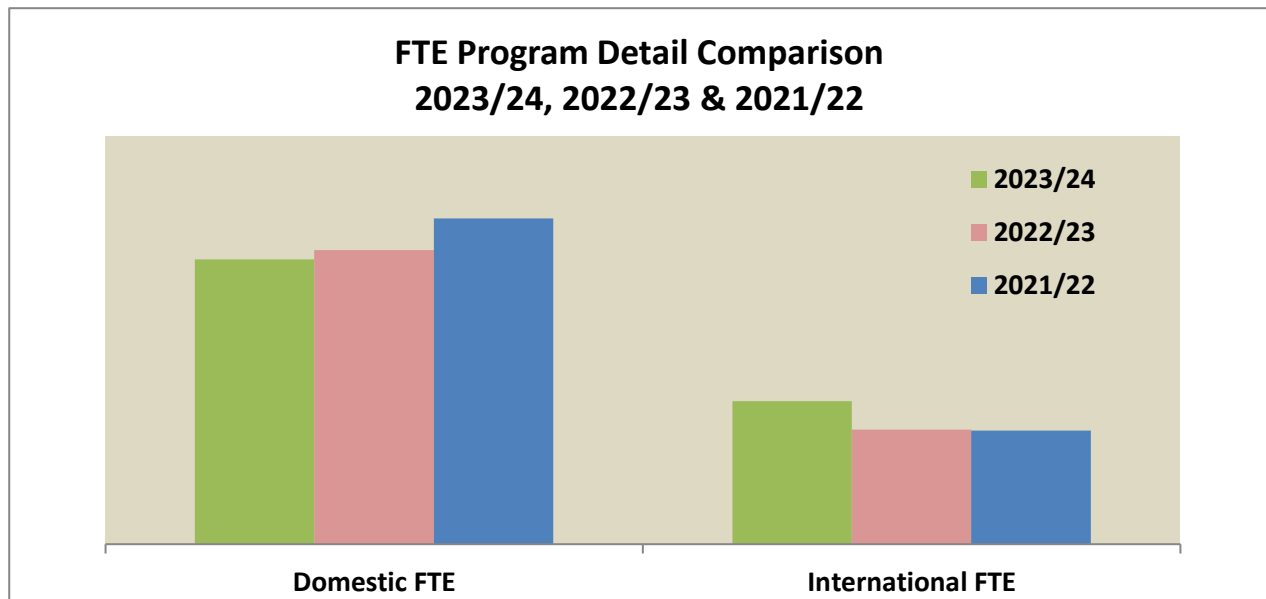


FTE Program Detail Comparison
as of October 3, 2023 and October 3, 2022

SUMMARY	2023/24	2022/23	2021/22
Domestic FTE	837.9	865.1	958.2
International FTE	420.4	336.3	333.9
TOTAL FTE	1,258.3	1,201.3	1,292.1



SUMMARY BY SCHOOL	Domestic			International		
	2023/24	2022/23	2021/22	2023/24	2022/23	2021/22
Academic Upgrading & Development	144.2	116.6	132.4	8.1	5.9	10.4
Business	31.1	30.6	41.7	140.2	104.0	119.1
Community Ed. & Workplace Training	61.4	91.5	70.3	1.5	0.8	1.6
Environment and Geomatics	77.4	76.2	84.8	4.5	6.6	3.7
Health and Human Services	191.2	184.4	220.3	43.4	34.7	41.8
Hospitality and Tourism	26.6	40.6	43.2	114.2	91.8	79.5
Industry and Trades Training	147.5	159.6	180.0	0.0	0.0	0.5
International Education & Development	7.3	4.7	5.8	29.3	26.1	14.9
School of the Arts	59.0	55.3	71.1	12.8	11.4	10.8
University Arts and Sciences	92.2	105.7	108.6	66.6	55.0	51.7
Total	837.9	865.3	958.2	420.5	336.3	333.9

