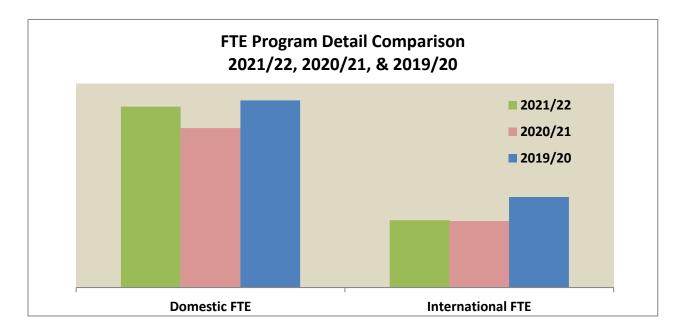
## **FTE Program Detail Comparison**

as of September 7, 2021 and September 8, 2020

SUMMARY	2021/22	2020/21	2019/20
Domestic FTE	886.8	781.6	917.8
International FTE	330.4	325.8	444.0
TOTAL FTE	1,217.2	1,107.4	1,361.8



		Domestic		lr	nternationa	ı
SUMMARY BY SCHOOL	2021/22	2020/21	2019/20	2021/22	2020/21	2019/20
Academic Upgrading & Development	78.37	96.6	110.76	8.7	12.16	13.13
Business	43.09	39.68	33.96	122.65	124.8	162.35
Community Ed. & Workplace Training	56.78	49.36	103.31	1.08	0.59	1.32
Environment and Geomatics	87.16	89.74	96.7	4.3	6.02	5.48
Health and Human Services	224.61	189.06	181.99	42.57	31.35	38.35
Hospitality and Tourism	42.61	36.82	38.02	78.53	68.17	78.62
Industry and Trades Training	168.11	108.8	160.39	0.5	1	1.5
International Education & Development	5.83	6.34	11.71	13.42	10.38	17.6
School of the Arts	72.16	59.94	64.83	10.59	5.77	7.23
University Arts and Sciences	108.06	105.3	116.09	48.03	65.6	118.39
Total	886.8	781.6	917.8	330.4	325.8	444.0

<sup>\*</sup>difference due to rounding

## **FTE Program Detail Comparison**

as of September 7, 2021 and September 8, 2020

	Domestic			Domestic			In	ternation	al
Academic Upgrading and Development	2021/22	2020/21	2019/20	2021/22	2020/21	2019/20			
Adult Basic Education - Castlegar	9.67	14.17	18.27	0.83	0.17	1			
Adult Basic Education - Castlegar - SUMMER	2.36	2.41	0	1.3	0.66	0			
Adult Basic Education - Grand Forks	5.67	3.17	0.33	0	0	0			
Adult Basic Education - Kaslo	1.17	0.83	1.83	0	0	0			
Adult Basic Education - Nakusp	1.17	2	1.5	0	0	0			
Adult Basic Education - Silver King	13.17	20.83	17.48	0	0	0			
Adult Basic Education - Silver King - SUMMER	28.17	27.33	27.78	0.5	0.83	0.5			
Adult Basic Education - Trail	8.17	14.83	11	0	0	0			
Adult Literacy Program	8.65	1.11	27.78	0.1	0	0.12			
Adult Special Education - Castlegar	0	0	0	0	0	0			
Adult Special Education - Grand Forks	0	0	0	0	0	0			
Adult Special Education - Silverking	0	3.75	0.83	0	0	0			
Adult Special Education - Trail	0	1	0	0	0	0			
College Preparation	0	0	0.28	0	0	2.28			
Commercial Kitchen Assistant	0	0	0	0	0	0			
*Dev. Activity in non-Developmental Programs	0.17	5.17	3.68	5.97	10.5	9.23			
<b>Sub Total - Academic Upgrading and Developmen</b>	78.37	96.6	110.76	8.7	12.16	13.13			

