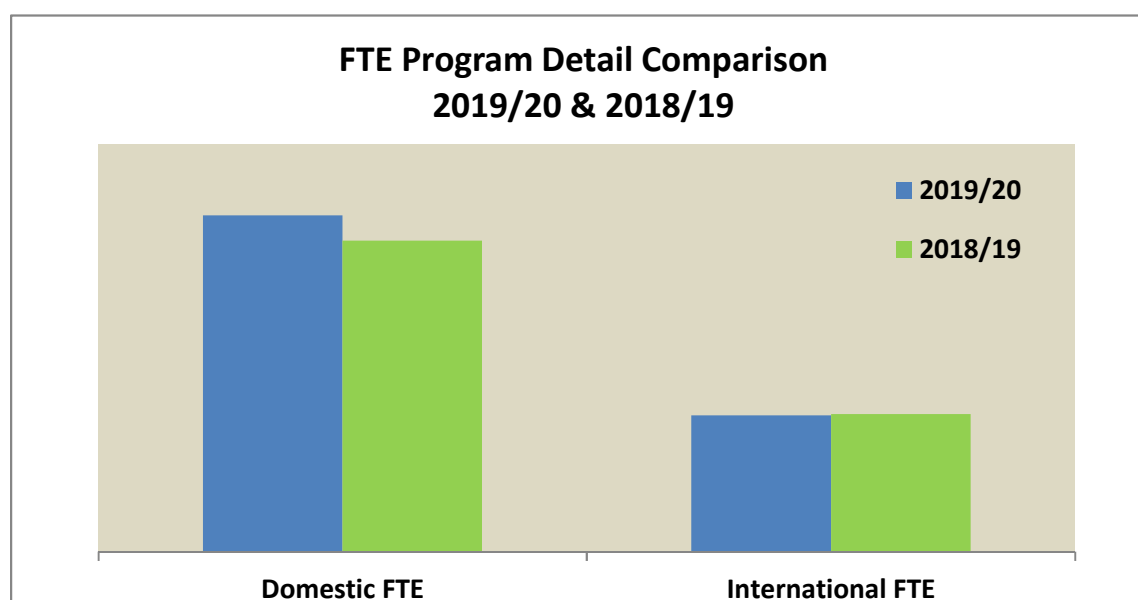


FTE Program Detail Comparison

as of October 31, 2019 and November 1, 2018

| SUMMARY | 2019/20 | 2018/19 |
|-------------------|---------|---------|
| Domestic FTE | 1,154.1 | 1,067.3 |
| International FTE | 467.2 | 472.1 |
| TOTAL FTE | 1,621.2 | 1,539.5 |



| SUMMARY BY SCHOOL | Domestic | | International | |
|---------------------------------------|----------------|----------------|---------------|--------------|
| | 2019/20 | 2018/19 | 2019/20 | 2018/19 |
| Academic Upgrading and Development | 209.95 | 206.43 | 16.71 | 27.37 |
| Business | 35.43 | 24.24 | 163.53 | 162.11 |
| Community Ed. & Workplace Training | 152.78 | 146.88 | 2.14 | 3.02 |
| Environment and Geomatics | 92.12 | 83.09 | 5.07 | 3.51 |
| Health and Human Services | 212.2 | 215.97 | 43.94 | 24.1 |
| Hospitality and Tourism | 41.46 | 39.96 | 80.59 | 86.16 |
| Industry and Trades Training | 186.28 | 165.56 | 1.42 | 1.54 |
| International Education & Development | 13.43 | 8.17 | 32.57 | 44.23 |
| School of the Arts | 67.38 | 64.54 | 7.01 | 5.86 |
| University Arts and Sciences | 143.04 | 112.49 | 114.19 | 114.22 |
| Total | 1,154.1 | 1,067.3 | 467.2 | 472.1 |

