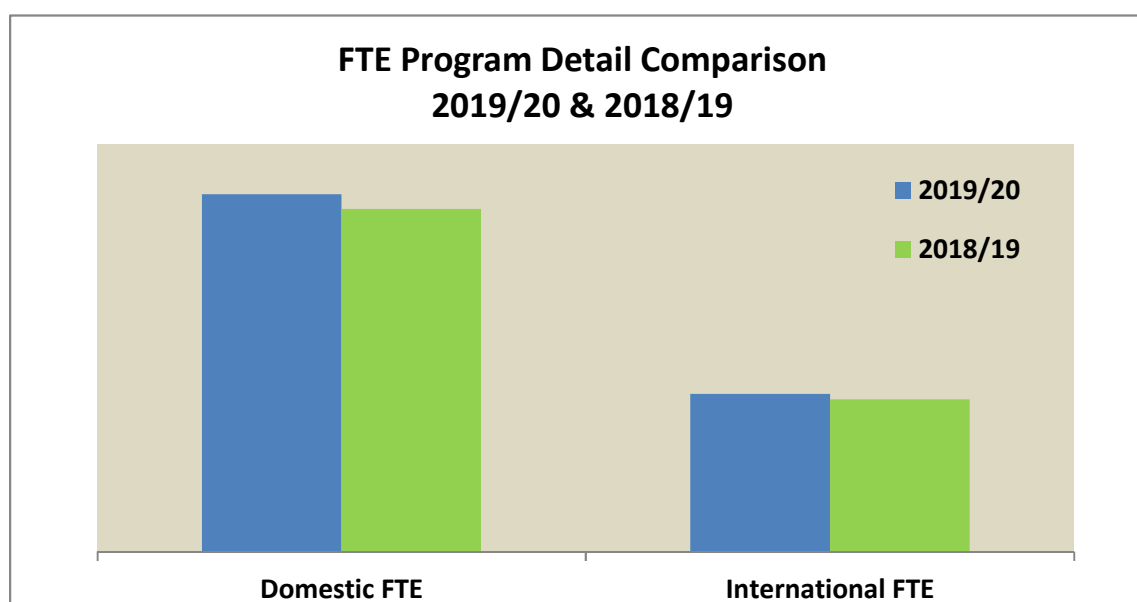


FTE Program Detail Comparison

as of October 1, 2019 and October 1, 2018

SUMMARY	2019/20	2018/19
Domestic FTE	1,051.4	1,007.4
International FTE	463.7	447.8
TOTAL FTE	1,515.1	1,455.2



SUMMARY BY SCHOOL	Domestic		International	
	2019/20	2018/19	2019/20	2018/19
Academic Upgrading and Development	186.35	183.21	16.2	27.24
Business	35.51	25.25	163.82	161.24
Community Ed. & Workplace Training	132.16	128.54	2.09	2.52
Environment and Geomatics	93.29	82.1	5.07	3.62
Health and Human Services	184.26	216.63	40.89	24.1
Hospitality and Tourism	40.43	36.68	80.79	84.68
Industry and Trades Training	182.05	148.51	1.42	1.54
International Education & Development	13.43	8.17	31.99	43.32
School of the Arts	68.63	64.77	7.51	5.8
University Arts and Sciences	115.24	113.56	113.95	93.72
Total	1,051.4	1,007.4	463.7	447.8

*difference due to rounding

FTE Program Detail Comparison

as of October 1, 2019 and October 1, 2018

Academic Upgrading and Development	Domestic		International	
	2019/20	2018/19	2019/20	2018/19
Adult Basic Education - Castlegar	35.26	21.8	1	0.6
Adult Basic Education - Grand Forks	10.83	9.64	0	0
Adult Basic Education - Kaslo	6.17	2.63	0	0
Adult Basic Education - Nakusp	4.19	2.99	0	0
Adult Basic Education - Silver King	33.56	27.65	0	1.06
Adult Basic Education - Silver King - SUMMER	27.82	23.75	0.52	0
Adult Basic Education - Trail	24.49	21.35	0	0
Adult Literacy Program	27.78	20.22	0.12	0.09
Adult Special Education - Castlegar	2.98	2.82	0	0
Adult Special Education - Grand Forks	0	0	0	0
Adult Special Education - Silverking	3.58	4.14	0	0
Adult Special Education - Trail	2.37	3.83	0	0
College Preparation	0	19.65	3.13	3.97
*Dev. Activity in non-Developmental Programs	7.32	22.74	11.43	21.52
Sub Total - Academic Upgrading and Development	186.35	183.21	16.2	27.24

