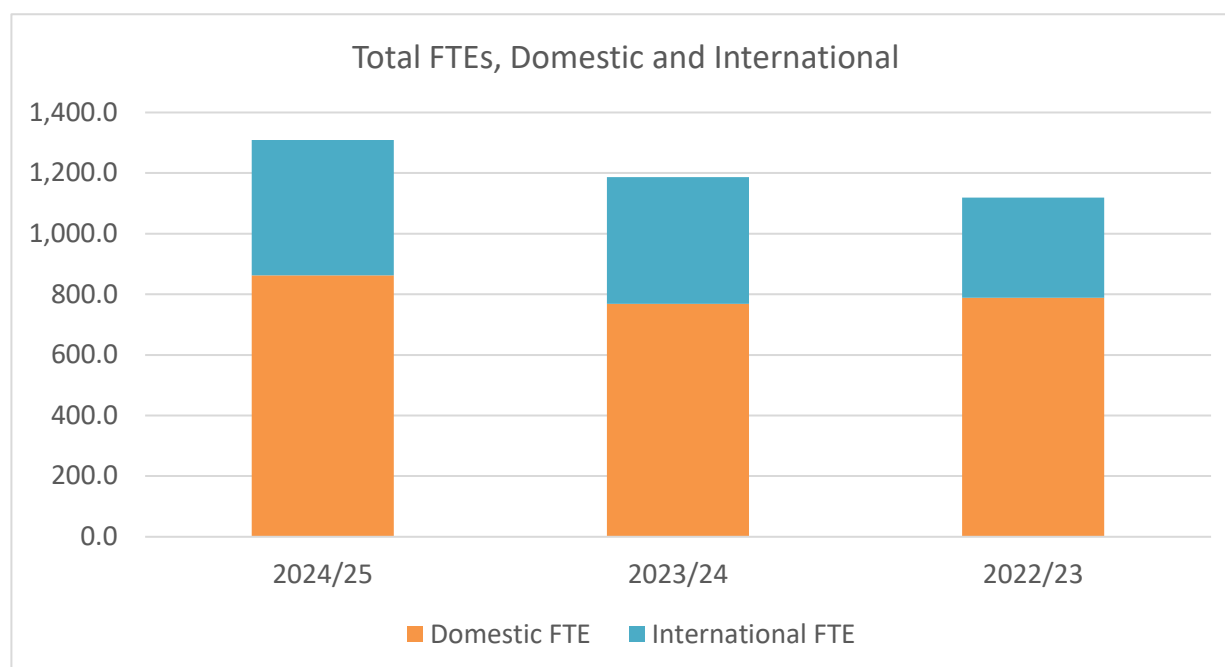


FTE Program Detail Comparison

as of September 3, 2024, September 5, 2023 and September 6, 2022

SUMMARY	2024/25	2023/24	2022/23
Domestic FTE	862.8	768.7	788.9
International FTE	446.2	418.1	330.2
TOTAL FTE	1,309.0	1,186.8	1,119.1



SUMMARY BY SCHOOL	Domestic			International		
	2024/25	2023/24	2022/23	2024/25	2023/24	2022/23
Academic Upgrading & Development	111.2	95.6	79.9	46.2	6.3	5.3
Business	32.9	30.8	28.8	146.4	147.7	107.3
Community Ed. & Workplace Training	50.8	48.3	79.7	1.7	1.3	0.7
Environment and Geomatics	80.0	78.7	81.6	2.7	4.4	7.3
Health and Human Services	263.5	181.2	167.2	61.5	38.7	33.8
Hospitality and Tourism	21.8	27.5	41.9	101.2	114.2	91.5
Industry and Trades Training	159.6	145.4	149.6	0.5	0.0	0.0
International Education & Development	0.0	7.1	3.3	0.0	28.4	19.9
Arts and Technology	49.3	60.1	52.2	10.6	12.2	11.3
University Arts and Sciences	94.3	94.1	104.9	74.5	65.4	53.1
Total	863.4	768.7	788.9	445.3	418.6	330.2

