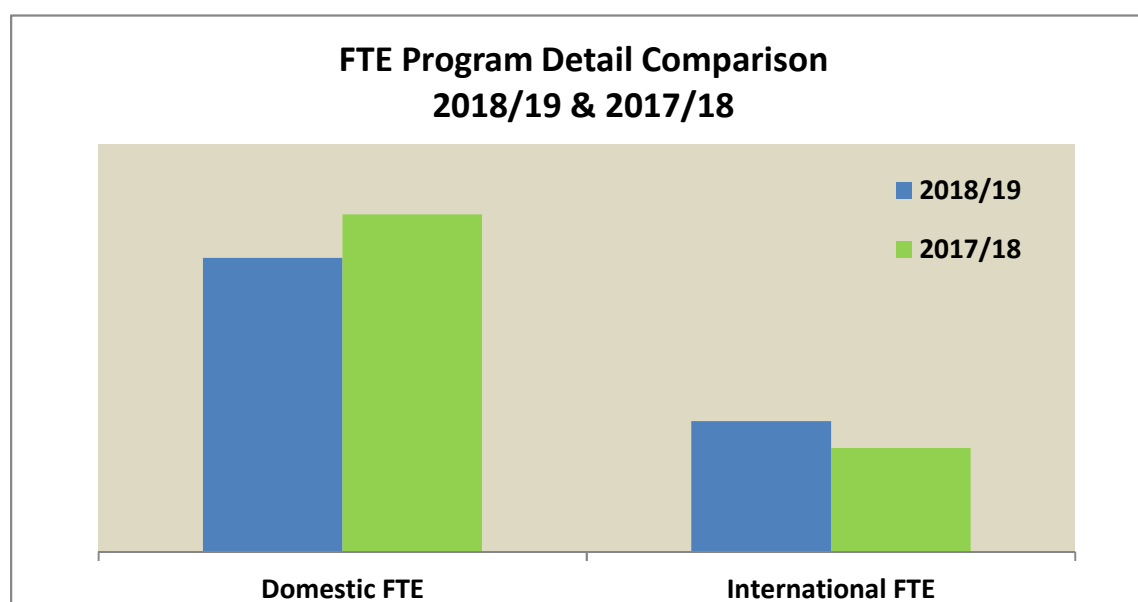


FTE Program Detail Comparison

as of October 1, 2018 and October 2, 2017

SUMMARY	2018/19	2017/18
Domestic FTE	1,007.4	1,156.9
International FTE	447.8	355.1
TOTAL FTE	1,455.2	1,512.0



SUMMARY BY SCHOOL	Domestic		International	
	2018/19	2017/18	2018/19	2017/18
Academic Upgrading and Development	183.21	228.61	27.24	12.42
Business	25.25	35.18	161.24	128.58
Community Ed. & Workplace Training	104.54	135.24	2.19	1.78
Environment and Geomatics	82.1	88.4	3.62	5.4
Health and Human Services	216.63	221.84	24.1	20.67
Hospitality and Tourism	36.68	46.98	84.68	61
Industry and Trades Training	172.51	201.74	1.87	0
International Education & Development	8.17	3.18	43.32	55.54
School of the Arts	64.77	70.71	5.8	7.26
University Arts and Sciences	113.56	125	93.72	62.47
Total	1,007.4	1,156.9	447.8	355.1

*difference due to rounding

FTE Program Detail Comparison

as of October 1, 2018 and October 2, 2017

Academic Upgrading and Development	Domestic		International	
	2018/19	2017/18	2018/19	2017/18
Adult Basic Education - Castlegar	21.8	14.9	0.6	0.23
Adult Basic Education - Grand Forks	9.64	11.88	0	0.5
Adult Basic Education - Kaslo	2.63	4.63	0	0
Adult Basic Education - Nakusp	2.99	6.63	0	0
Adult Basic Education - Silver King	27.65	51.7	1.06	0
Adult Basic Education - Silver King - SUMMER	23.75	36.08	0	0.75
Adult Basic Education - Trail	21.35	41.2	0	1.17
Adult Literacy Program	20.22	13.51	0.09	0.16
Adult Special Education - Castlegar	2.82	2.78	0	0
Adult Special Education - Grand Forks	0	0	0	0
Adult Special Education - Silverking	4.14	5.44	0	0
Adult Special Education - Trail	3.83	7.48	0	0
College Preparation	19.65	23.22	3.97	4.5
*Dev. Activity in non-Developmental Programs	22.74	9.16	21.52	5.11
Sub Total - Academic Upgrading and Development	183.21	228.61	27.24	12.42