		Domestic		International		
Business	2021/22	2020/21	2019/20	2021/22	2020/21	2019/20
Business Administration I	13.6	17.65	10.28	6.4	3.36	12.38
Business Administration II	8.7	6.2	11.8	3.8	12.3	17.2
Business Administration III	0.1	1.25	0.63	0.25	0.5	0.5
Office Administration & Technology - Bookkeep	7.83	0	0	0	0	0
Office Administration & Technology Certificate	10.33	13.04	10.5	0	0	0
Advanced Certificate in Bookkeeping	0.83	0	0	0	0	0
Post-Grad Diploma in Business Admin I	0	0	0	0	0	0
Post-Grad Diploma in Business Admin II	0	0	0	0	0	0
Post-Grad Diploma in Business Management I	0	0	0	45.3	33.4	48
Post-Grad Diploma in Business Management II	0	0	0	38.1	48.2	48.6
Post-Grad Diploma in Business Management III	0	0	0	0	0	0
Post-Grad Diploma in Accounting I	0.3	0.8	0.3	16.4	13.2	16.2
Post-Grad Diploma in Accounting II	1.4	0.74	0.45	12.4	13.84	19.47
Sub Total - Business	43.09	39.68	33.96	122.65	124.8	162.35

FTE For 2021-22 2 of 5

BC Electrical Code		Domestic Internat			iternation	al		
BC Electrical Code	Community Education and Workplace Training	2021/22		2019/20				
CCID   51.29   28.23   70.77   1.08   0.59   1.25   Education to Go   1.2   1.64   0.76   0   0   0   Refrigeration Plant Operator   0.25   0   1.56   1.11   0   0   0   0   Spectrum   0   0.15   5.88   0   0   0   0   Spectrum   0   0.57   1.10   0   0   0   0   Spectrum   0   0.57   1.11   0   0   0   0   Spectrum   0   0.58   1.51   1.11   0   0   0   0   Spectrum   0   0   0.58   1.11   0   0   0   0   Spectrum   0   0   0.58   1.11   0   0   0   0   Spectrum   0   0   0   0   0   0   0   0   Spectrum   0   0   0   0   0   0   0   0   Spectrum   0   0   0   0   0   0   0   0   0   Spectrum   0   0   0   0   0   0   0   0   0   Spectrum   0   0   0   0   0   0   0   0   0		-	-	-			2013/20	
Education to Go							1 25	
Learning in Retirement   0								
Refrigeration Plant Operator   0.25   0   2   0   0   0   0   0   0   0   0								
Spectrum								
Sub Total - Community Ed. & Workplace Training   So.78   49.36   103.31   1.08   0.59   1.32				_				
Domestic   Care   Car	•							
Comment and Geomatics   Comment	, , ,				In	ternation	al	
Geographic Information Systems - Degree Yr 3   1.66   3.71   5.2   0.53   0   0   0   0   0   0   0   0   0	<b>Environment and Geomatics</b>	2021/22		2019/20				
Geographic Information Systems - Degree Yr 4   3   3.52   7.16   0   0   0.16	Geographic Information Systems - Adv. Diploma	10.3	7.36	4.85	0	0	0.36	
Geomatics in the Workplace   2.13   2.63   2.88   0   0   0.25	Geographic Information Systems - Degree Yr 3	1.66	3.71	5.2	0.53	0	0	
Forest Technology   14.52   13.87   15.78   0.5   1.13   1.03	Geographic Information Systems - Degree Yr 4	3	3.52	7.16	0	0	0.1	
Forest Technology	Geomatics in the Workplace	2.13	2.63	2.88	0	0	0.25	
Integrated Environmental Planning   8   9.54   8.48   0.5   0.62   1.54     Integrated Environmental Planning   7.8   5.28   10.62   0.1   1.95   0     Recreation, Fish & Wildlife   14   15.63   16.37   1   1.23   1.13     Recreation, Fish & Wildlife   144   15.53   10.83   1.11   1   0.53     Sub Total - Environment and Geomatics   87.16   89.74   96.7   4.3   6.02   5.48      Water	Forest Technology I	14.52	13.87	15.78	0.5	1.13	1.03	
Integrated Environmental Planning II   7.8   5.28   10.62   0.1   1.95   0     Recreation, Fish & Wildlife I   14   15.63   16.37   1   1.23   1.13     Recreation, Fish & Wildlife II   14.4   15.53   10.83   1.11   1   0.53     Sub Total - Environment and Geomatics   87.16   89.74   96.7   4.3   6.02   5.48     Health and Human Services   2021/22   2020/21   2019/20   2021/22   2020/21   2019/20     Education Assistant & Community Support Wor   11.91   10.27   11.46   1.13   0.78   1.55     Early Childhood Care & Education   9.49   8.64   10.31   1.89   3   3.11     Gerontology   2.34   3.59   5.94   0   0   0   0     Health Care Assistant   56.57   30.62   15.22   7.81   2   1     Human Services Diploma - CYC I   1.07   1.5   0.5   0   0   0   0     Human Services Diploma - ECCE I   2.15   3.51   2.7   2.9   3.15   1.64     Human Services Diploma - ECCE I   2.49   3.17   2.8   1.98   4.32   3.27     Human Services Diploma - SSW I   10.51   8.05   7.47   2   2.13   1.63     Medical Transcription   0   0   4.4   0   0   0   0     Mental Health & Addictions Assoc. Certificate   0.8   1.2   0.4   0   0   0   0     Nursing II   16.23   17.67   17.45   0   0   0   0     Nursing II   26.55   24.69   27.13   0   0   0   0     Nursing Unit Clerk   20.05   28.19   23.48   0   0   0   0     Pharmacy Technician I   11.67   13.39   17.21   0   0   0   0     Pharmacy Technician Bridging Program   0   0   7.79   0   0   0   0     Pharmacy Technician Bridging Program   0   0   7.79   0   0   0   0     Post-Grad Diploma in Gerontological Nursing II   0   0   0   0   12.41   10.34     Fost-Grad Diploma in Gerontological Nursing II   0   0   0   0   12.41   10.34     Social Service Worker   0.74   2.14   4.95   2.3   1.57   1.71	Forest Technology II	11.35	12.67	14.53	0.56	0.09	0.54	