*Difference due to rounding

FTE Program Detail Comparison

as of September 3, 2024, September 5, 2023 and September 6, 2022

Academic Upgrading and Development	Domestic			International		
	24/25	23/24	22/23	24/25	23/24	22/23
Academic Upgrading - Castlegar	14.5	15.0	11.7	4.4	1.3	1.8
Academic Upgrading - Grand Forks	5.8	0.0	8.3	0.2	0.0	0.0
Academic Upgrading - Kaslo	1.0	1.3	1.8	0.0	0.0	0.0
Academic Upgrading - Nakusp	4.2	1.0	2.2	0.0	0.0	0.0
Academic Upgrading - Silver King	30.6	26.1	23.3	0.8	0.3	0.2
Academic Upgrading - Silver King - SUMMER	0.0	11.2	5.4	0.0	0.0	0.0
Academic Upgrading - Summer - 10th Street	0.0	0.7	~	0.0	0.5	~
Academic Upgrading - Trail	16.1	11.0	7.0	0.0	0.0	0.0
Academic Upgrading - Trail - SUMMER	0.0	0.0	11.7	0.0	0.0	0.2
Adult Literacy Program	17.6	17.9	0.0	0.3	0.2	0.0
English Language Program	4.7	*	*	38.0	*	*
Steps to Opportunities, Academics & Readiness (was ASE)	12.1	8.9	6.4	0.0	0.0	0.0
*Developmental Activity in non-Developmental Programs	4.6	2.4	2.2	2.5	4.1	3.1
Sub Total - Academic Upgrading and Development	111.2	95.5	79.9	46.2	6.3	5.3

Business	Domestic			International		
	24/25	23/24	22/23	24/25	23/24	22/23
Advanced Certificate in Bookkeeping	0.6	0.3	0.3	0.0	0.0	0.0
Bookkeeping Skills Associate Certificate	1.8	~	~	0.0	~	~
Business Administration I	6.6	10.4	7.5	6.2	8.6	5.4
Business Administration II	8.6	5.5	7.4	5.1	2.9	3.5
Business Administration III	0.0	0.0	0.6	0.0	0.0	0.0
Office Administration & Technology - Bookkeeping	6.7	6.4	3.5	0.0	0.0	0.0
Office Administration & Technology Certificate	7.7	7.5	7.7	0.0	0.0	0.0
Post-Grad Diploma in Business Management I	0.4	0.0	0.0	36.0	63.4	35.7
Post-Grad Diploma in Business Management II	0.0	0.0	0.5	43.0	25.2	31.1
Post-Grad Diploma in Accounting I	0.1	0.5	0.6	28.1	32.8	21.2
Post-Grad Diploma in Accounting II	0.4	0.1	0.7	28.0	14.8	10.1
Student Exchange Abroad	0.0	0.0	0.0	0.0	0.0	0.3
Sub Total - Business	32.9	30.4	28.4	146.4	147.7	107.3

Community Education and Workplace Training	Domestic			International		
	24/25	23/24	22/23	24/25	23/24	22/23
BC Electrical Code	0.3	2.9	3.5	0.0	0.0	0.0
CCID	48.8	43.9	65.3	1.7	1.3	0.7
Selkirk Innovates (CEWT EXT)	0.4	0.6	9.2	0.0	0.0	0.0
Education to Go	0.8	0.7	0.6	0.0	0.0	0.0
Learning in Retirement	0.2	0.2	0.0	0.0	0.0	0.0
Refrigeration Plant Operator	0.0	0.0	1.1	0.0	0.0	0.0
Spectrum	0.3	0.0	0.0	0.0	0.0	0.0
Sub Total - Community Education and Workplace Training	50.8	48.3	79.7	1.7	1.3	0.7

Environment and Geomatics	Domestic			International		
	24/25	23/24	22/23	24/25	23/24	22/23
Applied Environmental Science & Planning Tech I (was IEP I)	11.8	7.6	8.5	1.0	0.1	1.0
Applied Environmental Science & Planning Tech II (was IEP II)	8.4	8.9	7.3	0.0	1.0	0.5
Forest Technology I	17.2	13.8	10.9	0.0	0.0	1.0
Forest Technology II	9.0	11.5	14.0	0.0	1.1	1.1
Geographic Information Systems - Adv. Diploma	6.8	5.6	5.5	0.6	0.9	0.5
Geographic Information Systems - Degree Yr 3	2.1	2.2	1.5	0.0	0.0	0.2
Geographic Information Systems - Degree Yr 4	0.7	1.5	2.1	0.0	0.0	0.4
Geomatics in the Workplace	1.0	0.5	1.6	0.0	0.0	0.0
Recreation, Fish & Wildlife I	14.1	12.3	13.9	0.8	0.1	1.4
Recreation, Fish & Wildlife II	8.9	14.9	16.3	0.3	1.1	1.1
Sub Total - Environment and Geomatics	80.0	78.7	81.6	2.7	4.4	7.3

