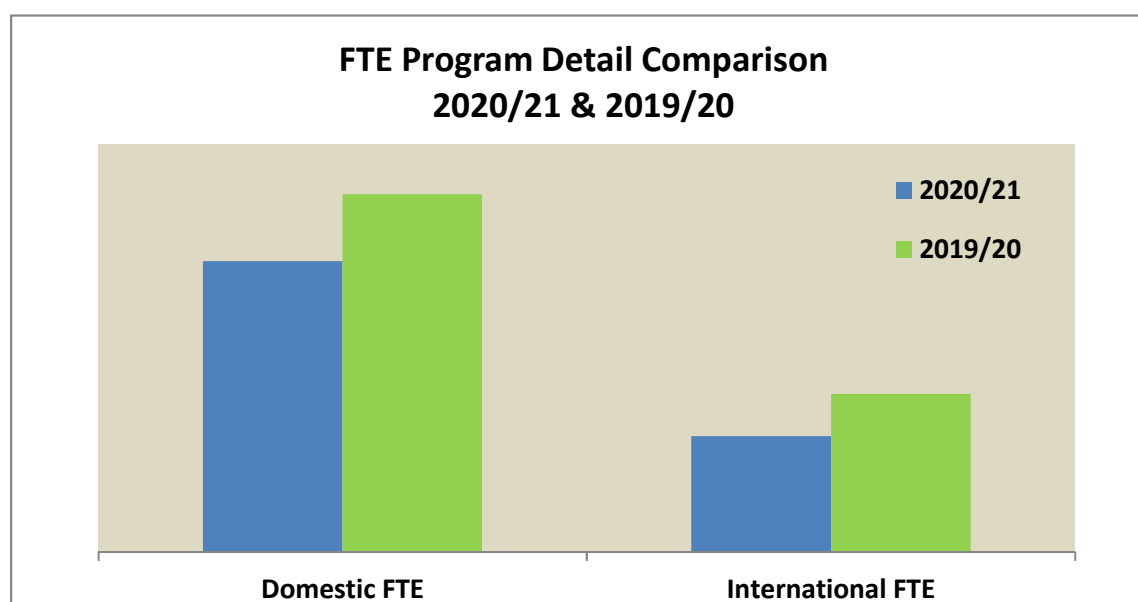


## FTE Program Detail Comparison as of October 1, 2020 and October 1, 2019

SUMMARY	2020/21	2019/20
Domestic FTE	854.5	1,051.4
International FTE	339.0	463.7
<b>TOTAL FTE</b>	<b>1,193.5</b>	<b>1,515.1</b>



SUMMARY BY SCHOOL	Domestic		International	
	2020/21	2019/20	2020/21	2019/20
Academic Upgrading and Development	151.09	186.35	13.23	16.2
Business	37.82	35.51	126.68	163.82
Community Ed. & Workplace Training	64.33	132.16	0.52	2.09
Environment and Geomatics	89.44	93.29	6.02	5.07
Health and Human Services	185.08	184.26	31.14	40.89
Hospitality and Tourism	41.66	40.43	70.05	80.79
Industry and Trades Training	110.43	182.05	1	1.42
International Education & Development	6.05	13.43	11.16	31.99
School of the Arts	63.77	68.63	8.06	7.51
University Arts and Sciences	104.85	115.24	71.1	113.95
<b>Total</b>	<b>854.5</b>	<b>1,051.4</b>	<b>339.0</b>	<b>463.7</b>