*difference due to rounding

FTE Program Detail Comparison

as of October 3, 2023 and October 3, 2022

Academic Upgrading and Development	Domestic			International		
	2023/24	2022/23	2021/22	2023/24	2022/23	2021/22
Adult Basic Education - Castlegar	21.7	16.2	14.2	2.1	2.2	1.2
Adult Basic Education - Castlegar - SUMMER	0.0	0.0	2.4	0.0	0.0	1.3
Adult Basic Education - Grand Forks	9.5	10.8	12.7	0.0	0.0	0.0
Adult Basic Education - Kaslo	4.7	3.7	3.3	0.0	0.0	0.0
Adult Basic Education - Nakusp	3.7	4.2	2.7	0.0	0.0	0.0
Adult Basic Education - Silver King	34.4	32.6	22.7	0.7	0.2	0.0
Adult Basic Education - Silver King - SUMMER	11.2	5.7	28.2	0.0	0.0	0.5
Adult Basic Education - Summer - 10th Street	0.7	~	~	0.5	~	~
Adult Basic Education - Trail	19.7	13.6	19.3	0.0	0.0	0.0
Adult Literacy Program	16.6	11.7	8.7	0.2	0.2	0.1
Adult Special Education - Castlegar	0.0	0.0	0.5	0.0	0.0	0.0
Adult Special Education - Grand Forks	0.0	0.0	0.6	0.0	0.0	0.0
Adult Special Education - Silver King	0.0	0.0	0.3	0.0	0.0	0.0
Adult Special Education - Trail	0.0	0.0	0.0	0.0	0.0	0.0
Steps to Opportunities, Academics & Readiness	16.7	13.6	14.3	0.0	0.0	0.0
*Dev. Activity in non-Developmental Programs	5.3	4.5	2.7	4.6	3.4	7.3
Sub Total - Academic Upgrading and Development	144.2	116.6	132.4	8.1	5.9	10.4

Business	Domestic			International		
	2023/24	2022/23	2021/22	2023/24	2022/23	2021/22
Business Administration I	10.6	7.4	13.3	7.7	5.8	5.8
Business Administration II	5.0	7.0	8.4	2.9	3.5	3.8
Business Administration III	0.0	0.6	0.1	0.0	0.0	0.3
Office Administration & Technology - Bookkeeping	7.1	6.1	7.2	0.0	0.0	0.0
Office Administration & Technology Certificate	7.5	7.1	10.1	0.0	0.0	0.0
Advanced Certificate in Bookkeeping	0.3	0.3	0.8	0.0	0.0	0.0
Post-Grad Diploma in Business Management I	0.0	0.0	0.0	57.3	35.8	43.0
Post-Grad Diploma in Business Management II	0.0	0.5	0.0	25.2	29.5	38.0
Post-Grad Diploma in Accounting I	0.5	1.0	0.3	32.6	19.4	15.8
Post-Grad Diploma in Accounting II	0.1	0.6	1.5	14.5	9.7	12.4
Student Exchange Abroad	0.0	0.0	1.5	0.0	0.3	~
Sub Total - Business	31.1	30.6	43.2	140.2	104.0	119.1

Community Education and Workplace Training	Domestic			International		
	2023/24	2022/23	2021/22	2023/24	2022/23	2021/22
BC Electrical Code	3.0	4.9	4.7	0.0	0.0	0.0
CCID	51.9	72.3	62.2	1.5	0.8	1.6
Selkirk Innovates (CEWT EXT)	1.5	10.0	~	0.0	0.0	~
Education to Go	0.8	1.1	2.0	0.0	0.0	0.0
Learning in Retirement	4.2	2.2	1.0	0.0	0.0	0.0
Refrigeration Plant Operator	0.0	1.1	0.4	0.0	0.0	0.0
Sub Total - Community Ed. & Workplace Training	61.4	91.5	70.3	1.5	0.8	1.6