*difference due to rounding

FTE Program Detail Comparison

as of October 31, 2019 and November 1, 2018

| Academic Upgrading and Development | Domestic | | International | |
|---|---------------|---------------|---------------|--------------|
| | 2019/20 | 2018/19 | 2019/20 | 2018/19 |
| Adult Basic Education - Castlegar | 38.59 | 25.63 | 1.17 | 0.6 |
| Adult Basic Education - Grand Forks | 12.67 | 13.54 | 0 | 0 |
| Adult Basic Education - Kaslo | 7.67 | 3.96 | 0.17 | 0 |
| Adult Basic Education - Nakusp | 10.52 | 4.68 | 0 | 0 |
| Adult Basic Education - Silver King | 36.89 | 33.49 | 0 | 1.06 |
| Adult Basic Education - Silver King - SUMMER | 27.82 | 23.42 | 0.52 | 0 |
| Adult Basic Education - Trail | 26.82 | 23.94 | 0 | 0 |
| Adult Literacy Program | 27.78 | 20.22 | 0.12 | 0.09 |
| Adult Special Education - Castlegar | 3.72 | 3.07 | 0 | 0 |
| Adult Special Education - Grand Forks | 0 | 9.33 | 0 | 0 |
| Adult Special Education - Silverking | 6.44 | 6.05 | 0 | 0 |
| Adult Special Education - Trail | 3.37 | 4.25 | 0 | 0 |
| College Preparation | 0 | 19.93 | 3.13 | 3.97 |
| *Dev. Activity in non-Developmental Programs | 7.66 | 14.92 | 11.6 | 21.65 |
| Sub Total - Academic Upgrading and Development | 209.95 | 206.43 | 16.71 | 27.37 |

| Business | Domestic | | International | |
|---|--------------|--------------|---------------|---------------|
| | 2019/20 | 2018/19 | 2019/20 | 2018/19 |
| Business Administration I | 10.1 | 13.64 | 12.2 | 23.96 |
| Business Administration II | 11.7 | 10.6 | 18.4 | 10.7 |
| Business Administration III | 0.63 | 0 | 0.5 | 0 |
| Interdisciplinary Studies I | 0 | 0 | 0 | 0 |
| Office Assistant & Technology Certificate | 12.25 | 0 | 0 | 0 |
| Post-Grad Diploma in Business Admin I | 0 | 0 | 0 | 68.4 |
| Post-Grad Diploma in Business Admin II | 0 | 0 | 0 | 17.4 |
| Post-Grad Diploma in Business Management I | 0 | 0 | 43.2 | 0 |
| Post-Grad Diploma in Business Management II | 0 | 0 | 53.8 | 0 |
| Post-Grad Diploma in Accounting I | 0.3 | 0 | 14.5 | 36.2 |
| Post-Grad Diploma in Accounting II | 0.45 | 0 | 20.93 | 5.45 |
| Sub Total - Business | 35.43 | 24.24 | 163.53 | 162.11 |

| Community Education and Workplace Training | Domestic | | International | |
|---|---------------|---------------|---------------|-------------|
| | 2019/20 | 2018/19 | 2019/20 | 2018/19 |
| Applied Leadership Program | 0.11 | 0 | 0 | 0 |
| BC Electrical Code | 30.46 | 28.29 | 0 | 0.33 |
| CCID | 96.79 | 94 | 1.98 | 2.69 |
| Education to Go | 1.24 | 2.2 | 0 | 0 |
| Learning in Retirement | 19.23 | 16.47 | 0.09 | 0 |
| Refrigeration Plant Operator | 3 | 2.93 | 0 | 0 |
| Spectrum | 1.95 | 2.99 | 0.07 | 0 |
| Sub Total - Community Ed. & Workplace Training | 152.78 | 146.88 | 2.14 | 3.02 |