Business	Domestic		International	
	2019/20	2018/19	2019/20	2018/19
Business Administration I	10.83	14.65	12.93	22.69
Business Administration II	11.3	10.6	17.5	10.9
Business Administration III	0.63	0	0.5	0
Interdisciplinary Studies I	0	0	0	0
Office Assistant & Technology Certificate	12	0	0	0
Post-Grad Diploma in Business Admin I	0	0	0	68.4
Post-Grad Diploma in Business Admin II	0	0	0	17.4
Post-Grad Diploma in Business Management I	0	0	48.9	0
Post-Grad Diploma in Business Management II	0	0	48	0
Post-Grad Diploma in Accounting I	0.3	0	16.7	36.4
Post-Grad Diploma in Accounting II	0.45	0	19.29	5.45
Sub Total - Business	35.51	25.25	163.82	161.24

Community Education and Workplace Training	Domestic		International	
	2019/20	2018/19	2019/20	2018/19
Applied Leadership Program	0.11	0	0	0
BC Electrical Code	25.96	24	0	0.33
CCID	82.98	82.33	1.93	2.19
Education to Go	1.04	2	0	0
Learning in Retirement	17.97	15.29	0.09	0
Refrigeration Plant Operator	2.6	2.93	0	0
Spectrum	1.5	1.99	0.07	0
Sub Total - Community Ed. & Workplace Training	132.16	128.54	2.09	2.52

Environment and Geomatics	Domestic		International	
	2019/20	2018/19	2019/20	2018/19
Geographic Information Systems - Adv. Diploma	4.59	5.28	0.36	1.16
Geographic Information Systems - Degree Yr 3	4.67	3.44	0	0
Geographic Information Systems - Degree Yr 4	7.12	1.41	0.2	0.47
Geomatics in the Workplace	2.88	0	0.25	0
Forest Technology I	14.19	14.76	1.03	0.54
Forest Technology II	14.9	10.71	0.54	0
Integrated Environmental Planning I	7.89	10.59	1.03	0.1
Integrated Environmental Planning II	10.51	10.54	0	0.81
Recreation, Fish & Wildlife I	16.27	12.58	1.13	0.54
Recreation, Fish & Wildlife II	10.27	12.79	0.53	0
Sub Total - Environment and Geomatics	93.29	82.1	5.07	3.62

Health and Human Services	Domestic		International	
	2019/20	2018/19	2019/20	2018/19
Education Assistant & Community Support Worker	10.65	11.1	1.28	1.03
Early Childhood Care & Education	10.65	6.53	3.52	3.93
Gerontology	5.94	4.18	0	0
Health Care Assistant	18.08	35.51	1	1
Human Services Diploma - CYC I	0.2	0.35	0	0
Human Services Diploma - CYC II	2.78	2.78	1.1	0.12
Human Services Diploma - ECCE I	3.02	0.48	1.7	1.6
Human Services Diploma - ECCE II	3.02	1.29	3.27	1.15
Human Services Diploma - SSW I	4.05	5.55	1.74	1.69
Human Services Diploma - SSW II	7.55	8.5	1.63	0.39
Medical Transcription	4	5.91	0	0
Mental Health & Addictions Assoc. Certificate	0.4	0.8	0	0
Nursing I	15.51	15.04	0	0
Nursing II	17.52	17.27	0	0
Nursing III	27.13	23.7	0	0
Nursing Unit Clerk	22.83	11.46	0	0
Pharmacy Technician	17	12.43	0	0
Pharmacy Technician Bridging Program	8.62	47.92	0	0
Post-Grad Diploma in Gerontological Nursing I	0	0	13.6	11.33
Post-Grad Diploma in Gerontological Nursing II	0	0	10.34	0
Social Service Worker	5.31	5.83	1.71	1.86
Sub Total - Health and Human Services	184.26	216.63	40.89	24.1

Hospitality and Tourism	Domestic		International	
	2019/20	2018/19	2019/20	2018/19
Culinary Mangement Diploma	0	0	0	0
Golf Club Operations Online	1.2	1.2	0.3	0
Post-Grad Diploma in Culinary Management I	0	0	15	27.72
Post-Grad Diploma in Culinary Management II	0	0	11.6	8.6
Post-Grad Diploma in Hospitality Mngmt. I	0	0	18	14.61
Post-Grad Diploma in Hospitality Mngmt. II	0	0	12.45	10.82
Professional Cook, Level I	4.9	2	0	2
Professional Cook, Level II	4.87	10.45	2.78	0
Professional Cook YTT	4.9	4	0	0
Resort & Hotel Management I	5.23	2.83	6.69	6
Resort & Hotel Management II	1.1	2.8	4.8	5.5
Ski Resort Operations & Management I	7.69	4.91	4.09	3.07
Ski Resort Operations & Management II	10.54	8.49	5.08	6.36
Sub Total - Hospitality and Tourism	40.43	36.68	80.79	84.68

