.7	0.0	0.9	0.9
Nursing	78.0	73.2	79.5	0.0	0.0	0.0
Rural Pre-Medicine	31.3	43.2	46.3	1.0	0.0	0.0
Skills Upgrading	2023/24	2022/23	2021/22	2023/24	2022/23	2021/22
Applied Leadership Program	0.0	0.0	0.2	0.0	0.0	0.0
BC Electrical Code	3.3	10.9	10.9	0.0	0.0	0.0
Community & Corporate	87.9	112.1	99.1	3.2	1.9	3.8
Selkirk Innovates (CEWT EXT)	1.4	10.0	11.4	0.0	0.0	0.0
Education to Go	2.1	2.4	4.6	0.1	0.0	0.0
Learning in Retirement	7.5	3.8	0.9	0.0	0.0	0.0
Mental Health & Addictions Assoc. Certificate	1.1	1.7	2.0	0.0	0.0	0.0
Open Studies	12.1	7.2	~	4.6	4.0	~
Refrigeration Plant Operation	0.0	1.1	1.5	0.0	0.0	0.0
Spectrum	1.3	0.0	1.4	0.1	0.0	0.0
Ministry Subtotal	913.3	958.4	426.5	701.9	557.8	434.1

2023/24 Full-Time Enrolment (FTE) Report

ENTRY LEVEL TRADES TRAINING	Domestic			International		
	2023/24	2022/23	2021/22	2023/24	2022/23	2021/22
Secondary School						
Carpentry	9.0	12.0	11.0	0.0	0.0	0.0
Cooking	4.0	7.0	6.0	0.0	0.0	0.0
Electrical	10.0	13.0	16.0	0.0	0.0	0.0
Fine Woodworking	0.0	2.0	~	0.0	0.0	~
Hairstylist	4.3	3.2	6.5	0.0	0.0	0.0
Heavy Mechanical Foundation	9.3	11.0	5.0	0.0	0.0	0.0
Metal Fabricator Foundation	6.2	6.0	3.0	0.0	0.0	0.0
Millwright/Machinist (includes condensed)	5.0	5.0	8.0	0.0	0.0	0.0
Welder Foundation	8.0	9.3	12.0	0.0	0.0	0.0
College						
Carpentry Foundation	13.0	13.0	11.0	0.0	0.0	0.0
Electrical Foundation	21.0	13.0	22.0	0.0	0.0	0.0
Fine Woodworking	19.0	16.5	22.0	0.0	0.0	1.0
Heavy Mechanical Foundation	4.0	7.0	7.4	0.0	0.0	0.0
Metal Fabricator Foundation	3.3	1.7	3.7	0.0	0.0	0.0
Millwright/Machinist (includes condensed)	17.0	12.4	12.0	0.0	0.0	0.0
Plant Operator	18.0	24.0	27.0	0.0	0.0	0.0
Welder Foundation	6.0	5.1	12.0	0.0	0.0	0.0
Entry Level Trades Training Subtotal	157.1	161.2	184.5	0.00	0.0	1.0

APPRENTICESHIP	Domestic			International		
	2023/24	2022/23	2021/22	2023/24	2022/23	2021/22
Programs						
Carpentry	66.0	77.0	81.0	0.0	0.0	0.0
Cooking	11.2	11.1	12.7	0.0	0.0	0.0
Electrical	75.0	80.0	78.0	0.0	0.0	0.0
Hairstylist	9.8	21.4	12.4	0.0	0.0	0.0
Welding Level A	1.1	0.5	0.5	0.0	0.0	0.0
Welding Level B	11.0	5.0	8.0	0.0	0.0	0.0
Welding Level 1	3.0	1.2	3.7	0.0	0.0	0.0
Welding Level 2	0.8	1.2	1.6	0.0	0.0	0.0
Welding Level 3	1.4	1.4	1.4	0.0	0.0	0.0
Welding Upgrading	0.3	1.0	0.6	0.0	0.0	0.0
Apprenticeship Subtotal	179.5	199.8	199.9	0.00	0.0	0.0