| Environment and Geomatics | Domestic | | International | |
|---|--------------|--------------|---------------|-------------|
| | 2019/20 | 2018/19 | 2019/20 | 2018/19 |
| Geographic Information Systems - Adv. Diploma | 4.57 | 5.28 | 0.36 | 1.16 |
| Geographic Information Systems - Degree Yr 3 | 4.67 | 3.38 | 0 | 0 |
| Geographic Information Systems - Degree Yr 4 | 7.12 | 1.51 | 0.2 | 0.47 |
| Geomatics in the Workplace | 2.88 | 1.13 | 0.25 | 0 |
| Forest Technology I | 13.68 | 15.25 | 1.03 | 0.54 |
| Forest Technology II | 14.9 | 10.71 | 0.54 | 0 |
| Integrated Environmental Planning I | 7.3 | 10.92 | 1.03 | 0.1 |
| Integrated Environmental Planning II | 10.51 | 10.54 | 0 | 0.7 |
| Recreation, Fish & Wildlife I | 10.37 | 12.58 | 0.53 | 0.54 |
| Recreation, Fish & Wildlife II | 16.12 | 11.79 | 1.13 | 0 |
| Sub Total - Environment and Geomatics | 92.12 | 83.09 | 5.07 | 3.51 |

| Health and Human Services | Domestic | | International | |
|--|--------------|---------------|---------------|-------------|
| | 2019/20 | 2018/19 | 2019/20 | 2018/19 |
| Education Assistant & Community Support Worker | 14.43 | 11.1 | 0.83 | 1.03 |
| Early Childhood Care & Education | 12.4 | 6.56 | 4.25 | 3.93 |
| Gerontology | 6.38 | 4.89 | 0 | 0 |
| Health Care Assistant | 17.41 | 34.51 | 1 | 1 |
| Human Services Diploma - CYC I | 1 | 0.35 | 0 | 0 |
| Human Services Diploma - CYC II | 4.41 | 2.78 | 1.98 | 0.12 |
| Human Services Diploma - ECCE I | 3.75 | 0.48 | 1.7 | 1.6 |
| Human Services Diploma - ECCE II | 3 | 1.29 | 4.68 | 1.15 |
| Human Services Diploma - SSW I | 5.81 | 5.55 | 1.74 | 1.69 |
| Human Services Diploma - SSW II | 10.16 | 8.76 | 1.63 | 0.39 |
| Medical Transcription | 3.7 | 5.5 | 0 | 0 |
| Mental Health & Addictions Assoc. Certificate | 0.4 | 0.8 | 0 | 0 |
| Nursing I | 27.85 | 14.98 | 0 | 0 |
| Nursing II | 17.52 | 17.27 | 0 | 0 |
| Nursing III | 27.13 | 23.88 | 0 | 0 |
| Nursing Unit Clerk | 22.83 | 11.13 | 0 | 0 |
| Pharmacy Technician | 17 | 12.06 | 0 | 0 |
| Pharmacy Technician Bridging Program | 9.21 | 48.25 | 0 | 0 |
| Post-Grad Diploma in Gerontological Nursing I | 0 | 0 | 13.6 | 11.33 |
| Post-Grad Diploma in Gerontological Nursing II | 0 | 0 | 10.34 | 0 |
| Social Service Worker | 7.81 | 5.83 | 2.19 | 1.86 |
| Sub Total - Health and Human Services | 212.2 | 215.97 | 43.94 | 24.1 |

| Hospitality and Tourism | Domestic | | International | |
|---|--------------|--------------|---------------|--------------|
| | 2019/20 | 2018/19 | 2019/20 | 2018/19 |
| Culinary Mangement Diploma | 0 | 0 | 0 | 0 |
| Golf Club Operations Online | 1.8 | 2.4 | 0.3 | 0 |
| Post-Grad Diploma in Culinary Management I | 0 | 0 | 15 | 27.72 |
| Post-Grad Diploma in Culinary Management II | 0 | 0 | 11.6 | 8.6 |
| Post-Grad Diploma in Hospitality Mngmt. I | 0 | 0 | 17.9 | 15 |
| Post-Grad Diploma in Hospitality Mngmt. II | 0 | 0 | 12.45 | 10.91 |
| Professional Cook, Level I | 4.9 | 2.5 | 0 | 2 |
| Professional Cook, Level II | 4.87 | 11 | 2.78 | 0 |
| Professional Cook YTT | 4.9 | 4 | 0 | 0 |
| Resort & Hotel Management I | 5.23 | 2.83 | 6.69 | 6 |
| Resort & Hotel Management II | 1.1 | 3.1 | 4.7 | 6.5 |
| Ski Resort Operations & Management I | 7.69 | 4.91 | 4.17 | 3.07 |
| Ski Resort Operations & Management II | 8.94 | 8.36 | 5 | 6.36 |
| Ski Resort Operations & Management Dist | 2.03 | 0.86 | 0 | 0 |
| Sub Total - Hospitality and Tourism | 41.46 | 39.96 | 80.59 | 86.16 |

