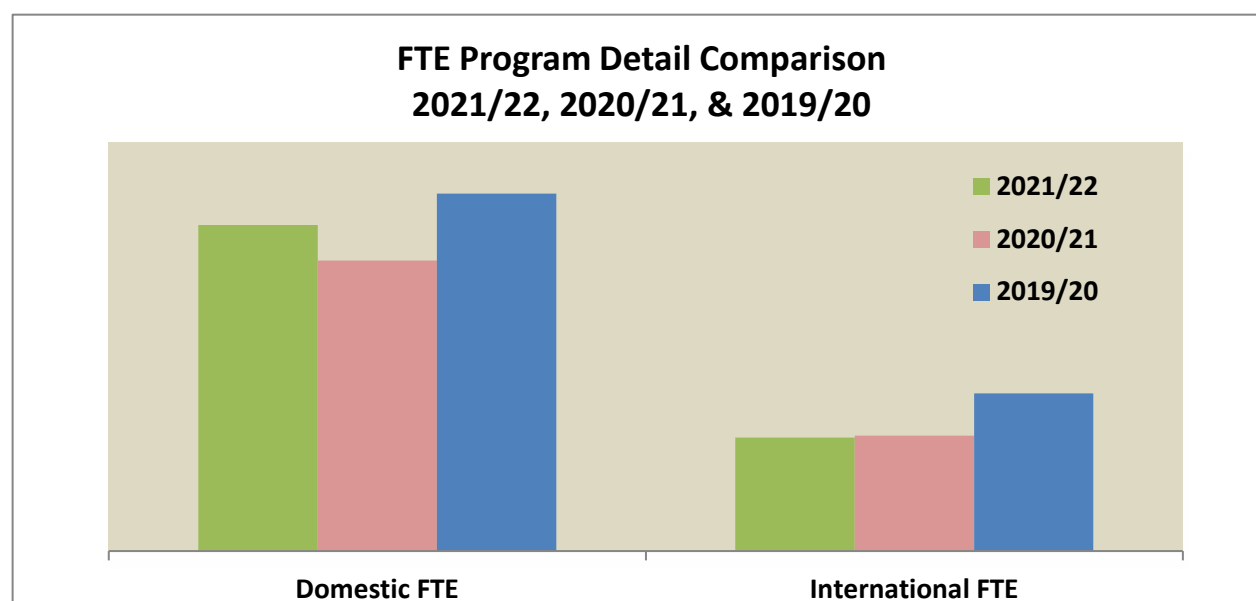


## FTE Program Detail Comparison

*as of October 1, 2021 and October 1, 2020*

SUMMARY	2021/22	2020/21	2019/20
Domestic FTE	958.2	854.5	1,051.4
International FTE	333.9	339.0	463.7
TOTAL FTE	1,292.1	1,193.5	1,515.1



SUMMARY BY SCHOOL	Domestic			International		
	2021/22	2020/21	2019/20	2021/22	2020/21	2019/20
Academic Upgrading & Development	132.35	151.09	186.35	10.4	13.23	16.2
Business	41.71	37.82	35.51	119.05	126.68	163.82
Community Ed. & Workplace Training	70.25	64.33	132.16	1.6	0.52	2.09
Environment and Geomatics	84.83	89.44	93.29	3.67	6.02	5.07
Health and Human Services	220.28	185.08	184.26	41.75	31.14	40.89
Hospitality and Tourism	43.21	41.66	40.43	79.49	70.05	80.79
Industry and Trades Training	180.02	110.43	182.05	0.5	1	1.42
International Education & Development	5.83	6.05	13.43	14.92	11.16	31.99
School of the Arts	71.11	63.77	68.63	10.77	8.06	7.51
University Arts and Sciences	108.64	104.85	115.24	51.73	71.1	113.95
Total	958.2	854.5	1,051.4	333.9	339.0	463.7