Industry and Trades Training	Domestic		International	
	2019/20	2018/19	2019/20	2018/19
Carpentry Apprenticeship, Level I	17	0	0	0
Carpentry Apprenticeship, Level II	21	0	0	0
Carpentry Apprenticeship, Level III	8	18	0	0
Carpentry Apprenticeship, Level IV	1	13	0	0
Carpentry Foundation	4	5		0
Carpentry Foundation YTT	6	4	0	0
Electrical Apprenticeship, Level I	0	5	0	0
Electrical Apprenticeship, Level II	11	1	0	0
Electrical Apprenticeship, Level III	0	17	0	0
Electrical Apprenticeship, Level IV	15	3	0	0
Electrical Foundation	12	17	0	0
Electrical Foundation YTT	5	1	0	0
Fine Woodworking	10	10	1	1
Fine Woodworking YTT	0	0	0	0
Hairdressing Level 1	3.46	1.38	0	0
Hairdressing Level 2	1.6	0	0	0
Hairdressing YTT	1.15	0.25	0	0
Heavy Mechanical Foundation	4.17	3.5	0	0
Heavy Mechanical Foundation YTT	2.92	2.92	0	0
Metal Fabricator Foundation	1.3	0	0	0
Metal Fabricator Foundation YTT	1.3	0	0	0
Millwright/Machinist	5.58	0	0.42	0
Millwright/Machinist YTT	2	0	0	0
Specialty Metals Endorsement	0	0	0	0
Plant Operator	32	33	0	0
Welding Level 1	0.53	0.4	0	0
Welding Level 2	0.8	0.53	0	0
Welding Level 3	0.73	2.03	0	0
Welding Level A	0	0.53	0	0
Welding Level B	6	1	0	0
Welder Foundation (was Weld C)	5.36	4.29	0	0.54
Welder Foundation YTT	2.68	2.68	0	0
Welding Upgrading	0.47	2	0	0
Youth Explore Trades Sampler	0	0	0	0
Sub Total - Industry and Trades Training	182.05	148.51	1.42	1.54

International Education and Development	Domestic		International	
	2019/20	2018/19	2019/20	2018/19
English as a Second Language	8.67	3.16	10.33	38.51
English Language Int'l - Intensive	0	0.26	4.61	0.6
ESL University Partnerships	0	0	14.84	0
Practical Studies in TESOL	0	0	0	0
Teaching English to Speakers of Other Lang. - Cert	0.63	0	0	1.25
Teaching English to Speakers of Other Lang. - Diplo	4.13	4.75	2.21	2.96
Sub Total - International Ed. and Development	13.43	8.17	31.99	43.32

School of the Arts	Domestic		International	
	2019/20	2018/19	2019/20	2018/19
Blacksmithing Certificate	0.83	0	0	0
Bronze Casting Studio	0	0	0	0
Ceramics Certificate	3.7	1.96	0	0
Jewelry Certificate	0.86	2.37	0.47	0
Sculptural Metal Certificate	2.82	1.18	0.41	0
Digital Arts I	8.1	0	1.36	0
Digital Arts and New Media I	0.42	8.72	0.1	1
Digital Arts and New Media II	8.53	11.13	1.17	0
Music & Technology I	13.16	12.19	2.86	2
Music & Technology II	14.42	16.26	1.14	2.8
Studio Arts - Ceramics I	0.25	1.91	0	0
Studio Arts - Ceramics II	2.63	1.63	0	0
Studio Arts - Jewelry I	0.14	0.33	0	0
Studio Arts - Jewelry II	1.63	0	0	0
Studio Arts - Sculptural Metals I	0.92	3.04	0	0
Studio Arts - Sculptural Metals II	0.88	0	0	0
Studio Arts - Textiles I	0.18	1.44	0	0
Studio Arts - Textiles II	1	0	0	0
Textiles Certificate	3.74	2.61	0	0
Web Development Program	4.42	0	0	0
Sub Total - School of the Arts	68.63	64.77	7.51	5.8

University Arts and Sciences	Domestic		International	
	2019/20	2018/19	2019/20	2018/19
Adv. Diploma in Rural Pre-Medicine I	9.03	4.85	0.39	0
Adv. Diploma in Rural Pre-Medicine II	2.91	7	0	0
Adv. Diploma in Rural Pre-Medicine III	4.74	4.12	0	0
Associate of Arts Degree, Year I	30.23	36.9	71.33	70.7
Associate of Arts Degree, Year II	16.33	16	31.73	6.63
Associate of Science Degree, Year I	24.67	25.5	6	14.8
Associate of Science Degree, Year II	7.8	6.8	4	1.2
Engineering I	9.65	4.61	0.5	0.39
Liberal Arts Diploma - Law and Justice I	3.91	5.78	0	0
Liberal Arts Diploma - Law and Justice II	4.8	2	0	0
Restorative Justice - Advanced Certificate	0.29	0	0	0
Unarmed Civilian Peacekeeping	0.88	0	0	0
Sub Total - University Arts and Sciences	115.24	113.56	113.95	93.72