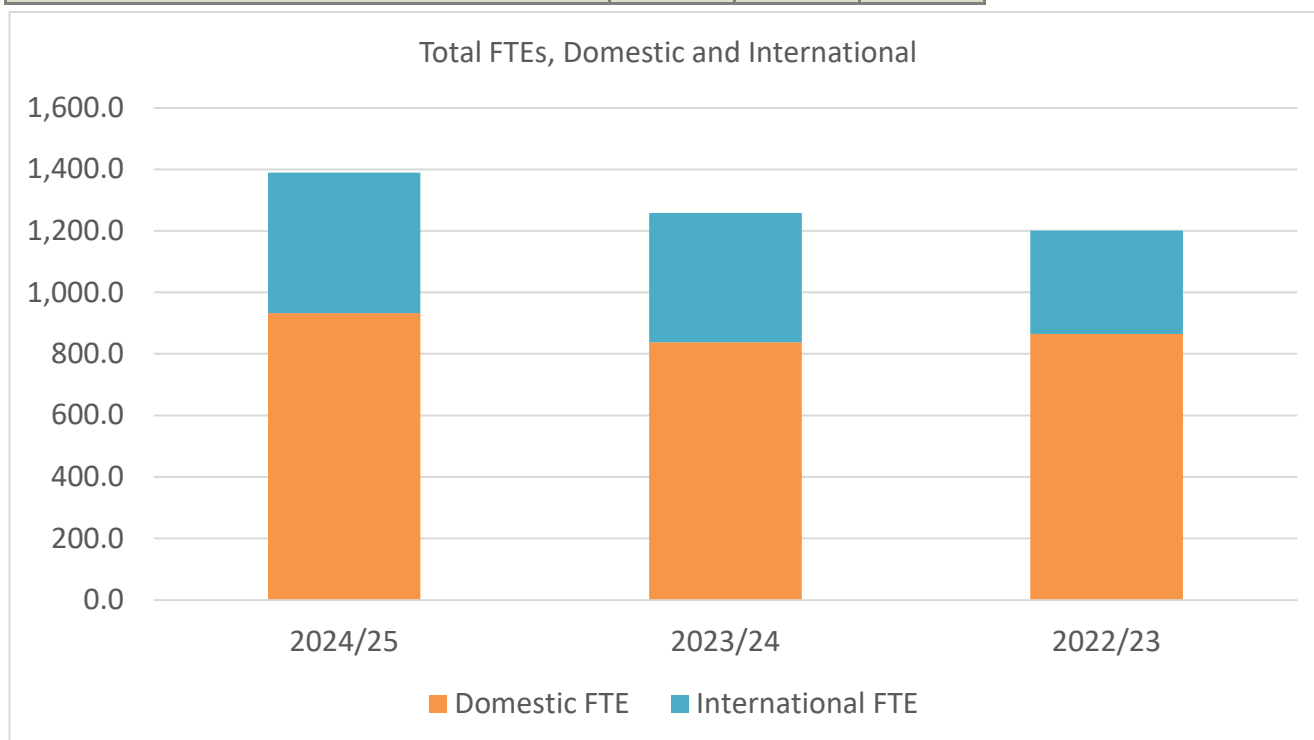


## FTE Program Detail Comparison

as of October 1, 2024, October 3, 2023 and October 3, 2022

SUMMARY	2024/25	2023/24	2022/23
Domestic FTE	932.2	837.9	865.1
International FTE	457.6	420.4	336.3
<b>TOTAL FTE</b>	<b>1,389.8</b>	<b>1,258.3</b>	<b>1,201.3</b>



SUMMARY BY SCHOOL	Domestic			International		
	2024/25	2023/24	2022/23	2024/25	2023/24	2022/23
Academic Upgrading & Development	157.0	144.2	116.6	54.0	8.1	5.9
Business	35.0	31.1	30.6	144.7	140.2	104.0
Community Education & Workplace Training	61.0	61.4	91.5	2.0	1.5	0.8
Environment & Geomatics	80.9	77.4	76.2	2.7	4.5	6.6
Health & Human Services	266.7	191.2	184.4	64.2	43.4	34.7
Hospitality & Tourism	17.5	26.6	40.6	101.6	114.2	91.8
Industry & Trades Training	172.3	147.5	159.6	0.5	0.0	0.0
International Education & Development	0.0	7.3	4.7	0.0	29.3	26.1
Arts & Technology	48.9	59.0	55.3	10.4	12.8	11.4
University Arts & Sciences	93.3	92.2	105.7	77.1	66.6	55.0
<b>Total</b>	<b>932.4</b>	<b>837.9</b>	<b>865.3</b>	<b>457.3</b>	<b>420.5</b>	<b>336.3</b>