Recreation, Fish & Wildlife   14	Integrated Environmental Planning I	8	9.54	8.48	0.5	0.62	1.54	
Recreation, Fish & Wildlife	Integrated Environmental Planning II	7.8	5.28	10.62	0.1	1.95	0	
Sub Total - Environment and Geomatics   S7.16   S9.74   96.7   4.3   6.02   5.48	Recreation, Fish & Wildlife I	14	15.63	16.37	1	1.23	1.13	
Health and Human Services   2021/22 2020/21 2019/20 2021/22 2020/21 2019/20   2019/20 2021/22 2020/21 2019/20   2019/20 2021/22 2020/21 2019/20   2019/20   2021/22 2020/21 2019/20   2019/20   2021/22 2020/21 2019/20   2019/20   2021/22 2020/21 2019/20   2019/20   2021/22 2020/21 2019/20   2019/20   2021/22 2020/21 2019/20   2019/20   2021/22 2020/21 2019/20   2019/20   2021/22 2020/21 2019/20   2019/20   2021/22 2020/21 2019/20   2019/20	Recreation, Fish & Wildlife II	14.4	15.53	10.83	1.11	1	0.53	
Health and Human Services   Education Assistant & Community Support Wor   11.91   10.27   11.46   1.13   0.78   1.55   Early Childhood Care & Education   9.49   8.64   10.31   1.89   3   3.11   Gerontology   2.34   3.59   5.94   0   0   0   0   0   0   0   0   0	Sub Total - Environment and Geomatics	87.16	89.74	96.7	4.3	6.02	5.48	
Education Assistant & Community Support Wor   11.91   10.27   11.46   1.13   0.78   1.55		Domestic			International			
Early Childhood Care & Education         9.49         8.64         10.31         1.89         3         3.11           Gerontology         2.34         3.59         5.94         0         0         0           Health Care Assistant         56.57         30.62         15.22         7.81         2         1           Human Services Diploma - CYC II         1.07         1.5         0.5         0         0         0           Human Services Diploma - CYC II         3.9         3.59         3         2.33         1.61         1.1           Human Services Diploma - ECCE II         2.15         3.51         2.7         2.9         3.15         1.64           Human Services Diploma - ECCE II         2.49         3.17         2.8         1.98         4.32         3.27           Human Services Diploma - SSW II         8.74         5.19         4.12         0.88         0.38         1.1           Human Services Diploma - SSW II         10.51         8.05         7.47         2         2.13         1.63           Medical Transcription         0         0         4.4         0         0         0           Mursing I         16.23         17.67         17.45         0         <	Health and Human Services	2021/22	2020/21	2019/20	2021/22	2020/21	2019/20	
Gerontology         2.34         3.59         5.94         0         0         0           Health Care Assistant         56.57         30.62         15.22         7.81         2         1           Human Services Diploma - CYC II         1.07         1.5         0.5         0         0         0           Human Services Diploma - ECCE I         3.9         3.59         3         2.33         1.61         1.1           Human Services Diploma - ECCE II         2.49         3.17         2.8         1.98         4.32         3.27           Human Services Diploma - SSW II         8.74         5.19         4.12         0.88         0.38         1.1           Human Services Diploma - SSW II         10.51         8.05         7.47         2         2.13         1.63           Medical Transcription         0         0         4.4         0         0         0           Mental Health & Addictions Assoc. Certificate         0.8         1.2         0.4         0         0         0           Nursing I         14.7         15.49         15.66         0         0         0         0           Nursing Unit Clerk         20.05         28.19         23.48         0	Education Assistant & Community Support Wor	11.91	10.27	11.46	1.13	0.78	1.55	
Health Care Assistant	Early Childhood Care & Education	9.49	8.64	10.31	1.89	3	3.11	
Human Services Diploma - CYC I         1.07         1.5         0.5         0         0         0           Human Services Diploma - CYC II         3.9         3.59         3         2.33         1.61         1.1           Human Services Diploma - ECCE II         2.15         3.51         2.7         2.9         3.15         1.64           Human Services Diploma - ECCE II         2.49         3.17         2.8         1.98         4.32         3.27           Human Services Diploma - SSW II         8.74         5.19         4.12         0.88         0.38         1.1           Human Services Diploma - SSW II         10.51         8.05         7.47         2         2.13         1.63           Medical Transcription         0         0         4.4         0         0         0           Medical Transcription         0         0         4.4         0         0         0           Mental Health & Addictions Assoc. Certificate         0.8         1.2         0.4         0         0         0           Nursing II         16.23         17.67         17.45         0         0         0         0           Nursing III         26.55         24.69         27.13         0 <td>Gerontology</td> <td>2.34</td> <td>3.59</td> <td>5.94</td> <td>0</td> <td>0</td> <td>0</td>	Gerontology	2.34	3.59	5.94	0	0	0	