Environment and Geomatics	Domestic			International		
	2023/24	2022/23	2021/22	2023/24	2022/23	2021/22
Forest Technology I	12.6	12.7	12.8	0.0	1.0	0.5
Forest Technology II	11.5	11.0	12.6	1.1	1.1	0.6
Geographic Information Systems - Adv. Diploma	5.6	4.8	9.3	0.9	0.0	0.0
Geographic Information Systems - Degree Yr 3	1.8	1.3	1.4	0.0	0.2	0.5
Geographic Information Systems - Degree Yr 4	1.9	2.1	3.1	0.0	0.4	0.0
Geomatics in the Workplace	1.1	1.6	2.1	0.0	0.0	0.0
Integrated Environmental Planning I	7.2	7.3	8.4	0.1	1.0	0.5
Integrated Environmental Planning II	8.8	6.8	7.3	1.1	0.5	0.1
Recreation, Fish & Wildlife I	11.5	13.8	13.5	0.1	1.3	1.0
Recreation, Fish & Wildlife II	15.3	14.9	14.4	1.1	1.1	0.5
Sub Total - Environment and Geomatics	77.4	76.2	84.8	4.5	6.6	3.7

Health and Human Services	Domestic			International		
	2023/24	2022/23	2021/22	2023/24	2022/23	2021/22
Early Childhood Care & Education	13.2	6.3	12.2	9.1	0.1	1.1
Education Assistant & Community Support Worker	3.0	11.1	10.1	5.9	4.1	2.3
Gerontology	0.2	1.3	2.4	0.0	0.0	0.0
Health Care Assistant	41.3	34.2	52.0	7.4	4.0	7.8
Human Services Diploma - CYC I	0.7	0.3	1.1	0.0	0.0	0.0
Human Services Diploma - CYC II	3.0	2.7	3.5	0.0	0.5	2.3
Human Services Diploma - ECCE I	3.1	2.7	2.2	0.3	1.5	2.8
Human Services Diploma - ECCE II	2.6	2.9	2.7	1.3	1.6	2.0
Human Services Diploma - SSW I	6.5	6.6	8.3	1.4	0.9	0.9
Human Services Diploma - SSW II	5.7	7.1	10.8	1.1	0.6	2.0
Mental Health & Addictions Assoc. Certificate	0.7	1.2	0.9	0.0	0.0	0.0
Nursing I	14.8	15.9	15.9	0.0	0.0	0.0
Nursing II	15.9	13.6	15.8	0.0	0.0	0.0
Nursing III	19.7	22.1	26.3	0.0	0.0	0.0
Nursing Unit Clerk	10.1	19.4	19.0	0.0	0.0	0.0
Pharmacy Technician I	27.6	14.1	11.7	0.0	0.0	0.0
Pharmacy Technician II	14.8	22.8	24.7	0.0	0.0	0.0
Post-Grad Diploma in Gerontological Nursing I	0.0	0.0	0.0	15.5	19.9	18.3
Post-Grad Diploma in Gerontological Nursing II	0.0	0.0	0.0	0.0	0.0	0.0
Practical Nursing	6.0	~	~	0.0	~	~
Social Service Worker	2.1	0.4	0.7	1.4	1.5	2.2
Sub Total - Health and Human Services	191.2	184.4	220.3	43.4	34.7	41.8