\*difference due to rounding

## FTE Program Detail Comparison

*as of October 1, 2020 and October 1, 2019*

Academic Upgrading and Development	Domestic		International	
	2020/21	2019/20	2020/21	2019/20
Adult Basic Education - Castlegar	20.5	35.26	0.67	1
Adult Basic Education - Castlegar - SUMMER	2.61	0	0.7	0
Adult Basic Education - Grand Forks	6.83	10.83	0	0
Adult Basic Education - Kaslo	4.17	6.17	0	0
Adult Basic Education - Nakusp	4.5	4.19	0	0
Adult Basic Education - Silver King	30.83	33.56	0	0
Adult Basic Education - Silver King - SUMMER	27.33	27.82	0.83	0.52
Adult Basic Education - Trail	26.83	24.49	0	0
Adult Literacy Program	1.11	27.78	0	0.12
Adult Special Education - Castlegar	2.2	2.98	0	0
Adult Special Education - Grand Forks	0.5	0	0	0
Adult Special Education - Silverking	7.26	3.58	0	0
Adult Special Education - Trail	7.25	2.37	0	0
College Preparation	0	0	0	3.13
Commercial Kitchen Assistant	0	0	0	0
*Dev. Activity in non-Developmental Programs	9.17	7.32	11.03	11.43
<b>Sub Total - Academic Upgrading and Development</b>	<b>151.09</b>	<b>186.35</b>	<b>13.23</b>	<b>16.2</b>

Business	Domestic		International	
	2020/21	2019/20	2020/21	2019/20
Business Administration I	17.37	10.83	3.45	12.93
Business Administration II	5.6	11.3	12.1	17.5
Business Administration III	1.25	0.63	0.5	0.5
Office Administration & Technology - Bookkeeping	0	0	0	0
Office Administration & Technology Certificate	12.06	12	0	0
Post-Grad Diploma in Business Management I	0	0	34.9	48.9
Post-Grad Diploma in Business Management II	0	0	48.1	48
Post-Grad Diploma in Business Management III	0	0	0	0
Post-Grad Diploma in Accounting I	0.8	0.3	13.6	16.7
Post-Grad Diploma in Accounting II	0.74	0.45	14.03	19.29
<b>Sub Total - Business</b>	<b>37.82</b>	<b>35.51</b>	<b>126.68</b>	<b>163.82</b>

<b>Community Education and Workplace Training</b>	<b>Domestic</b>		<b>International</b>	
	<b>2020/21</b>	<b>2019/20</b>	<b>2020/21</b>	<b>2019/20</b>
Applied Leadership Program	0	0.11	0	0
BC Electrical Code	22.75	25.96	0	0
CCID	36.34	82.98	0	1.93
Education to Go	1.92	1.04	0.52	0
Learning in Retirement	1.56	17.97	0	0.09
Refrigeration Plant Operator	0	2.6	0	0
Spectrum	1.76	1.5	0	0.07
<b>Sub Total - Community Ed. &amp; Workplace Training</b>	<b>64.33</b>	<b>132.16</b>	<b>0.52</b>	<b>2.09</b>

<b>Environment and Geomatics</b>	<b>Domestic</b>		<b>International</b>	
	<b>2020/21</b>	<b>2019/20</b>	<b>2020/21</b>	<b>2019/20</b>
Geographic Information Systems - Adv. Diploma	8.03	4.59	0	0.36
Geographic Information Systems - Degree Yr 3	3.35	4.67	0	0
Geographic Information Systems - Degree Yr 4	4.37	7.12	0	0.2
Geomatics in the Workplace	2.63	2.88	0	0.25
Forest Technology I	13.64	14.19	1.13	1.03
Forest Technology II	12.7	14.9	0.09	0.54
Integrated Environmental Planning I	8.9	7.89	0.62	1.03
Integrated Environmental Planning II	5.67	10.51	1.95	0
Recreation, Fish & Wildlife I	15.12	16.27	1.23	1.13
Recreation, Fish & Wildlife II	15.03	10.27	1	0.53
<b>Sub Total - Environment and Geomatics</b>	<b>89.44</b>	<b>93.29</b>	<b>6.02</b>	<b>5.07</b>