Business	Domestic		International	
	2018/19	2017/18	2018/19	2017/18
Business Administration I	14.65	17.18	22.69	11.58
Business Administration II	10.6	18	10.9	19.3
Interdisciplinary Studies I	0	0	0	0
Post-Grad Diploma in Business Admin I	0	0	68.4	25.8
Post-Grad Diploma in Business Admin II	0	0	17.4	45
Post-Grad Diploma in Accounting I	0	0	36.4	17.9
Post-Grad Diploma in Accounting II	0	0	5.45	9
Sub Total - Business and Aviation	25.25	35.18	161.24	128.58

Community Education and Workplace Training	Domestic		International	
	2018/19	2017/18	2018/19	2017/18
CCID	82.33	95.2	2.19	1.52
Education to Go	2	1.56	0	0
Integrated Worksite Health & Safety	0	0	0	0
Learning in Retirement	15.29	33.88	0	0.26
Logger Training	0	0	0	0
Professional Driver Training	0	0	0	0
Refrigeration Plant Operator	2.93	1.6	0	0
Spectrum	1.99	0	0	0
Trades Discovery Program for Women	0	0	0	0
Web Technologies and Design	0	0	0	0
Web Technologies and Design - Advanced	0	3	0	0
Sub Total - Community Ed. & Workplace Training	104.54	135.24	2.19	1.78

Environment and Geomatics	Domestic		International	
	2018/19	2017/18	2018/19	2017/18
Geographic Information Systems - Adv. Diploma	5.28	7.75	1.16	1.04
Geographic Information Systems - Degree Yr 3	3.44	1.13	0	0
Geographic Information Systems - Degree Yr 4	1.41	2.61	0.47	0
Forest Technology I	14.76	15.89	0.54	1.08
Forest Technology II	10.71	14.24	0	0.54
Integrated Environmental Planning I	10.59	10.53	0.1	1.03
Integrated Environmental Planning II	10.54	7.92	0.81	0
Recreation, Fish & Wildlife I	12.58	14.86	0.54	1.18
Recreation, Fish & Wildlife II	12.79	13.47	0	0.53
Sub Total - Environment and Geomatics	82.1	88.4	3.62	5.4

Health and Human Services	Domestic		International	
	2018/19	2017/18	2018/19	2017/18
Applied Bus. Technology (NUC/MTAT Pre-requisite)	0	3.52	0	0
Education Assistant & Community Support Worker	11.1	9.75	1.03	1.01
Early Childhood Care & Education	6.53	2.02	3.93	0.3
Gerontology	4.18	6.1	0	0
Health Care Assistant	35.51	27	1	4
Human Services Diploma - CYC I	0.35	0.13	0	0
Human Services Diploma - CYC II	2.78	3.17	0.12	0.37
Human Services Diploma - ECCE I	0.48	0.45	1.6	2.29
Human Services Diploma - ECCE II	1.29	2.46	1.15	1.37
Human Services Diploma - SSW I	5.55	4.57	1.69	1.05
Human Services Diploma - SSW II	8.5	7.42	0.39	0.66
Medical Transcription	5.91	10.03	0	0
Mental Health & Addictions Assoc. Certificate	0.8	0.7	0	0
Nursing I	15.04	14.96	0	0
Nursing II	17.27	16.68	0	0
Nursing III	23.7	27.36	0	0
Nursing Unit Clerk	11.46	11.46	0	0
Pharmacy Technician	12.43	11.87	0	0
Pharmacy Technician Bridging Program	47.92	55.83	0	0
Post-Grad Diploma in Gerontological Nursing I	0	0	11.33	0
Post-Grad Diploma in Gerontological Nursing II	0	0	0	9.31
Social Service Worker	5.83	6.36	1.86	0.31
Sub Total - Health and Human Services	216.63	221.84	24.1	20.67

Hospitality and Tourism	Domestic		International	
	2018/19	2017/18	2018/19	2017/18
Culinary Management Diploma	0	0	0	0
Golf Club Operations Online	1.2	1.2	0	0
Post-Grad Diploma in Culinary Management I	0	0	27.72	20.06
Post-Grad Diploma in Culinary Management II	0	0	8.6	1.2
Post-Grad Diploma in Hospitality Mngmt. I	0	0	14.61	13.26
Post-Grad Diploma in Hospitality Mngmt. II	0	0	10.82	9.64
Professional Cook, Level I	2	8.5	2	0.5
Professional Cook, Level II	10.45	4.75	0	0
Professional Cook, Level III	0	0	0	0
Professional Cook ACE IT	4	1	0	0
Resort & Hotel Management I	2.83	3.09	6	5.57
Resort & Hotel Management II	2.8	2.07	5.5	5.1
Ski Resort Operations & Management I	4.91	6	3.07	4.67
Ski Resort Operations & Management II	8.49	20.37	6.36	1
Sub Total - Hospitality and Tourism	36.68	46.98	84.68	61