Hospitality and Tourism	Domestic			International		
	2023/24	2022/23	2021/22	2023/24	2022/23	2021/22
Culinary Management Diploma I	0.6	0.7	0.7	2.2	1.1	2.3
Culinary Management Diploma II	0.1	0.0	0.0	1.1	1.3	0.0
Golf Club Operations Online (cancelled)	~	0.0	2.2	~	0.0	0.0
Post-Grad Diploma in Culinary Management I	0.0	0.0	0.0	32.4	18.0	15.0
Post-Grad Diploma in Culinary Management II	0.0	0.0	0.0	10.5	14.1	14.7
Post-Grad Diploma in Hospitality Mngmt. I	0.0	0.0	0.0	27.1	19.8	20.7
Post-Grad Diploma in Hospitality Mngmt. II	0.0	0.0	0.0	20.9	19.1	12.2
Professional Cook, Level I	4.0	3.5	5.0	0.0	0.0	0.0
Professional Cook, Level II	3.7	5.6	4.2	0.0	0.0	0.0
Professional Cook, Level III	0.0	0.0	0.0	0.0	0.0	0.0
Professional Cook YTT	2.0	3.5	4.0	0.0	0.0	0.0
Resort & Hotel Management I	1.6	1.1	0.7	8.5	3.7	7.2
Resort & Hotel Management II	0.5	0.9	1.3	3.9	6.0	3.7
Ski Resort Operations & Management I	4.3	5.4	10.1	2.7	2.7	2.7
Ski Resort Operations & Management II	9.6	19.4	15.0	5.0	6.0	1.0
Ski Resort Operations & Management Dist	0.2	0.6	0.1	0.0	0.0	0.0
Sub Total - Hospitality and Tourism	26.6	40.6	43.2	114.2	91.8	79.5

Industry and Trades Training	Domestic			International		
	2023/24	2022/23	2021/22	2023/24	2022/23	2021/22
Carpentry Apprenticeship, Level I	18.0	17.0	18.0	0.0	0.0	0.0
Carpentry Apprenticeship, Level II	16.0	24.0	26.0	0.0	0.0	0.0
Carpentry Apprenticeship, Level III	12.0	1.0	0.0	0.0	0.0	0.0
Carpentry Apprenticeship, Level IV	1.0	0.0	7.0	0.0	0.0	0.0
Carpentry Foundation	4.0	7.0	4.0	0.0	0.0	0.0
Carpentry Foundation YTT	1.0	1.0	4.0	0.0	0.0	0.0
Electrical Apprenticeship, Level I	8.0	8.0	8.0	0.0	0.0	0.0
Electrical Apprenticeship, Level II	0.0	0.0	0.0	0.0	0.0	0.0
Electrical Apprenticeship, Level III	9.0	14.0	10.0	0.0	0.0	0.0
Electrical Apprenticeship, Level IV	0.0	1.0	0.0	0.0	0.0	0.0
Electrical Foundation	14.0	7.0	16.0	0.0	0.0	0.0
Electrical Foundation YTT	1.0	1.0	5.0	0.0	0.0	0.0
Fine Woodworking	10.0	8.5	11.5	0.0	0.0	0.0
Fine Woodworking YTT	0.0	1.0	0.0	0.0	0.0	0.0
Hairstylist Level 1	5.8	7.4	6.9	0.0	0.0	0.0
Hairstylist Level 2	0.0	9.0	0.0	0.0	0.0	0.0
Hairstylist YTT	2.3	1.7	3.5	0.0	0.0	0.0
Heavy Mechanical Foundation	1.7	3.5	3.3	0.0	0.0	0.0
Heavy Mechanical Foundation YTT	4.6	4.6	2.1	0.0	0.0	0.0
Metal Fabricator Foundation	0.0	0.7	0.7	0.0	0.0	0.0
Metal Fabricator Foundation YTT	0.0	0.7	0.0	0.0	0.0	0.0
Millwright/Machinist Foundation	4.2	3.3	4.2	0.0	0.0	0.0
Millwright/Machinist YTT	0.8	0.4	1.3	0.0	0.0	0.0
Millwright/Machinist Condensed	0.0	0.0	0.0	0.0	0.0	0.0
Millwright/Machinist Condensed YTT	0.0	0.0	0.0	0.0	0.0	0.0
Plant Operator	17.0	24.8	27.0	0.0	0.0	1.0
Welding Level 1	2.0	1.2	3.0	0.0	0.0	0.0
Welding Level 2	0.4	0.8	0.8	0.0	0.0	0.0
Welding Level 3	0.7	0.7	0.0	0.0	0.0	0.0
Welding Level A	0.5	0.0	0.0	0.0	0.0	0.0
Welding Level B	6.0	2.0	5.0	0.0	0.0	0.0
Welder Foundation	3.2	2.8	6.4	0.0	0.0	0.0
Welder Foundation YTT	4.3	4.6	6.4	0.0	0.0	0.0
Welding Upgrading	0.1	0.9	0.0	0.0	0.0	0.0
Sub Total - Industry and Trades Training	147.5	159.6	180.0	0.0	0.0	1.0