\*Difference due to rounding

**FTE Program Detail Comparison**

as of October 1, 2024, October 3, 2023 & October 3, 2022

Academic Upgrading & Development	Domestic			International		
	24/25	23/24	22/23	24/25	23/24	22/23
Academic Upgrading - Castlegar	21.5	21.7	16.2	4.4	2.1	2.2
Academic Upgrading - Grand Forks	10.3	9.5	10.8	0.2	0.0	0.0
Academic Upgrading - Kaslo	5.5	4.7	3.7	0.0	0.0	0.0
Academic Upgrading - Nakusp	5.2	3.7	4.2	0.0	0.0	0.0
Academic Upgrading - Silver King	41.6	34.4	32.6	0.8	0.7	0.2
Academic Upgrading - Silver King - SUMMER	0.0	11.2	5.7	0.0	0.0	0.0
Academic Upgrading - Summer - 10th Street	0.0	0.7	~	0.0	0.5	~
Academic Upgrading - Trail	23.1	19.7	13.6	0.0	0.0	0.0
Adult Literacy Program	20.2	16.6	11.7	0.3	0.2	0.2
English Language Program	5.9	*	*	44.8	*	*
Steps to Opportunities, Academics & Readiness (was ASE)	18.6	16.7	13.6	0.0	0.0	0.0
*Developmental Activity in non-Developmental Programs	5.1	5.3	4.5	3.5	4.6	3.4
<b>Sub Total - Academic Upgrading &amp; Development</b>	<b>157.0</b>	<b>144.2</b>	<b>116.6</b>	<b>54.0</b>	<b>8.1</b>	<b>5.9</b>

Arts & Technology	Domestic			International		
	24/25	23/24	22/23	24/25	23/24	22/23
Blacksmithing & Metal Art	3.2	3.2	3.1	0.0	0.5	0.5
Ceramics Certificate	6.3	5.5	6.0	0.0	0.2	0.4
Digital Arts I	3.6	6.4	5.7	1.6	2.6	1.8
Digital Arts II	5.7	5.7	4.1	1.6	1.6	2.7
Digital Fabrication & Design I	2.6	2.2	4.1	1.0	1.5	1.0
Digital Fabrication & Design II	2.0	3.0	2.1	1.0	1.0	0.5
Music & Technology I	6.9	10.9	11.4	1.4	3.4	2.5
Music & Technology II	11.1	7.0	10.4	3.7	1.6	2.0
Music & Technology - Advanced Diploma	1.1	5.8	0.5	0.0	0.0	0.0
Textiles Certificate	3.5	4.0	1.5	0.0	0.0	0.0
Web Development Program	2.9	5.3	5.3	0.1	0.5	0.0
Sculptural Metal Certificate (cancelled)	~	~	1.1	~	~	0.0
<b>Sub Total - Arts &amp; Technology</b>	<b>48.9</b>	<b>59.0</b>	<b>55.3</b>	<b>10.4</b>	<b>12.8</b>	<b>11.4</b>