Human Services Diploma - CYC II         3.9         3.59         3         2.33         1.61         1.1           Human Services Diploma - ECCE II         2.15         3.51         2.7         2.9         3.15         1.64           Human Services Diploma - ECCE II         2.49         3.17         2.8         1.98         4.32         3.27           Human Services Diploma - SSW II         8.74         5.19         4.12         0.88         0.38         1.1           Human Services Diploma - SSW II         10.51         8.05         7.47         2         2.13         1.63           Medical Transcription         0         0         4.4         0         0         0           Mental Health & Addictions Assoc. Certificate         0.8         1.2         0.4         0         0         0           Nursing I         14.7         15.49         15.66         0         0         0         0           Nursing III         16.23         17.67         17.45         0         0         0         0           Nursing Unit Clerk         20.05         28.19         23.48         0         0         0           Pharmacy Technician I         11.67         13.39         17.21 </td <td>Health Care Assistant</td> <td>56.57</td> <td>30.62</td> <td>15.22</td> <td>7.81</td> <td>2</td> <td>1</td>	Health Care Assistant	56.57	30.62	15.22	7.81	2	1	
Human Services Diploma - ECCE I         2.15         3.51         2.7         2.9         3.15         1.64           Human Services Diploma - ECCE II         2.49         3.17         2.8         1.98         4.32         3.27           Human Services Diploma - SSW I         8.74         5.19         4.12         0.88         0.38         1.1           Human Services Diploma - SSW II         10.51         8.05         7.47         2         2.13         1.63           Medical Transcription         0         0         4.4         0         0         0           Mental Health & Addictions Assoc. Certificate         0.8         1.2         0.4         0         0         0           Nursing I         14.7         15.49         15.66         0         0         0         0           Nursing III         16.23         17.67         17.45         0         0         0         0           Nursing Unit Clerk         20.05         28.19         23.48         0         0         0         0           Pharmacy Technician I         24.7         8.16         0         0         0         0           Pharmacy Technician Bridging Program         0         0	Human Services Diploma - CYC I	1.07	1.5	0.5	0	0	0	
Human Services Diploma - ECCE II         2.49         3.17         2.8         1.98         4.32         3.27           Human Services Diploma - SSW II         8.74         5.19         4.12         0.88         0.38         1.1           Human Services Diploma - SSW II         10.51         8.05         7.47         2         2.13         1.63           Medical Transcription         0         0         4.4         0         0         0           Mental Health & Addictions Assoc. Certificate         0.8         1.2         0.4         0         0         0           Nursing I         14.7         15.49         15.66         0         0         0         0           Nursing III         16.23         17.67         17.45         0         0         0         0           Nursing Unit Clerk         20.05         28.19         23.48         0         0         0         0           Pharmacy Technician I         11.67         13.39         17.21         0         0         0           Pharmacy Technician Bridging Program         0         0         7.79         0         0         0           Post-Grad Diploma in Gerontological Nursing I         0         0	Human Services Diploma - CYC II	3.9	3.59	3	2.33	1.61	1.1	
Human Services Diploma - SSW I         8.74         5.19         4.12         0.88         0.38         1.1           Human Services Diploma - SSW II         10.51         8.05         7.47         2         2.13         1.63           Medical Transcription         0         0         4.4         0         0         0           Mental Health & Addictions Assoc. Certificate         0.8         1.2         0.4         0         0         0           Nursing I         14.7         15.49         15.66         0         0         0         0           Nursing III         16.23         17.67         17.45         0         0         0         0           Nursing Unit Clerk         20.05         28.19         23.48         0         0         0         0           Pharmacy Technician I         11.67         13.39         17.21         0         0         0         0           Pharmacy Technician Bridging Program         0         0         7.79         0         0         0           Post-Grad Diploma in Gerontological Nursing I         0         0         0         12.41         10.34           Social Service Worker         0.74         2.14         4.95 <td>Human Services Diploma - ECCE I</td> <td>2.15</td> <td>3.51</td> <td>2.7</td> <td>2.9</td> <td>3.15</td> <td>1.64</td>	Human Services Diploma - ECCE I	2.15	3.51	2.7	2.9	3.15	1.64	