Health and Human Services	Domestic		International	
	2020/21	2019/20	2020/21	2019/20
Education Assistant & Community Support Worker	10.69	10.65	1.21	1.28
Early Childhood Care & Education	9.47	10.65	2.94	3.52
Gerontology	3.39	5.94	0	0
Health Care Assistant	27.84	18.08	2	1
Human Services Diploma - CYC I	1	0.2	0	0
Human Services Diploma - CYC II	3.44	2.78	1.68	1.1
Human Services Diploma - ECCE I	3.32	3.02	2.77	1.7
Human Services Diploma - ECCE II	3.02	3.02	4.05	3.27
Human Services Diploma - SSW I	5.19	4.05	0.38	1.74
Human Services Diploma - SSW II	8.21	7.55	2.13	1.63
Medical Transcription	0	4	0	0
Mental Health & Addictions Assoc. Certificate	1.4	0.4	0	0
Nursing I	15.38	15.51	0	0
Nursing II	17.67	17.52	0	0
Nursing III	24.6	27.13	0	0
Nursing Unit Clerk	26.94	22.83	0	0
Pharmacy Technician I	13.15	17	0	0
Pharmacy Technician II	8.16	0	0	0
Pharmacy Technician Bridging Program	0	8.62	0	0
Post-Grad Diploma in Gerontological Nursing I	0	0	12.41	13.6
Post-Grad Diploma in Gerontological Nursing II	0	0	0	10.34
Social Service Worker	2.21	5.31	1.57	1.71
<b>Sub Total - Health and Human Services</b>	<b>185.08</b>	<b>184.26</b>	<b>31.14</b>	<b>40.89</b>

Hospitality and Tourism	Domestic		International	
	2020/21	2019/20	2020/21	2019/20
Culinary Management Diploma	0	0	0.97	0
Golf Club Operations Online	2.5	1.2	0.1	0.3
Post-Grad Diploma in Culinary Management I	0	0	15.58	15
Post-Grad Diploma in Culinary Management II	0	0	8	11.6
Post-Grad Diploma in Hospitality Mngmt. I	0	0	10.06	18
Post-Grad Diploma in Hospitality Mngmt. II	0	0	14.36	12.45
Professional Cook, Level I	3	4.9	0	0
Professional Cook, Level II	8.34	4.87	0	2.78
Professional Cook, Level III	2.1	0	0	0
Professional Cook YTT	3.5	4.9	0	0
Resort & Hotel Management I	2.14	5.23	5.57	6.69
Resort & Hotel Management II	0	1.1	6.5	4.8
Ski Resort Operations & Management I	8.62	7.69	1.02	4.09
Ski Resort Operations & Management II	11.36	10.54	7.89	5.08
Ski Resort Operations & Management Dist	0.1	0	0	0
<b>Sub Total - Hospitality and Tourism</b>	<b>41.66</b>	<b>40.43</b>	<b>70.05</b>	<b>80.79</b>

Industry and Trades Training	Domestic		International	
	2020/21	2019/20	2020/21	2019/20
Carpentry Apprenticeship, Level I	12	17	0	0
Carpentry Apprenticeship, Level II	0	21	0	0
Carpentry Apprenticeship, Level III	0	8	0	0
Carpentry Apprenticeship, Level IV	0	1	0	0
Carpentry Foundation	8	4	0	0
Carpentry Foundation YTT	4	6	0	0
Electrical Apprenticeship, Level I	8	0	0	0
Electrical Apprenticeship, Level II	1	11	0	0
Electrical Apprenticeship, Level III	3	0	0	0
Electrical Apprenticeship, Level IV	0	15	0	0
Electrical Foundation	9	12	0	0
Electrical Foundation YTT	3	5	0	0
Fine Woodworking	9.5	10	0	1
Fine Woodworking YTT	0	0	0	0
Hairdressing Level 1	2.26	3.46	0	0
Hairdressing Level 2	0	1.6	0	0
Hairdressing YTT	3.16	1.15	0	0
Heavy Mechanical Foundation	1.67	4.17	0	0
Heavy Mechanical Foundation YTT	1.67	2.92	0	0
Metal Fabricator Foundation	0	1.3	0	0
Metal Fabricator Foundation YTT	0	1.3	0	0
Millwright/Machinist Foundation	10	5.58	0	0.42
Millwright/Machinist YTT	2	2	0	0
Specialty Metals Endorsement	0	0	0	0
Plant Operator	22	32	1	0
Welding Level 1	0	0.53	0	0
Welding Level 2	0.4	0.8	0	0
Welding Level 3	0.73	0.73	0	0
Welding Level A	0	0	0	0
Welding Level B	3	6	0	0
Welder Foundation (was Weld C)	3.75	5.36	0	0
Welder Foundation YTT	2	2.68	0	0
Welding Upgrading	0.29	0.47	0	0
Youth Explore Trades Sampler	0	0	0	0
<b>Sub Total - Industry and Trades Training</b>	<b>110.43</b>	<b>182.05</b>	<b>1</b>	<b>1.42</b>