Business	Domestic			International		
	24/25	23/24	22/23	24/25	23/24	22/23
Accounting - Postgraduate Diploma I	0.1	0.5	1.0	28.3	32.6	19.4
Accounting - Postgraduate Diploma II	0.4	0.1	0.6	27.9	14.5	9.7
Bookkeeping - Advanced Certificate (OTEC B2)	0.6	0.3	0.3	0.0	0.0	0.0
Bookkeeping Skills - Associate Certificate (BKS)	3.8	~	~	0.0	~	~
Business Administration I	7.3	10.6	7.4	6.2	7.7	5.8
Business Administration II	7.9	5.0	7.0	5.0	2.9	3.5
Business Administration III	0.0	0.0	0.6	0.0	0.0	0.0
Business Management - Postgraduate Diploma I	0.0	0.0	0.0	34.7	57.3	35.8
Business Management - Postgraduate Diploma II	0.4	0.0	0.5	42.6	25.2	29.5
Office Administration & Technology - Bookkeeping (OTEC B1)	6.8	7.1	6.1	0.0	0.0	0.0
Office Administration & Technology Certificate (OTEC 1)	7.7	7.5	7.1	0.0	0.0	0.0
Student Exchange Abroad	0.0	0.0	0.0	0.0	0.0	0.3
<b>Sub Total - Business</b>	<b>35.0</b>	<b>31.1</b>	<b>30.6</b>	<b>144.7</b>	<b>140.2</b>	<b>104.0</b>

Community Education & Workplace Training	Domestic			International		
	24/25	23/24	22/23	24/25	23/24	22/23
BC Electrical Code	0.3	3.0	4.9	0.0	0.0	0.0
Community, Corporate, & International Development (CCID)	56.2	51.9	72.3	2.0	1.5	0.8
Education to Go	0.9	0.8	1.1	0.0	0.0	0.0
Learning in Retirement	2.8	4.2	2.2	0.0	0.0	0.0
Refrigeration Plant Operator	0.0	0.0	1.1	0.0	0.0	0.0
Selkirk Innovates (CEWT EXT)	0.4	1.5	10.0	0.0	0.0	0.0
Spectrum	0.3	~	~	0.0	~	~
<b>Sub Total - Community Education &amp; Workplace Training</b>	<b>61.0</b>	<b>61.4</b>	<b>91.5</b>	<b>2.0</b>	<b>1.5</b>	<b>0.8</b>

Environment & Geomatics	Domestic			International		
	24/25	23/24	22/23	24/25	23/24	22/23
Applied Environmental Science & Planning Tech I (was IEP I)	11.8	7.2	7.3	1.0	0.1	1.0
Applied Environmental Science & Planning Tech II (was IEP II)	9.0	8.8	6.8	0.0	1.1	0.5
Forest Technology I	15.9	12.6	12.7	0.0	0.0	1.0
Forest Technology II	9.0	11.5	11.0	0.0	1.1	1.1
Geographic Information Systems - Advanced Diploma	6.8	5.6	4.8	0.6	0.9	0.0
Geographic Information Systems - Degree Yr 3	2.2	1.8	1.3	0.0	0.0	0.2
Geographic Information Systems - Degree Yr 4	0.8	1.9	2.1	0.0	0.0	0.4
Geomatics in the Workplace	2.8	1.1	1.6	0.0	0.0	0.0
Recreation, Fish & Wildlife I	13.6	11.5	13.8	0.8	0.1	1.3
Recreation, Fish & Wildlife II	9.1	15.3	14.9	0.3	1.1	1.1
<b>Sub Total - Environment &amp; Geomatics</b>	<b>80.9</b>	<b>77.4</b>	<b>76.2</b>	<b>2.7</b>	<b>4.5</b>	<b>6.6</b>