Human Services Diploma - SSW II         10.51         8.05         7.47         2         2.13         1.63           Medical Transcription         0         0         4.4         0         0         0           Mental Health & Addictions Assoc. Certificate         0.8         1.2         0.4         0         0         0           Nursing I         14.7         15.49         15.66         0         0         0         0           Nursing III         16.23         17.67         17.45         0         0         0         0           Nursing Unit Clerk         20.05         28.19         23.48         0         0         0         0           Pharmacy Technician I         11.67         13.39         17.21         0         0         0           Pharmacy Technician Bridging Program         0         0         7.79         0         0         0           Post-Grad Diploma in Gerontological Nursing I         0         0         0         12.41         10.34           Social Service Worker         0.74         2.14         4.95         2.3         1.57         1.71	Human Services Diploma - ECCE II	2.49	3.17	2.8	1.98	4.32	3.27	
Medical Transcription         0         0         4.4         0         0         0           Mental Health & Addictions Assoc. Certificate         0.8         1.2         0.4         0         0         0           Nursing I         14.7         15.49         15.66         0         0         0           Nursing III         16.23         17.67         17.45         0         0         0           Nursing Unit Clerk         26.55         24.69         27.13         0         0         0           Pharmacy Technician I         11.67         13.39         17.21         0         0         0           Pharmacy Technician II         24.7         8.16         0         0         0         0           Pharmacy Technician Bridging Program         0         0         7.79         0         0         0           Post-Grad Diploma in Gerontological Nursing I         0         0         0         11.9           Post-Grad Diploma in Gerontological Nursing II         0         0         0         0         12.41         10.34           Social Service Worker         0.74         2.14         4.95         2.3         1.57         1.71	Human Services Diploma - SSW I	8.74	5.19	4.12	0.88	0.38	1.1	
Mental Health & Addictions Assoc. Certificate         0.8         1.2         0.4         0         0         0           Nursing I         14.7         15.49         15.66         0         0         0           Nursing III         16.23         17.67         17.45         0         0         0           Nursing Unit Clerk         26.55         24.69         27.13         0         0         0           Pharmacy Technician I         11.67         13.39         17.21         0         0         0           Pharmacy Technician II         24.7         8.16         0         0         0         0           Pharmacy Technician Bridging Program         0         0         7.79         0         0         0           Post-Grad Diploma in Gerontological Nursing I         0         0         0         11.9         0         0         12.41         10.34           Social Service Worker         0.74         2.14         4.95         2.3         1.57         1.71	Human Services Diploma - SSW II	10.51	8.05	7.47	2	2.13	1.63	
Nursing I       14.7       15.49       15.66       0       0       0         Nursing III       16.23       17.67       17.45       0       0       0         Nursing III       26.55       24.69       27.13       0       0       0         Nursing Unit Clerk       20.05       28.19       23.48       0       0       0         Pharmacy Technician I       11.67       13.39       17.21       0       0       0         Pharmacy Technician Bridging Program       24.7       8.16       0       0       0       0         Post-Grad Diploma in Gerontological Nursing I       0       0       0       19.35       0       11.9         Post-Grad Diploma in Gerontological Nursing II       0       0       0       0       12.41       10.34         Social Service Worker       0.74       2.14       4.95       2.3       1.57       1.71		0	0	4.4	0	0	0	