International Education and Development	Domestic			International		
	2023/24	2022/23	2021/22	2023/24	2022/23	2021/22
English as a Second Language	7.3	4.7	0.4	29.3	26.1	14.9
Teaching English to Speakers of Other Lang. - Dipl	0.0	0.0	5.6	0.0	0.0	0.0
Sub Total - International Ed. and Development	7.3	4.7	6.0	29.3	26.1	14.9

School of the Arts	Domestic			International		
	2023/24	2022/23	2021/22	2023/24	2022/23	2021/22
Blacksmithing and Metal Art	3.2	3.1	~	0.5	0.5	~
Blacksmithing Certificate (cancelled)	~	~	0.8	~	~	0.0
Bronze Casting Studio	0.0	0.0	0.4	0.0	0.0	0.0
Ceramics Certificate	5.5	6.0	5.1	0.2	0.4	2.0
Digital Arts I	6.4	5.7	7.3	2.6	1.8	2.0
Digital Arts II	5.7	4.1	6.5	1.6	2.7	0.6
Digital Fabrication and Design I	2.2	4.1	4.7	1.5	1.0	0.5
Digital Fabrication and Design II	3.0	2.1	4.8	1.0	0.5	1.9
Music & Technology I	10.9	11.4	13.3	3.4	2.5	2.8
Music & Technology II	7.0	10.4	14.5	1.6	2.0	0.0
Music & Technology Advanced Diploma	5.8	0.5	0.5	0.0	0.0	0.0
Sculptural Metal Certificate (cancelled)	0.0	1.1	4.2	0.0	0.0	0.0
Studio Arts - Sculptural Metals I	0.0	0.0	0.0	0.0	0.0	0.0
Studio Arts - Sculptural Metals II	0.0	0.0	0.0	0.0	0.0	0.0
Textiles Certificate	4.0	1.5	4.3	0.0	0.0	0.4
Web Development Program	5.3	5.3	4.9	0.5	0.0	0.5
Sub Total - School of the Arts	59.0	55.3	71.1	12.8	11.4	10.8

University Arts and Sciences	Domestic			International		
	2023/24	2022/23	2021/22	2023/24	2022/23	2021/22
Adv. Diploma in Rural Pre-Medicine I	5.4	8.0	9.9	0.5	0.0	0.0
Adv. Diploma in Rural Pre-Medicine II	4.5	7.3	8.8	0.0	0.0	0.0
Adv. Diploma in Rural Pre-Medicine III	6.5	6.4	4.1	0.0	0.0	0.0
Associate of Arts Degree, Year I	28.1	37.0	46.7	29.1	31.8	31.5
Associate of Arts Degree, Year II	13.4	11.7	2.6	18.8	10.6	5.4
Associate of Science Degree, Year I	13.1	18.8	18.2	12.6	8.5	14.6
Associate of Science Degree, Year II	7.5	4.6	2.9	2.0	3.3	0.2
Engineering I	3.7	5.4	7.7	0.0	0.0	0.0
Liberal Arts Diploma - Law and Justice I	3.0	2.3	4.0	0.0	0.3	0.0
Liberal Arts Diploma - Law and Justice II	1.7	2.8	3.8	0.0	0.0	0.0
Liberal Arts Diploma - Peace and Justice I	0.0	0.3	~	0.0	0.5	~
Open Studies, Year I	5.3	1.2	~	3.6	0.0	~
Sub Total - University Arts and Sciences	92.2	105.7	108.6	66.6	55.0	51.7