<b>International Education and Development</b>	<b>Domestic</b>		<b>International</b>	
	<b>2020/21</b>	<b>2019/20</b>	<b>2020/21</b>	<b>2019/20</b>
English as a Second Language	0.42	8.67	9.58	10.33
English Language Int'l - Intensive	0	0	0	4.61
ESL University Partnerships	0	0	0	14.84
Practical Studies in TESOL	0	0	0	0
Teaching English to Speakers of Other Lang. - Cert	0	0.63	0	0
Teaching English to Speakers of Other Lang. - Diplo	5.63	4.13	1.58	2.21
<b>Sub Total - International Ed. and Development</b>	<b>6.05</b>	<b>13.43</b>	<b>11.16</b>	<b>31.99</b>

<b>School of the Arts</b>	<b>Domestic</b>		<b>International</b>	
	<b>2020/21</b>	<b>2019/20</b>	<b>2020/21</b>	<b>2019/20</b>
Blacksmithing Certificate	1.67	0.83	0	0
Bronze Casting Studio	0	0	0	0
Ceramics Certificate	4.04	3.7	0	0
Jewelry Certificate	0.14	0.86	0.21	0.47
Sculptural Metal Certificate	3	2.82	0.18	0.41
Digital Arts I	10.64	8.1	1.82	1.36
Digital Arts II	6.83	0	1.09	0
Digital Arts and New Media I	0	0.42	0	0.1
Digital Arts and New Media II	0	8.53	0	1.17
Digital Fabrication and Design I	2.75	0	0.25	0
Music & Technology I	14.53	13.16	2.89	2.86
Music & Technology II	10.12	14.42	1.17	1.14
Studio Arts - Ceramics I	0	0.25	0	0
Studio Arts - Ceramics II	0	2.63	0	0
Studio Arts - Jewelry I	0	0.14	0	0
Studio Arts - Jewelry II	0	1.63	0	0
Studio Arts - Sculptural Metals I	0	0.92	0	0
Studio Arts - Sculptural Metals II	1.13	0.88	0	0
Studio Arts - Textiles I	0	0.18	0	0
Studio Arts - Textiles II	0	1	0	0
Textiles Certificate	2.63	3.74	0	0
Web Development Program	6.29	4.42	0.45	0
<b>Sub Total - School of the Arts</b>	<b>63.77</b>	<b>68.63</b>	<b>8.06</b>	<b>7.51</b>

University Arts and Sciences	Domestic		International	
	2020/21	2019/20	2020/21	2019/20
Adv. Diploma in Rural Pre-Medicine I	10.39	9.03	0	0.39
Adv. Diploma in Rural Pre-Medicine II	7.03	2.91	0	0
Adv. Diploma in Rural Pre-Medicine III	1.65	4.74	0	0
Associate of Arts Degree, Year I	39.4	30.23	42.97	71.33
Associate of Arts Degree, Year II	13.37	16.33	21.9	31.73
Associate of Science Degree, Year I	15.67	24.67	3.3	6
Associate of Science Degree, Year II	4.9	7.8	2.93	4
Engineering I	5.33	9.65	0	0.5
Liberal Arts Diploma - Law and Justice I	3.88	3.91	0	0
Liberal Arts Diploma - Law and Justice II	3.23	4.8	0	0
Restorative Justice - Advanced Certificate	0	0.29	0	0
Unarmed Civilian Peacekeeping	0	0.88	0	0
<b>Sub Total - University Arts and Sciences</b>	<b>104.85</b>	<b>115.24</b>	<b>71.1</b>	<b>113.95</b>