\*difference due to rounding

## FTE Program Detail Comparison

*as of October 1, 2021 and October 1, 2020*

Academic Upgrading and Development	Domestic			International		
	2021/22	2020/21	2019/20	2021/22	2020/21	2019/20
Adult Basic Education - Castlegar	14.17	20.5	35.26	1.17	0.67	1
Adult Basic Education - Castlegar - SUMMER	2.36	2.61	0	1.3	0.7	0
Adult Basic Education - Grand Forks	12.67	6.83	10.83	0	0	0
Adult Basic Education - Kaslo	3.33	4.17	6.17	0	0	0
Adult Basic Education - Nakusp	2.67	4.5	4.19	0	0	0
Adult Basic Education - Silver King	22.67	30.83	33.56	0	0	0
Adult Basic Education - Silver King - SUMMER	28.17	27.33	27.82	0.5	0.83	0.52
Adult Basic Education - Trail	19.33	26.83	24.49	0	0	0
Adult Literacy Program	8.65	1.11	27.78	0.1	0	0.12
Adult Special Education - Castlegar	0.5	2.2	2.98	0	0	0
Adult Special Education - Grand Forks	0.58	0.5	0	0	0	0
Adult Special Education - Silverking	0.25	7.26	3.58	0	0	0
Adult Special Education - Trail	0	7.25	2.37	0	0	0
College Preparation	0	0	0	0	0	3.13
Commercial Kitchen Assistant	0	0	0	0	0	0
Steps to Opportunities, Academics & Readiness	14.33	0	0	0	0	0
*Dev. Activity in non-Developmental Programs	2.67	9.17	7.32	7.33	11.03	11.43
<b>Sub Total - Academic Upgrading and Developmen</b>	<b>132.35</b>	<b>151.09</b>	<b>186.35</b>	<b>10.4</b>	<b>13.23</b>	<b>16.2</b>

Business	Domestic			International		
	2021/22	2020/21	2019/20	2021/22	2020/21	2019/20
Business Administration I	13.3	17.37	10.83	5.8	3.45	12.93
Business Administration II	8.4	5.6	11.3	3.8	12.1	17.5
Business Administration III	0.1	1.25	0.63	0.25	0.5	0.5
Office Administration & Technology - Bookkeep	7.15	0	0	0	0	0
Office Administration & Technology Certificate	10.13	12.06	12	0	0	0
Advanced Certificate in Bookkeeping	0.83	0	0	0	0	0
Post-Grad Diploma in Business Management I	0	0	0	43	34.9	48.9
Post-Grad Diploma in Business Management II	0	0	0	38	48.1	48
Post-Grad Diploma in Business Management III	0	0	0	0	0	0
Post-Grad Diploma in Accounting I	0.3	0.8	0.3	15.8	13.6	16.7
Post-Grad Diploma in Accounting II	1.5	0.74	0.45	12.4	14.03	19.29
<b>Sub Total - Business</b>	<b>41.71</b>	<b>37.82</b>	<b>35.51</b>	<b>119.05</b>	<b>126.68</b>	<b>163.82</b>

Community Education and Workplace Training	Domestic			International		
	2021/22	2020/21	2019/20	2021/22	2020/21	2019/20
Applied Leadership Program	0	0	0.11	0	0	0
BC Electrical Code	4.67	22.75	25.96	0	0	0
CCID	62.24	36.34	82.98	1.6	0	1.93
Education to Go	2	1.92	1.04	0	0.52	0
Learning in Retirement	0.99	1.56	17.97	0	0	0.09
Refrigeration Plant Operator	0.35	0	2.6	0	0	0
Spectrum	0	1.76	1.5	0	0	0.07
<b>Sub Total - Community Ed. &amp; Workplace Training</b>	<b>70.25</b>	<b>64.33</b>	<b>132.16</b>	<b>1.6</b>	<b>0.52</b>	<b>2.09</b>

Environment and Geomatics	Domestic			International		
	2021/22	2020/21	2019/20	2021/22	2020/21	2019/20
Geographic Information Systems - Adv. Diploma	9.27	8.03	4.59	0	0	0.36
Geographic Information Systems - Degree Yr 3	1.4	3.35	4.67	0.47	0	0
Geographic Information Systems - Degree Yr 4	3.1	4.37	7.12	0	0	0.2
Geomatics in the Workplace	2.13	2.63	2.88	0	0	0.25
Forest Technology I	12.76	13.64	14.19	0.5	1.13	1.03
Forest Technology II	12.58	12.7	14.9	0.56	0.09	0.54
Integrated Environmental Planning I	8.42	8.9	7.89	0.5	0.62	1.03
Integrated Environmental Planning II	7.3	5.67	10.51	0.1	1.95	0
Recreation, Fish & Wildlife I	13.5	15.12	16.27	1	1.23	1.13
Recreation, Fish & Wildlife II	14.37	15.03	10.27	0.54	1	0.53
<b>Sub Total - Environment and Geomatics</b>	<b>84.83</b>	<b>89.44</b>	<b>93.29</b>	<b>3.67</b>	<b>6.02</b>	<b>5.07</b>