Health & Human Services	Domestic			International		
	24/25	23/24	22/23	24/25	23/24	22/23
Early Childhood Care & Education	14.6	13.2	6.3	3.6	9.1	0.1
Early Childhood Care & Education - Infant & Toddler	0.5	~	~	0.0	~	~
Early Childhood Care & Education - Inclusive Practice	2.3	~	~	0.0	~	~
Early Learning & Childhood Care - Diploma I	0.0	~	~	10.1	~	~
Education Assistant & Community Support Worker	5.5	3.0	11.1	2.9	5.9	4.1
Health Care Assistant	77.9	41.3	34.2	7.5	7.4	4.0
Health Care Assistant - Diploma I	~	~	~	12.5	~	~
Human Services Diploma - CYC I	0.0	0.7	0.3	1.2	0.0	0.0
Human Services Diploma - CYC II	1.7	3.0	2.7	1.9	0.0	0.5
Human Services Diploma - ECCE I	2.0	3.1	2.7	0.8	0.3	1.5
Human Services Diploma - ECCE II	2.2	2.6	2.9	4.9	1.3	1.6
Human Services Diploma - SSW I	3.5	6.5	6.6	1.2	1.4	0.9
Human Services Diploma - SSW II	8.1	5.7	7.1	1.3	1.1	0.6
Mental Health & Addictions - Associate Certificate	0.2	0.7	1.2	0.0	0.0	0.0
Mental Health & Substance Use - Certificate	7.7	~	~	0.0	~	~
Nursing I	16.9	14.8	15.9	~	0.0	0.0
Nursing II	15.4	15.9	13.6	~	0.0	0.0
Nursing III	24.9	19.7	22.1	~	0.0	0.0
Nursing Unit Clerk	23.7	10.1	19.4	0.5	0.0	0.0
Pharmacy Technician I	21.5	27.6	14.1	0.0	0.0	0.0
Pharmacy Technician II	28.8	14.8	22.8	0.0	0.0	0.0
Post-Grad Diploma in Gerontological Nursing I	0.0	0.0	0.0	14.4	15.5	19.9
Post-Grad Diploma in Gerontological Nursing II	0.0	0.0	0.0	0.0	0.0	0.0
Practical Nursing I	0.0	6.0	~	0.0	0.0	~
Practical Nursing II	5.9	~	~	~	~	~
Social Service Worker	3.6	2.1	0.4	1.4	1.4	1.5
Gerontology (cancelled)	~	0.2	1.3	~	0.0	0.0
<b>Sub Total - Health &amp; Human Services</b>	<b>266.7</b>	<b>191.2</b>	<b>184.4</b>	<b>64.2</b>	<b>43.4</b>	<b>34.7</b>

Hospitality & Tourism	Domestic			International		
	24/25	23/24	22/23	24/25	23/24	22/23
Culinary Management Diploma I	0.0	0.6	0.7	3.8	2.2	1.1
Culinary Management Diploma II	1.1	0.1	0.0	1.9	1.1	1.3
Culinary Management - Postgraduate Diploma I	0.0	0.0	0.0	19.4	32.4	18.0
Culinary Management - Postgraduate Diploma II	0.0	0.0	0.0	16.5	10.5	14.1
Hospitality Management - Postgraduate Diploma I	0.0	0.0	0.0	15.1	27.1	19.8
Hospitality Management - Postgraduate Diploma II	0.0	0.0	0.0	24.0	20.9	19.1
Professional Cook, Level I	2.5	4.0	3.5	0.0	0.0	0.0
Professional Cook, Level II	1.9	3.7	5.6	0.0	0.0	0.0
Professional Cook YTT	1.5	2.0	3.5	0.0	0.0	0.0
Resort & Hotel Management I	1.1	1.6	1.1	7.3	8.5	3.7
Resort & Hotel Management II	0.7	0.5	0.9	7.5	3.9	6.0
Ski Resort Operations & Management I	3.8	4.3	5.4	2.1	2.7	2.7
Ski Resort Operations & Management II	5.1	9.6	19.4	4.0	5.0	6.0
Ski Resort Operations & Management Distance	0.0	0.2	0.6	0.0	0.0	0.0
<b>Sub Total - Hospitality &amp; Tourism</b>	<b>17.5</b>	<b>26.6</b>	<b>40.6</b>	<b>101.6</b>	<b>114.2</b>	<b>91.8</b>