Health and Human Services	Domestic			International		
	24/25	23/24	22/23	24/25	23/24	22/23
Early Childhood Care & Education	14.7	13.0	6.2	3.6	9.2	0.1
Early Learning and Childhood Care Diploma I	0.0	~	~	9.7	~	~
Early Childhood Care & Education - Inclusive Practice (ECCE IP)	1.5	~	~	0.0	~	~
Education Assistant & Community Support Worker	5.3	2.4	9.0	3.4	1.1	4.4
Health Care Assistant	80.2	35.7	20.1	6.5	7.4	3.0
Health Care Assistant Diploma I	0.0	~	~	10.9	~	~
Human Services Diploma - CYC I	0.0	0.6	0.3	1.0	0.0	0.0
Human Services Diploma - CYC II	1.8	3.0	2.7	1.8	0.0	0.5
Human Services Diploma - ECCE I	2.7	3.4	2.4	1.2	0.3	1.5
Human Services Diploma - ECCE II	2.4	2.4	2.6	4.9	1.3	1.4
Human Services Diploma - SSW I	4.0	5.8	5.8	1.5	1.4	0.9
Human Services Diploma - SSW II	8.0	6.4	6.9	1.2	1.1	0.5
Mental Health & Addictions Assoc. Certificate	0.2	0.8	1.0	0.0	0.0	0.0
Nursing I	17.4	14.6	16.0	~	0.0	0.0
Nursing II	15.4	15.5	13.6	~	0.0	0.0
Nursing III	24.8	18.2	22.1	~	0.0	0.0
Nursing Unit Clerk	24.6	8.6	19.4	0.5	0.0	0.0
Pharmacy Technician I	21.7	27.9	14.8	0.0	0.0	0.0
Pharmacy Technician II	30.1	14.8	22.4	0.0	0.0	0.0
Post-Grad Diploma in Gerontological Nursing I	0.0	0.0	0.0	4.1	15.5	20.4
Post-Grad Diploma in Gerontological Nursing II	0.0	0.0	0.0	10.3	0.0	0.0
Practical Nursing I	0.0	6.0	~	0.0	0.0	~
Practical Nursing II	6.0	~	~	~	~	~
Social Service Worker	2.7	2.1	0.6	0.9	1.4	1.1
Gerontology (cancelled)	~	0.2	1.3	~	0.0	0.0
Sub Total - Health and Human Services	263.5	181.2	167.2	61.5	38.7	33.8

Hospitality and Tourism	Domestic			International		
	24/25	23/24	22/23	24/25	23/24	22/23
Culinary Management Diploma I	0.0	0.6	0.6	3.3	2.2	1.1
Culinary Management Diploma II	1.1	0.5	0.0	1.9	1.1	1.3
Post-Grad Diploma in Culinary Management I	0.0	0.0	0.0	19.4	32.4	18.0
Post-Grad Diploma in Culinary Management II	0.0	0.0	0.0	15.5	10.5	14.1
Post-Grad Diploma in Hospitality Mngmt. I	0.0	0.4	0.0	15.6	26.3	19.8
Post-Grad Diploma in Hospitality Mngmt. II	0.0	0.0	0.0	24.6	20.1	18.5
Professional Cook, Level I	4.0	4.0	4.0	0.0	0.0	0.0
Professional Cook, Level II	4.6	3.7	6.5	0.0	0.0	0.0
Professional Cook YTT	1.0	2.0	3.5	0.0	0.0	0.0
Resort & Hotel Management I	1.0	1.6	1.6	8.3	10.6	3.7
Resort & Hotel Management II	0.7	0.5	0.9	7.5	3.9	6.3
Ski Resort Operations & Management I	4.3	4.3	5.5	1.1	2.1	2.7
Ski Resort Operations & Management II	5.1	9.6	19.4	4.0	5.0	6.0
Ski Resort Operations & Management Dist	0.0	0.2	0.0	0.0	0.0	0.0
Sub Total - Hospitality and Tourism	21.8	27.5	41.9	101.2	114.2	91.5