Health and Human Services	Domestic			International		
	2021/22	2020/21	2019/20	2021/22	2020/21	2019/20
Education Assistant & Community Support Wor	12.15	10.69	10.65	1.13	1.21	1.28
Early Childhood Care & Education	10.14	9.47	10.65	2.29	2.94	3.52
Gerontology	2.44	3.39	5.94	0	0	0
Health Care Assistant	52	27.84	18.08	7.81	2	1
Human Services Diploma - CYC I	1.07	1	0.2	0	0	0
Human Services Diploma - CYC II	3.51	3.44	2.78	2.33	1.68	1.1
Human Services Diploma - ECCE I	2.15	3.32	3.02	2.83	2.77	1.7
Human Services Diploma - ECCE II	2.66	3.02	3.02	1.98	4.05	3.27
Human Services Diploma - SSW I	8.33	5.19	4.05	0.88	0.38	1.74
Human Services Diploma - SSW II	10.82	8.21	7.55	2	2.13	1.63
Medical Transcription	0	0	4	0	0	0
Mental Health & Addictions Assoc. Certificate	0.9	1.4	0.4	0	0	0
Nursing I	15.94	15.38	15.51	0	0	0
Nursing II	15.8	17.67	17.52	0	0	0
Nursing III	26.28	24.6	27.13	0	0	0
Nursing Unit Clerk	18.98	26.94	22.83	0	0	0
Pharmacy Technician I	11.67	13.15	17	0	0	0
Pharmacy Technician II	24.7	8.16	0	0	0	0
Pharmacy Technician Bridging Program	0	0	8.62	0	0	0
Post-Grad Diploma in Gerontological Nursing I	0	0	0	18.27	12.41	13.6
Post-Grad Diploma in Gerontological Nursing II	0	0	0	0	0	10.34
Social Service Worker	0.74	2.21	5.31	2.23	1.57	1.71
<b>Sub Total - Health and Human Services</b>	<b>220.28</b>	<b>185.08</b>	<b>184.26</b>	<b>41.75</b>	<b>31.14</b>	<b>40.89</b>

Hospitality and Tourism	Domestic			International		
	2021/22	2020/21	2019/20	2021/22	2020/21	2019/20
Culinary Management Diploma	0.65	0	0	2.3	0.97	0
Golf Club Operations Online	2.2	2.5	1.2	0	0.1	0.3
Post-Grad Diploma in Culinary Management I	0	0	0	15	15.58	15
Post-Grad Diploma in Culinary Management II	0	0	0	14.7	8	11.6
Post-Grad Diploma in Hospitality Mngmt. I	0	0	0	20.74	10.06	18
Post-Grad Diploma in Hospitality Mngmt. II	0	0	0	12.23	14.36	12.45
Professional Cook, Level I	5	3	4.9	0	0	0
Professional Cook, Level II	4.17	8.34	4.87	0	0	2.78
Professional Cook, Level III	0	2.1	0	0	0	0
Professional Cook YTT	4	3.5	4.9	0	0	0
Resort & Hotel Management I	0.71	2.14	5.23	7.15	5.57	6.69
Resort & Hotel Management II	1.3	0	1.1	3.7	6.5	4.8
Ski Resort Operations & Management I	10.13	8.62	7.69	2.67	1.02	4.09
Ski Resort Operations & Management II	15	11.36	10.54	1	7.89	5.08
Ski Resort Operations & Management Dist	0.05	0.1	0	0	0	0
<b>Sub Total - Hospitality and Tourism</b>	<b>43.21</b>	<b>41.66</b>	<b>40.43</b>	<b>79.49</b>	<b>70.05</b>	<b>80.79</b>

Industry and Trades Training	Domestic			International		
	2021/22	2020/21	2019/20	2021/22	2020/21	2019/20
Carpentry Apprenticeship, Level I	18	12	17	0	0	0
Carpentry Apprenticeship, Level II	26	0	21	0	0	0
Carpentry Apprenticeship, Level III	0	0	8	0	0	0
Carpentry Apprenticeship, Level IV	7	0	1	0	0	0
Carpentry Foundation	4	8	4	0	0	0
Carpentry Foundation YTT	4	4	6	0	0	0
Electrical Apprenticeship, Level I	8	8	0	0	0	0
Electrical Apprenticeship, Level II	0	1	11	0	0	0
Electrical Apprenticeship, Level III	10	3	0	0	0	0
Electrical Apprenticeship, Level IV	0	0	15	0	0	0
Electrical Foundation	16	9	12	0	0	0
Electrical Foundation YTT	5	3	5	0	0	0
Fine Woodworking	11.5	9.5	10	0.5	0	1
Fine Woodworking YTT	0	0	0	0	0	0
Hairstylist Level 1	6.92	2.26	3.46	0	0	0
Hairstylist Level 2	0	0	1.6	0	0	0
Hairstylist YTT	3.46	3.16	1.15	0	0	0
Heavy Mechanical Foundation	3.33	1.67	4.17	0	0	0
Heavy Mechanical Foundation YTT	2.08	1.67	2.92	0	0	0
Metal Fabricator Foundation	0.65	0	1.3	0	0	0
Metal Fabricator Foundation YTT	0	0	1.3	0	0	0
Millwright/Machinist	4.17	10	5.58	0	0	0.42
Millwright/Machinist YTT	1.25	2	2	0	0	0
Plant Operator	27	22	32	0	1	0
Welding Level 1	3	0	0.53	0	0	0
Welding Level 2	0.8	0.4	0.8	0	0	0
Welding Level 3	0	0.73	0.73	0	0	0
Welding Level A	0	0	0	0	0	0
Welding Level B	5	3	6	0	0	0
Welder Foundation (was Weld C)	6.43	3.75	5.36	0	0	0
Welder Foundation YTT	6.43	2	2.68	0	0	0
Welding Upgrading	0	0.29	0.47	0	0	0
<b>Sub Total - Industry and Trades Training</b>	<b>180.02</b>	<b>110.43</b>	<b>182.05</b>	<b>0.5</b>	<b>1</b>	<b>1.42</b>