Nursing II         16.23         17.67         17.45         0         0         0           Nursing III         26.55         24.69         27.13         0         0         0           Nursing Unit Clerk         20.05         28.19         23.48         0         0         0           Pharmacy Technician I         11.67         13.39         17.21         0         0         0           Pharmacy Technician II         24.7         8.16         0         0         0         0           Pharmacy Technician Bridging Program         0         0         7.79         0         0         0           Post-Grad Diploma in Gerontological Nursing I         0         0         0         11.9           Post-Grad Diploma in Gerontological Nursing II         0         0         0         0         12.41         10.34           Social Service Worker         0.74         2.14         4.95         2.3         1.57         1.71	Mental Health & Addictions Assoc. Certificate	0.8	1.2	0.4	0	0		
Nursing III       26.55       24.69       27.13       0       0       0         Nursing Unit Clerk       20.05       28.19       23.48       0       0       0         Pharmacy Technician I       11.67       13.39       17.21       0       0       0         Pharmacy Technician II       24.7       8.16       0       0       0       0         Pharmacy Technician Bridging Program       0       0       7.79       0       0       0         Post-Grad Diploma in Gerontological Nursing I       0       0       0       19.35       0       11.9         Post-Grad Diploma in Gerontological Nursing II       0       0       0       0       12.41       10.34         Social Service Worker       0.74       2.14       4.95       2.3       1.57       1.71	Nursing I	14.7	15.49	15.66	0	0	0	
Nursing Unit Clerk         20.05         28.19         23.48         0         0         0           Pharmacy Technician I         11.67         13.39         17.21         0         0         0           Pharmacy Technician II         24.7         8.16         0         0         0         0           Pharmacy Technician Bridging Program         0         0         7.79         0         0         0           Post-Grad Diploma in Gerontological Nursing I         0         0         0         19.35         0         11.9           Post-Grad Diploma in Gerontological Nursing II         0         0         0         0         12.41         10.34           Social Service Worker         0.74         2.14         4.95         2.3         1.57         1.71	Nursing II	16.23	17.67	17.45	0	0		
Pharmacy Technician I         11.67         13.39         17.21         0         0         0           Pharmacy Technician II         24.7         8.16         0         0         0         0           Pharmacy Technician Bridging Program         0         0         7.79         0         0         0           Post-Grad Diploma in Gerontological Nursing I         0         0         0         19.35         0         11.9           Post-Grad Diploma in Gerontological Nursing II         0         0         0         0         12.41         10.34           Social Service Worker         0.74         2.14         4.95         2.3         1.57         1.71	Nursing III	26.55	24.69	27.13	0	0	0	
Pharmacy Technician II         24.7         8.16         0         0         0         0           Pharmacy Technician Bridging Program         0         0         7.79         0         0         0           Post-Grad Diploma in Gerontological Nursing I         0         0         0         19.35         0         11.9           Post-Grad Diploma in Gerontological Nursing II         0         0         0         0         12.41         10.34           Social Service Worker         0.74         2.14         4.95         2.3         1.57         1.71	Nursing Unit Clerk	20.05	28.19	23.48	0	0	0	
Pharmacy Technician Bridging Program         0         0         7.79         0         0         0           Post-Grad Diploma in Gerontological Nursing I         0         0         0         19.35         0         11.9           Post-Grad Diploma in Gerontological Nursing II         0         0         0         0         12.41         10.34           Social Service Worker         0.74         2.14         4.95         2.3         1.57         1.71	·			17.21	0	0		
Post-Grad Diploma in Gerontological Nursing I         0         0         19.35         0         11.9           Post-Grad Diploma in Gerontological Nursing II         0         0         0         0         12.41         10.34           Social Service Worker         0.74         2.14         4.95         2.3         1.57         1.71	Pharmacy Technician II	24.7	8.16	0	0	0	0	
Post-Grad Diploma in Gerontological Nursing II         0         0         0         0         12.41         10.34           Social Service Worker         0.74         2.14         4.95         2.3         1.57         1.71	Pharmacy Technician Bridging Program	0	0	7.79	0	0	0	
Social Service Worker 0.74 2.14 4.95 2.3 1.57 1.71	Post-Grad Diploma in Gerontological Nursing I	0	0	0	19.35	0	11.9	
	Post-Grad Diploma in Gerontological Nursing II	0	0	0	0	12.41	10.34	
Sub Total Health and Human Samines 224 61 190 06 191 00 42 57 21 25 29 25	Social Service Worker				2.3	1.57	1.71	