Industry and Trades Training	Domestic			International		
	24/25	23/24	22/23	24/25	23/24	22/23
Carpentry Apprenticeship, Level I	12.0	18.0	18.0	0.0	0.0	0.0
Carpentry Apprenticeship, Level II	16.0	15.0	23.0	0.0	0.0	0.0
Carpentry Apprenticeship, Level III	0.0	12.0	0.0	0.0	0.0	0.0
Carpentry Apprenticeship, Level IV	2.0	1.0	0.0	0.0	0.0	0.0
Carpentry Foundation	13.0	4.0	7.0	0.0	0.0	0.0
Carpentry Foundation YTT	2.0	1.0	1.0	0.0	0.0	0.0
Electrical Apprenticeship, Level I	9.0	6.0	6.0	0.0	0.0	0.0
Electrical Apprenticeship, Level II	0.0	0.0	0.0	0.0	0.0	0.0
Electrical Apprenticeship, Level III	9.0	8.0	13.0	0.0	0.0	0.0
Electrical Apprenticeship, Level IV	0.0	0.0	0.0	0.0	0.0	0.0
Electrical Foundation	17.0	14.0	7.0	0.0	0.0	0.0
Electrical Foundation YTT	0.0	1.0	1.0	0.0	0.0	0.0
Fine Woodworking	9.5	10.0	8.5	0.5	0.0	0.0
Fine Woodworking YTT	1.5	0.0	1.0	0.0	0.0	0.0
Hairstylist Level 1	9.2	6.3	6.9	0.0	0.0	0.0
Hairstylist Level 2	6.0	0.0	9.0	0.0	0.0	0.0
Hairstylist YTT	3.5	2.3	1.7	0.0	0.0	0.0
Heavy Mechanical Foundation	1.3	1.7	2.5	0.0	0.0	0.0
Heavy Mechanical Foundation YTT	5.4	5.0	4.2	0.0	0.0	0.0
Metal Fabricator Foundation	0.0	0.0	0.7	0.0	0.0	0.0
Metal Fabricator Foundation YTT	0.0	0.0	0.7	0.0	0.0	0.0
Millwright/Machinist Foundation	5.8	4.6	4.2	0.0	0.0	0.0
Millwright/Machinist YTT	0.8	0.8	0.4	0.0	0.0	0.0
Plant Operator	21.0	17.0	20.0	0.0	0.0	0.0
Welding Level 1	0.5	2.0	1.2	0.0	0.0	0.0
Welding Level 2	1.6	0.4	0.8	0.0	0.0	0.0
Welding Level 3	0.0	0.7	0.7	0.0	0.0	0.0
Welding Level A	0.5	0.5	0.0	0.0	0.0	0.0
Welding Level B	3.0	6.0	2.0	0.0	0.0	0.0
Welder Foundation	3.8	3.2	3.3	0.0	0.0	0.0
Welder Foundation YTT	5.9	4.8	5.1	0.0	0.0	0.0
Welding Upgrading	0.3	0.0	0.8	0.0	0.0	0.0
Sub Total - Industry and Trades Training	159.6	145.4	149.6	0.5	0.0	0.0

International Education and Development	Domestic			International		
	24/25	23/24	22/23	24/25	23/24	22/23
English Language Program (moved to School of AUD)	*	7.1	3.3	*	28.4	19.9
Sub Total - International Education and Development	0.0	7.1	3.3	0.0	28.4	19.9

Arts and Technology	Domestic			International		
	24/25	23/24	22/23	24/25	23/24	22/23
Blacksmithing and Metal Art	2.7	3.2	2.2	0.0	0.5	0.5
Ceramics Certificate	5.9	5.9	5.6	0.0	0.2	0.4
Digital Arts I	3.3	6.4	5.6	1.2	2.6	0.0
Digital Arts II	5.7	5.7	3.9	2.2	1.6	1.8
Digital Fabrication and Design I	2.6	2.2	4.1	0.5	1.0	2.7
Digital Fabrication and Design II	2.0	3.0	2.1	1.0	1.0	1.0
Music & Technology I	7.6	11.9	12.2	1.4	2.3	0.5
Music & Technology II	11.1	8.4	9.6	3.6	2.1	2.5
Music & Technology Advanced Diploma	1.0	5.1	0.4	0.6	0.0	1.9
Textiles Certificate	3.5	3.5	1.0	0.0	0.0	0.0
Web Development Program	3.9	4.8	4.4	0.1	0.5	0.0
Sculptural Metal Certificate (cancelled)	~	~	1.0	~	~	0.0
Sub Total - Arts and Technology	49.3	60.1	52.1	10.6	11.7	11.3

University Arts and Sciences	Domestic			International		
	24/25	23/24	22/23	24/25	23/24	22/23
Advanced Diploma in Rural Pre-Medicine I	8.5	5.6	8.6	0.0	0.5	0.0
Advanced Diploma in Rural Pre-Medicine II	4.3	4.5	7.9	0.4	0.0	0.0
Advanced Diploma in Rural Pre-Medicine III	2.5	6.2	6.4	0.0	0.0	0.0
Associate of Arts Degree, Year I	23.8	28.6	36.0	35.2	27.1	29.5
Associate of Arts Degree, Year II	15.0	14.1	11.9	25.2	18.8	10.2
Associate of Science Degree, Year I	15.4	14.4	19.8	9.1	13.6	11.0
Associate of Science Degree, Year II	7.1	7.5	3.8	3.2	1.9	1.9
Engineering I	8.1	3.9	5.4	0.0	0.0	0.0
Liberal Arts Diploma - Law and Justice I	3.9	3.5	2.4	0.4	0.0	0.0
Liberal Arts Diploma - Law and Justice II	2.8	1.7	2.7	0.0	0.0	0.0
Liberal Arts Diploma - Peace and Justice I	0.0	0.0	0.0	0.0	0.0	0.5
Open Studies, Year I	2.9	4.1	0.0	1.0	3.5	0.0
Sub Total - University Arts and Sciences	94.3	94.1	104.9	74.5	65.4	53.1

Notes:

As of July 1, 2024, English Language Program moved to School of Academic Upgrading and Development.