| Industry and Trades Training | Domestic | | International | |
|---|---------------|---------------|---------------|-------------|
| | 2019/20 | 2018/19 | 2019/20 | 2018/19 |
| Carpentry Apprenticeship, Level I | 16 | 4 | 0 | 0 |
| Carpentry Apprenticeship, Level II | 21 | 0 | 0 | 0 |
| Carpentry Apprenticeship, Level III | 8 | 18 | 0 | 0 |
| Carpentry Apprenticeship, Level IV | 2 | 17 | 0 | 0 |
| Carpentry Foundation | 5 | 4 | 0 | 0 |
| Carpentry Foundation YTT | 6 | 5 | 0 | 0 |
| Electrical Apprenticeship, Level I | 0 | 5 | 0 | 0 |
| Electrical Apprenticeship, Level II | 11 | 1 | 0 | 0 |
| Electrical Apprenticeship, Level III | 0 | 18 | 0 | 0 |
| Electrical Apprenticeship, Level IV | 14 | 4 | 0 | 0 |
| Electrical Foundation | 12 | 17 | 0 | 0 |
| Electrical Foundation YTT | 5 | 1 | 0 | 0 |
| Fine Woodworking | 10 | 10 | 1 | 1 |
| Fine Woodworking YTT | 0 | 0 | 0 | 0 |
| Hairdressing Level 1 | 4.16 | 1.38 | 0 | 0 |
| Hairdressing Level 2 | 1.6 | 0 | 0 | 0 |
| Hairdressing YTT | 1.15 | 0.25 | 0 | 0 |
| Heavy Mechanical Foundation | 4.17 | 3.5 | 0 | 0 |
| Heavy Mechanical Foundation YTT | 2.92 | 2.92 | 0 | 0 |
| Metal Fabricator Foundation | 1.3 | 0 | 0 | 0 |
| Metal Fabricator Foundation YTT | 1.3 | 0 | 0 | 0 |
| Millwright/Machinist | 5.58 | 5.42 | 0.42 | 0 |
| Millwright/Machinist YTT | 2 | 1.5 | 0 | 0 |
| Specialty Metals Endorsement | 0 | 0 | 0 | 0 |
| Plant Operator | 34 | 33 | 0 | 0 |
| Welding Level 1 | 0.53 | 0.4 | 0 | 0 |
| Welding Level 2 | 0.8 | 0.53 | 0 | 0 |
| Welding Level 3 | 0.73 | 2.03 | 0 | 0 |
| Welding Level A | 0.53 | 0.53 | 0 | 0 |
| Welding Level B | 7 | 1 | 0 | 0 |
| Welder Foundation (was Weld C) | 5.36 | 4.29 | 0 | 0.54 |
| Welder Foundation YTT | 2.68 | 2.68 | 0 | 0 |
| Welding Upgrading | 0.47 | 2.13 | 0 | 0 |
| Youth Explore Trades Sampler | 0 | 0 | 0 | 0 |
| Sub Total - Industry and Trades Training | 186.28 | 165.56 | 1.42 | 1.54 |