224.61

181.99

31.35

42.57

38.35

189.06

FTE For 2021-22 3 of 5

**Sub Total - Health and Human Services** 

	Domestic			International		
Hospitality and Tourism	2021/22	2020/21	2019/20	2021/22	2020/21	2019/20
Culinary Management Diploma	0.65	0	0	2.3	0.97	0
Golf Club Operations Online	1.6	0.7	0	0	0	0
Post-Grad Diploma in Culinary Management I	0	0	0	14.61	15.58	15
Post-Grad Diploma in Culinary Management II	0	0	0	14.2	8	11.6
Post-Grad Diploma in Hospitality Mngmt. I	0	0	0	20.83	9.39	17.42
Post-Grad Diploma in Hospitality Mngmt. II	0	0	0	11.3	14.36	11.73
Professional Cook, Level I	5.5	3	4.2	0.5	0	0
Professional Cook, Level II	4.17	7.65	4.87	0	0	2.78
Professional Cook, Level III	0	0.9	0	0	0	0
Professional Cook YTT	3.5	3	5.6	0	0	0
Resort & Hotel Management I	0.71	2.49	5.23	7.32	5.14	6.69
Resort & Hotel Management II	1.3	0	1.1	3.8	6.4	4.8
Ski Resort Operations & Management I	10.13	7.67	8.2	2.67	1.02	3.58
Ski Resort Operations & Management II	15	11.36	8.82	1	7.31	5.02
Ski Resort Operations & Management Dist	0.05	0.05	0	0	0	0
Sub Total - Hospitality and Tourism	42.61	36.82	38.02	78.53	68.17	78.62

out rotal mospitality and rounding		50.02	50.02			
	Domestic		International			
Industry and Trades Training	2021/22	2020/21	2019/20	2021/22	2020/21	2019/20
Carpentry Apprenticeship, Level I	17	11	1	0	0	0
Carpentry Apprenticeship, Level II	24	0	21	0	0	0
Carpentry Apprenticeship, Level III	0	0	8	0	0	0
Carpentry Apprenticeship, Level IV	7	0	1	0	0	0
Carpentry Foundation	4	8	4	0	0	0
Carpentry Foundation YTT	4	4	6	0	0	0
Electrical Apprenticeship, Level I	7	8	0	0	0	0
Electrical Apprenticeship, Level II	0	1	9	0	0	0
Electrical Apprenticeship, Level III	6	3	0	0	0	0
Electrical Apprenticeship, Level IV	0	0	13	0	0	0
Electrical Foundation	16	9	12	0	0	0
Electrical Foundation YTT	5	3	5	0	0	0
Fine Woodworking	11.5	9.5	10	0.5	0	1.5
Fine Woodworking YTT	0	0	0	0	0	0
Hairstylist Level 1	5.77	2.26	2.31	0	0	0
Hairstylist Level 2	0	0	1.6	0	0	0
Hairstylist YTT	4.04	3.16	1.15	0	0	0
Heavy Mechanical Foundation	4.17	1.67	4.17	0	0	0
Heavy Mechanical Foundation YTT	2.08	2.08	2.92	0	0	0
Metal Fabricator Foundation	0.65	0	1.3	0	0	0
Metal Fabricator Foundation YTT	0	0	1.3	0	0	0
Millwright/Machinist	3.33	4.17	5	0	0	0
Millwright/Machinist YTT	1.25	0.83	2	0	0	0
Plant Operator	25	23	32	0	1	0
Welding Level 1	3	0	0.53	0	0	0
Welding Level 2	0	0.4	0.8	0	0	0
Welding Level 3	0	0.73	0.73	0	0	0
Welding Level A	0	0	0	0	0	0
Welding Level B	5	3	5	0	0	0
Welder Foundation (was Weld C)	5.89	6	6.43	0	0	0
Welder Foundation YTT	6.43	5	2.68	0	0	0
Welding Upgrading	0	0	0.47	0	0	0
Sub Total - Industry and Trades Training	168.11	108.8	160.39	0.5	1	1.5