Industry and Trades Training	Domestic		International	
	2018/19	2017/18	2018/19	2017/18
BC Electrical Code	24	26.67	0.33	0
Carpentry Apprenticeship, Level I	0	0	0	0
Carpentry Apprenticeship, Level II	0	13	0	0
Carpentry Apprenticeship, Level III	18	15	0	0
Carpentry Apprenticeship, Level IV	13	0	0	0
Carpentry Foundation ACE IT	4	1	0	0
Carpentry Foundation	5	6	0	0
Electrical Apprenticeship, Level I	5	0	0	0
Electrical Apprenticeship, Level II	1	0	0	0
Electrical Apprenticeship, Level III	17	15	0	0
Electrical Apprenticeship, Level IV	3	18	0	0
Electrical Foundation	17	16	0	0
Electrical Foundation ACE IT	1	1	0	0
Fine Woodworking	10	11.5	1	0
Fine Woodworking ACE IT	0	0	0	0
Hairdressing	1.38	4.67	0	0
Hairdressing ACE IT	0.25	1.05	0	0
Heavy Mechanical Foundation	3.5	5.17	0	0
Heavy Mechanical Foundation ACE IT	2.92	2.92	0	0
Metal Fabricator Foundation	0	1.59	0	0
Millwright/Machinist	0	8.25	0	0
Millwright/Machinist ACE IT	0	0.49	0	0
Specialty Metals Endorsement	0	0.33	0	0
Plant Operator	33	33	0	0
Welding Level 1	0.4	1	0	0
Welding Level 2	0.53	0	0	0
Welding Level 3	2.03	0	0	0
Welding Level A	0.53	2	0	0
Welding Level B	1	6.59	0	0
Welder Foundation (was Weld C)	4.29	6.43	0.54	0
Welder Foundation ACE IT	2.68	2.68	0	0
Welding Upgrading	2	2.4	0	0
Sub Total - Industry and Trades Training	172.51	201.74	1.87	0
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International Education and Development	Domestic		International	
	2018/19	2017/18	2018/19	2017/18
English as a Second Language	3.16	3.18	38.51	54.98
English Language Int'l - Intensive	0.26	0	0.6	0.46
Practical Studies in TESOL	0	0	0	0.1
Student Exchange Abroad	0	0	0	0
Summer Applied English	0	0	0	0
Teaching English to Speakers of Other Lang. - Cert	0	0	1.25	0
Teaching English to Speakers of Other Lang. - Diplo	4.75	0	2.96	0
Sub Total - International Ed. and Development	8.17	3.18	43.32	55.54

School of the Arts	Domestic		International	
	2018/19	2017/18	2018/19	2017/18
Blacksmithing Certificate	0	1.67	0	0
Bronze Casting Studio	0	0.5	0	0
Ceramics Certificate	1.96	1.93	0	0.11
Jewelry Certificate	2.37	3.39	0	0.14
Sculptural Metal Certificate	1.18	1.82	0	0
Digital Arts and New Media I	8.72	9.36	1	1.25
Digital Arts and New Media II	11.13	7.37	0	0.67
Music & Technology I	12.19	16.3	2	3
Music & Technology II	16.26	18	2.8	1.19
Open Studio - Advanced Certificate	0	0.58	0	0
Studio Arts - Ceramics I	1.91	3.1	0	0
Studio Arts - Ceramics II	1.63	1.5	0	0.5
Studio Arts - Jewelry I	0.33	1.22	0	0
Studio Arts - Jewelry II	0	0	0	0
Studio Arts - Sculptural Metals I	3.04	0	0	0.33
Studio Arts - Sculptural Metals II	0	0.67	0	0
Studio Arts - Textiles I	1.44	1.06	0	0.07
Studio Arts - Textiles II	0	0.63	0	0
Textiles Certificate	2.61	1.61	0	0
Sub Total - School of the Arts	64.77	70.71	5.8	7.26

University Arts and Sciences	Domestic		International	
	2018/19	2017/18	2018/19	2017/18
Adv. Diploma in Rural Pre-Medicine I	4.85	10.55	0	0
Adv. Diploma in Rural Pre-Medicine II	7	7.88	0	0
Adv. Diploma in Rural Pre-Medicine III	4.12	0.91	0	0
Associate of Arts Degree, Year I	36.9	46.5	70.7	44.3
Associate of Arts Degree, Year II	16	17.2	6.63	3.9
Associate of Science Degree, Year I	25.5	26.17	14.8	6.8
Associate of Science Degree, Year II	6.8	6.67	1.2	6.97
Engineering I	4.61	9.12	0.39	0.5
Liberal Arts Diploma - Law and Justice I	5.78	0	0	0
Liberal Arts Diploma - Law and Justice II	2	0	0	0
Unarmed Civilian Peacekeeping	0	0	0	0
Sub Total - University Arts and Sciences	113.56	125	93.72	62.47