| International Education and Development | Domestic | | International | |
|--|--------------|-------------|---------------|--------------|
| | 2019/20 | 2018/19 | 2019/20 | 2018/19 |
| English as a Second Language | 8.67 | 3.16 | 10.33 | 39.42 |
| English Language Int'l - Intensive | 0 | 0.26 | 4.61 | 0.6 |
| ESL University Partnerships | 0 | 0 | 15.42 | 0 |
| Practical Studies in TESOL | 0 | 0 | 0 | 0 |
| Teaching English to Speakers of Other Lang. - Cert | 0.63 | 0 | 0 | 1.25 |
| Teaching English to Speakers of Other Lang. - Diplo | 4.13 | 4.75 | 2.21 | 2.96 |
| Sub Total - International Ed. and Development | 13.43 | 8.17 | 32.57 | 44.23 |

| School of the Arts | Domestic | | International | |
|---------------------------------------|--------------|--------------|---------------|-------------|
| | 2019/20 | 2018/19 | 2019/20 | 2018/19 |
| Blacksmithing Certificate | 0 | 0 | 0 | 0 |
| Bronze Casting Studio | 0 | 0 | 0 | 0 |
| Ceramics Certificate | 3.7 | 1.96 | 0 | 0 |
| Jewelry Certificate | 0.86 | 2.1 | 0.47 | 0 |
| Sculptural Metal Certificate | 3.22 | 1.18 | 0.41 | 0 |
| Digital Arts I | 8.1 | 0 | 1.36 | 0 |
| Digital Arts and New Media I | 0.42 | 8.72 | 0.1 | 1 |
| Digital Arts and New Media II | 8.53 | 10.93 | 1.17 | 0 |
| Music & Technology I | 13.21 | 12.19 | 2.36 | 2.06 |
| Music & Technology II | 14.24 | 16.23 | 1.14 | 2.8 |
| Studio Arts - Ceramics I | 0.25 | 1.91 | 0 | 0 |
| Studio Arts - Ceramics II | 2.63 | 1.63 | 0 | 0 |
| Studio Arts - Jewelry I | 0.14 | 0.8 | 0 | 0 |
| Studio Arts - Jewelry II | 1.63 | 0 | 0 | 0 |
| Studio Arts - Sculptural Metals I | 0.92 | 3.04 | 0 | 0 |
| Studio Arts - Sculptural Metals II | 0.88 | 0 | 0 | 0 |
| Studio Arts - Textiles I | 0.18 | 1.44 | 0 | 0 |
| Studio Arts - Textiles II | 1 | 0 | 0 | 0 |
| Textiles Certificate | 3.28 | 2.41 | 0 | 0 |
| Web Development Program | 4.19 | 0 | 0 | 0 |
| Sub Total - School of the Arts | 67.38 | 64.54 | 7.01 | 5.86 |

| University Arts and Sciences | Domestic | | International | |
|---|---------------|---------------|---------------|---------------|
| | 2019/20 | 2018/19 | 2019/20 | 2018/19 |
| Adv. Diploma in Rural Pre-Medicine I | 18.82 | 4.85 | 0.91 | 0 |
| Adv. Diploma in Rural Pre-Medicine II | 5.81 | 6.5 | 0 | 0 |
| Adv. Diploma in Rural Pre-Medicine III | 8.46 | 4.12 | 0 | 0 |
| Associate of Arts Degree, Year I | 29.93 | 36.7 | 70.93 | 90 |
| Associate of Arts Degree, Year II | 16.33 | 15.8 | 31.53 | 6.63 |
| Associate of Science Degree, Year I | 24.3 | 24.4 | 5.8 | 16 |
| Associate of Science Degree, Year II | 7.8 | 7.73 | 4.1 | 1.2 |
| Engineering I | 16.44 | 4.61 | 0.92 | 0.39 |
| Liberal Arts Diploma - Law and Justice I | 6.38 | 5.78 | 0 | 0 |
| Liberal Arts Diploma - Law and Justice II | 7.6 | 2 | 0 | 0 |
| Restorative Justice - Advanced Certificate | 0.29 | 0 | 0 | 0 |
| Unarmed Civilian Peacekeeping | 0.88 | 0 | 0 | 0 |
| Sub Total - University Arts and Sciences | 143.04 | 112.49 | 114.19 | 114.22 |