FTE For 2021-22 4 of 5

		Domestic			ternationa	
International Education and Development	-	2020/21	-		2020/21	
English as a Second Language	5.83	0.42	6.17	13.42	8.92	6.84
English Language Int'l - Intensive	0	0	0	0	0	4.18
ESL University Partnerships	0	0	0	0	0	5.16
Practical Studies in TESOL	0	0	0	0	0	0
Teaching English to Speakers of Other Lang Ce		0	0.79	0	0	0
Teaching English to Speakers of Other Lang Di		5.92	4.75	0	1.46	1.42
Sub Total - International Ed. and Development	5.83	6.34	11.71	13.42	10.38	17.6
		Domestic		In	ternationa	al
School of the Arts	2021/22	2020/21	2019/20	2021/22	2020/21	2019/20
Blacksmithing Certificate	0.81	0.83	0.83	0	0	0
Bronze Casting Studio	0.38	0	0	0	0	0
Ceramics Certificate	5.09	3.82	2.69	0	0	0
Jewelry Certificate	0	0.14	1.32	0	0.21	0.47
Sculptural Metal Certificate	3.83	3.41	2	0	0.18	0.41
Digital Arts I	7.45	9.45	7.37	1.55	0.91	1.36
Digital Arts II	7.27	7.1	0	1.64	1.09	0
Digital Arts and New Media I	0	0	0.42	0	0	0.1
Digital Arts and New Media II	0	0	8	0	0	0.93
Digital Fabrication and Design I	5.2	2.75	0	0.6	0.25	2.79
Digital Fabrication and Design II	4.8	0	0	0.5	0	0
Music & Technology I	12.94	13.47	12.6	2.44	1.44	1.17
Music & Technology II	14.74	9.86	13.86	2.81	0.79	0
Music & Technology Advanced Diploma	0.42	0	0	0	0	0
Studio Arts - Ceramics I	0	0	0.25	0	0	0
Studio Arts - Ceramics II	0	0	2	0	0	0
Studio Arts - Jewelry I	0	0	0.14	0	0	0
Studio Arts - Jewelry II	0	0	1.13	0	0	0
Studio Arts - Sculptural Metals I	0	0	1.73	0	0	0
Studio Arts - Sculptural Metals II	0	1.13	1.38	0	0	0
Studio Arts - Textiles I	0	0	0.18	0	0	0
Studio Arts - Textiles II	0	0	1	0	0	0
Textiles Certificate	4.39	1.69	3.41	0.57	0	0
Web Development Program	4.84	6.29	4.52	0.48	0.9	0
Sub Total - School of the Arts	72.16		64.83	10.59	5.77	7.23
		Domestic		In	ternationa	al l
University Arts and Sciences	2021/22	2020/21	2019/20		2020/21	
Adv. Diploma in Rural Pre-Medicine I	10.12		8.94	0	0	0.39
Adv. Diploma in Rural Pre-Medicine II	8.94		3	0	0	0.00
Adv. Diploma in Rural Pre-Medicine III	4.12		4.83	0	0	0
Associate of Arts Degree, Year I	45.03		30.87	29.1	37.67	78.67
Associate of Arts Degree, Year II	2.77		16.87	5.83	21.9	30.7
Associate of Science Degree, Year I	19.03		25.3	12.43	3.1	4.33
Associate of Science Degree, Year II	2.97		7.27	0.2	2.93	3.8
Engineering I	7.66		9.65	0.47	0	0.5
Liberal Arts Diploma - Law and Justice I	3.84		3.59	0.47	0	0.5
Liberal Arts Diploma - Law and Justice II	3.58		4.6	0	0	0
Restorative Justice - Advanced Certificate	3.38		0.29	0	0	0
Linarmod Civilian Peacekeening	0	0	0.29	0		0

0

108.06

0

105.3

0.88

116.09

0

48.03

0

65.6

0

118.39

FTE For 2021-22 5 of 5

Unarmed Civilian Peacekeeping

**Sub Total - University Arts and Sciences**