International Education and Development	Domestic			International		
	2021/22	2020/21	2019/20	2021/22	2020/21	2019/20
English as a Second Language	5.83	0.42	8.67	14.92	9.58	10.33
English Language Int'l - Intensive	0	0	0	0	0	4.61
ESL University Partnerships	0	0	0	0	0	14.84
Teaching English to Speakers of Other Lang. - Ce	0	0	0.63	0	0	0
Teaching English to Speakers of Other Lang. - Di	0	5.63	4.13	0	1.58	2.21
<b>Sub Total - International Ed. and Development</b>	<b>5.83</b>	<b>6.05</b>	<b>13.43</b>	<b>14.92</b>	<b>11.16</b>	<b>31.99</b>

School of the Arts	Domestic			International		
	2021/22	2020/21	2019/20	2021/22	2020/21	2019/20
Blacksmithing Certificate	0.81	1.67	0.83	0	0	0
Bronze Casting Studio	0.38	0	0	0	0	0
Ceramics Certificate	5.09	4.04	3.7	0	0	0
Jewelry Certificate	0	0.14	0.86	0	0.21	0.47
Sculptural Metal Certificate	4.22	3	2.82	0	0.18	0.41
Digital Arts I	7.27	10.64	8.1	2	1.82	1.36
Digital Arts II	6.45	6.83	0	2	1.09	0
Digital Arts and New Media I	0	0	0.42	0	0	0.1
Digital Arts and New Media II	0	0	8.53	0	0	1.17
Digital Fabrication and Design I	4.7	2.75	0	0.6	0.25	0
Digital Fabrication and Design II	4.8	0	0	0.5	0	0
Music & Technology I	13.27	14.53	13.16	1.94	2.89	2.86
Music & Technology II	14.46	10.12	14.42	2.82	1.17	1.14
Music & Technology Advanced Diploma	0.53	0	0	0	0	0
Studio Arts - Ceramics I	0	0	0.25	0	0	0
Studio Arts - Ceramics II	0	0	2.63	0	0	0
Studio Arts - Jewelry I	0	0	0.14	0	0	0
Studio Arts - Jewelry II	0	0	1.63	0	0	0
Studio Arts - Sculptural Metals I	0	0	0.92	0	0	0
Studio Arts - Sculptural Metals II	0	1.13	0.88	0	0	0
Studio Arts - Textiles I	0	0	0.18	0	0	0
Studio Arts - Textiles II	0	0	1	0	0	0
Textiles Certificate	4.26	2.63	3.74	0.43	0	0
Web Development Program	4.87	6.29	4.42	0.48	0.45	0
<b>Sub Total - School of the Arts</b>	<b>71.11</b>	<b>63.77</b>	<b>68.63</b>	<b>10.77</b>	<b>8.06</b>	<b>7.51</b>

University Arts and Sciences	Domestic			International		
	2021/22	2020/21	2019/20	2021/22	2020/21	2019/20
Adv. Diploma in Rural Pre-Medicine I	9.94	10.39	9.03	0	0	0.39
Adv. Diploma in Rural Pre-Medicine II	8.84	7.03	2.91	0	0	0
Adv. Diploma in Rural Pre-Medicine III	4.12	1.65	4.74	0	0	0
Associate of Arts Degree, Year I	46.67	39.4	30.23	31.53	42.97	71.33
Associate of Arts Degree, Year II	2.57	13.37	16.33	5.43	21.9	31.73
Associate of Science Degree, Year I	18.17	15.67	24.67	14.57	3.3	6
Associate of Science Degree, Year II	2.87	4.9	7.8	0.2	2.93	4
Engineering I	7.66	5.33	9.65	0	0	0.5
Liberal Arts Diploma - Law and Justice I	4.03	3.88	3.91	0	0	0
Liberal Arts Diploma - Law and Justice II	3.77	3.23	4.8	0	0	0
Restorative Justice - Advanced Certificate	0	0	0.29	0	0	0
Unarmed Civilian Peacekeeping	0	0	0.88	0	0	0
<b>Sub Total - University Arts and Sciences</b>	<b>108.64</b>	<b>104.85</b>	<b>115.24</b>	<b>51.73</b>	<b>71.1</b>	<b>113.95</b>