Industry & Trades Training	Domestic			International		
	24/25	23/24	22/23	24/25	23/24	22/23
Carpentry Apprenticeship, Level I	12.0	18.0	17.0	0.0	0.0	0.0
Carpentry Apprenticeship, Level II	16.0	16.0	24.0	0.0	0.0	0.0
Carpentry Apprenticeship, Level III	0.0	12.0	1.0	0.0	0.0	0.0
Carpentry Apprenticeship, Level IV	7.0	1.0	0.0	0.0	0.0	0.0
Carpentry Foundation	13.0	4.0	7.0	0.0	0.0	0.0
Carpentry Foundation YTT	2.0	1.0	1.0	0.0	0.0	0.0
Electrical Apprenticeship, Level I	12.0	8.0	8.0	0.0	0.0	0.0
Electrical Apprenticeship, Level II	0.0	0.0	0.0	0.0	0.0	0.0
Electrical Apprenticeship, Level III	10.0	9.0	14.0	0.0	0.0	0.0
Electrical Apprenticeship, Level IV	0.0	0.0	1.0	0.0	0.0	0.0
Electrical Foundation	17.0	14.0	7.0	0.0	0.0	0.0
Electrical Foundation YTT	0.0	1.0	1.0	0.0	0.0	0.0
Fine Woodworking	10.0	10.0	8.5	0.5	0.0	0.0
Fine Woodworking YTT	1.5	0.0	1.0	0.0	0.0	0.0
Hairstylist Level 1	9.2	5.8	7.4	0.0	0.0	0.0
Hairstylist Level 2	6.0	0.0	9.0	0.0	0.0	0.0
Hairstylist YTT	3.5	2.3	1.7	0.0	0.0	0.0
Heavy Mechanical Foundation	2.1	1.7	3.5	0.0	0.0	0.0
Heavy Mechanical Foundation YTT	5.4	4.6	4.6	0.0	0.0	0.0
Metal Fabricator Foundation	0.0	0.0	0.7	0.0	0.0	0.0
Metal Fabricator Foundation YTT	0.0	0.0	0.7	0.0	0.0	0.0
Millwright/Machinist Foundation	5.4	4.2	3.3	0.0	0.0	0.0
Millwright/Machinist YTT	1.3	0.8	0.4	0.0	0.0	0.0
Plant Operator	24.0	17.0	24.8	0.0	0.0	0.0
Welding Level 1	0.5	2.0	1.2	0.0	0.0	0.0
Welding Level 2	1.6	0.4	0.8	0.0	0.0	0.0
Welding Level 3	0.0	0.7	0.7	0.0	0.0	0.0
Welding Level A	0.5	0.5	0.0	0.0	0.0	0.0
Welding Level B	3.0	6.0	2.0	0.0	0.0	0.0
Welder Foundation	3.8	3.2	2.8	0.0	0.0	0.0
Welder Foundation YTT	5.4	4.3	4.6	0.0	0.0	0.0
Welding Upgrading	0.3	0.1	0.9	0.0	0.0	0.0
<b>Sub Total - Industry &amp; Trades Training</b>	<b>172.3</b>	<b>147.5</b>	<b>159.6</b>	<b>0.5</b>	<b>0.0</b>	<b>0.0</b>

International Education & Development	Domestic			International		
	24/25	23/24	22/23	24/25	23/24	22/23
English Language Program (moved to School of AUD)	~	7.3	4.7	~	29.3	26.1
<b>Sub Total - International Ed. &amp; Development</b>	<b>0.0</b>	<b>7.3</b>	<b>4.7</b>	<b>0.0</b>	<b>29.3</b>	<b>26.1</b>

University Arts & Sciences	Domestic			International		
	24/25	23/24	22/23	24/25	23/24	22/23
Associate of Arts Degree I	23.3	28.1	37.0	37.4	29.1	31.8
Associate of Arts Degree II	15.3	13.4	11.7	25.8	18.8	10.6
Associate of Science Degree I	14.0	13.1	18.8	8.2	12.6	8.5
Associate of Science Degree II	7.5	7.5	4.6	3.6	2.0	3.3
Engineering I	8.6	3.7	5.4	0.0	0.0	0.0
Liberal Arts Diploma - Law & Justice I	3.8	3.0	2.3	0.4	0.0	0.3
Liberal Arts Diploma - Law & Justice II	2.8	1.7	2.8	0.0	0.0	0.0
Liberal Arts Diploma - Peace & Justice I	0.0	0.0	0.3	0.0	0.0	0.5
Open Studies I	4.4	5.3	1.2	1.3	3.6	0.0
Rural Pre-Medicine - Advanced Diploma I	7.2	5.4	8.0	0.0	0.5	0.0
Rural Pre-Medicine - Advanced Diploma II	3.8	4.5	7.3	0.4	0.0	0.0
Rural Pre-Medicine - Advanced Diploma III	2.5	6.5	6.4	0.0	0.0	0.0
<b>Sub Total - University Arts &amp; Sciences</b>	<b>93.3</b>	<b>92.2</b>	<b>105.7</b>	<b>77.1</b>	<b>66.6</b>	<b>55.0</b>

**Note:**

As of July 1, 2024, English Language Program moved to School of AUD